

FY 2014-2015

PLANNED MAINTENANCE PROJECTS

Funding included in Planned Projects (115419-535103)

PROJECT	LOCATION	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
		QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
Renovate Chiller	95 Courthouse	1	\$200,000	\$200,000	1	\$200,000	\$200,000	1	\$200,000	\$200,000
Replace HVAC Controls	95 Courthouse	1	\$28,000	\$28,000	1	\$28,000	\$28,000	1	\$28,000	\$28,000
Garage Door Replacement	EMS Station #3	1	\$7,000	\$7,000	1	\$7,000	\$7,000	1	\$7,000	\$7,000
Replace Roof	Jackson Park RR	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
TOTAL GENERAL FUND PLANNED PROJECT REQUESTS - FUNDED IN 115419-535103						\$240,000			\$240,000	\$240,000

PROJECT	LOCATION	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
		QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
Demo Break House	Solid Waste	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
Landfill Gas Corrective Action	Solid Waste	1	\$125,000	\$125,000	1	\$125,000	\$125,000	1	\$125,000	\$125,000
TOTAL SOLID WASTE PLANNED PROJECT REQUESTS - FUNDED IN 605472-535103						\$130,000			\$130,000	\$130,000