

FY 2015-2016
PLANNED MAINTENANCE PROJECTS
Funding included in Planned Projects (115419-535103)

PROJECT	LOCATION	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
		QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
Replace 11 HVAC Units	Detention Center	1	\$122,500	\$122,500	1	\$122,500	\$122,500	1	\$122,500	\$122,500
Replace Roof	Detention Center	1	\$966,900	\$966,900	0	\$966,900	\$0	0	\$966,900	\$0
Subgrade & Replace Parking Lot	Fletcher Library	1	\$13,700	\$13,700	0	\$13,700	\$0	0	\$13,700	\$0
Subgrade & Replace Parking Lot	95 Courthouse	1	\$80,630	\$80,630	0	\$80,630	\$0	0	\$80,630	\$0
Crack Seal, Seal & Stripe Parking Lot	Human Services	1	\$14,640	\$14,640	1	\$14,640	\$14,640	1	\$14,640	\$14,640
Replace Priority One HVAC Systems	Countywide	1	\$118,140	\$118,140	1	\$118,140	\$118,140	1	\$118,140	\$118,140
Tuxedo Park Restrooms	Recreation	1	\$175,000	\$175,000	1	\$175,000	\$175,000	1	\$175,000	\$175,000
Replace Doors	Detention Center	1	\$175,000	\$175,000	1	\$175,000	\$175,000	1	\$175,000	\$175,000
TOTAL GENERAL FUND PLANNED PROJECT REQUESTS - FUNDED IN 115419-535103						\$1,666,510			\$605,280	\$605,280