

FY 2018-2019
PLANNED MAINTENANCE PROJECTS
Funding included in Planned Projects (115419-535103)

PROJECT	LOCATION	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
		QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
Roof Replacement	Thrive	1	\$11,180	\$11,180	1	\$11,180	\$11,180	1	\$11,180	\$11,180
Roof Replacement	Main Library	1	\$582,367	\$582,367	1	\$582,367	\$582,367	1	\$582,367	\$582,367
Roof Replacement	Cooperative Extension	1	\$183,800	\$183,800	1	\$183,800	\$183,800	1	\$183,800	\$183,800
Replace Priority 1 HVAC	Various	1	\$150,000	\$150,000	1	\$150,000	\$150,000	1	\$150,000	\$150,000
Detention Server Room	Detention Center	1	\$10,000	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000
Detention Control System	Detention Center	1	\$35,000	\$35,000	1	\$35,000	\$35,000	1	\$35,000	\$35,000
Fire Alarm Replacement	Detention Center	1	\$110,000	\$110,000	1	\$110,000	\$110,000	1	\$110,000	\$110,000
Fire Alarm Upgrade	95 Courthouse	1	\$24,000	\$24,000	1	\$24,000	\$24,000	1	\$24,000	\$24,000
Fire Alarm Replacement	Main Library	1	\$45,000	\$45,000	1	\$45,000	\$45,000	1	\$45,000	\$45,000
Fire Alarm Replacement	King Street	1	\$45,000	\$45,000	1	\$45,000	\$45,000	1	\$45,000	\$45,000
Fencing Outside of 95 Courthouse Corridor	Detention Center	1	\$2,480	\$2,480	1	\$2,480	\$2,480	1	\$2,480	\$2,480
Power Phase Monitoring	Detention Center	1	\$4,253	\$4,253	1	\$4,253	\$4,253	1	\$4,253	\$4,253
Control System for RTU's	Library	1	\$35,000	\$35,000	1	\$35,000	\$35,000	1	\$35,000	\$35,000
Power Phase Monitoring	Library	1	\$4,253	\$4,253	1	\$4,253	\$4,253	1	\$4,253	\$4,253
Large Generator to service UPS	Library	1	\$16,045	\$16,045	1	\$16,045	\$16,045	1	\$16,045	\$16,045
UPS for Main Library	Library	1	\$23,360	\$23,360	1	\$23,360	\$23,360	1	\$23,360	\$23,360
Generator	Animal Shelter	1	\$80,000	\$80,000	1	\$80,000	\$80,000	1	\$80,000	\$80,000
Floor Repairs, Phase 2	Animal Shelter	1	\$8,000	\$8,000	1	\$8,000	\$8,000	1	\$8,000	\$8,000
Rebuild Controls, North Side Sliding Door	95 Courthouse	1	\$3,600	\$3,600	1	\$3,600	\$3,600	1	\$3,600	\$3,600
Battery Powered Toilet Flush Valves	95 Courthouse	1	\$2,659	\$2,659	0	\$2,659	\$0	0	\$2,659	\$0
Tankless Hot Water Heaters	95 Courthouse	1	\$794	\$794	1	\$794	\$794	1	\$794	\$794
Battery Powered Lavatory Faucets	95 Courthouse	1	\$13,892	\$13,892	1	\$13,892	\$13,892	1	\$13,892	\$13,892
Ventilation System Duct Cleaning	95 Courthouse	1	\$30,000	\$30,000	0	\$30,000	\$0	0	\$30,000	\$0
Replace Carpet	Thrive	1	\$12,500	\$12,500	1	\$12,500	\$12,500	1	\$12,500	\$12,500
New Floors, Bathroom, Painting, Office Remodel	Wellness	1	\$25,000	\$25,000	1	\$25,000	\$25,000	1	\$25,000	\$25,000
Power Phase Monitoring	Human Services Building	1	\$4,253	\$4,253	1	\$4,253	\$4,253	1	\$4,253	\$4,253
Re-Wire Circuits, Replace Breakers, Re-Torque Wiring	Human Services Building	1	\$8,000	\$8,000	1	\$8,000	\$8,000	1	\$8,000	\$8,000
UPS Battery Replacement	Human Services Building	1	\$2,941	\$2,941	1	\$2,842	\$2,842	1	\$2,842	\$2,842
Replace Carpet	Historic Courthouse	1	\$12,000	\$12,000	0	\$12,000	\$0	0	\$12,000	\$0
Install Generator Monitoring	EMS	1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
Install Generator Monitoring	EMS #2	1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
Rebuild Lift, Relocate to new Garage	Balfour Site	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
Modify Garage Door Supports	Balfour Site	1	\$10,400	\$10,400	1	\$10,400	\$10,400	1	\$10,400	\$10,400
TOTAL GENERAL FUND PLANNED PROJECT REQUESTS - FUNDED IN 115419-535103				\$1,506,777		\$1,462,019			\$1,462,019	