

FY 2009-2010
ALLOCATED PROPOSED PLANNED PROJECTS
Funding included in Maintenance and Repair - Buildings and Grounds (535100)

PROJECT	COST ESTIMATE	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
		QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
HVAC Unit Replacement Wellness Clinic	\$3,500	1	\$3,500	\$3,500	1	\$3,500	\$3,500	1	\$3,500	\$3,500
Resurface Roofs	\$9,000					\$0				\$0
Main Library		1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
Cooperative Extension		1	\$3,000	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000
Planning		1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
Inspections		1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
Emergency Management		1	\$250	\$250	1	\$250	\$250	1	\$250	\$250
Fire Services		1	\$250	\$250	1	\$250	\$250	1	\$250	\$250
Wellness Clinic		1	\$250	\$250	1	\$250	\$250	1	\$250	\$250
Code Enforcement		1	\$250	\$250	1	\$250	\$250	1	\$250	\$250
HVAC Unit Replacement Fletcher Library	\$4,500	1	\$4,500	\$4,500	1	\$4,500	\$4,500	1	\$4,500	\$4,500
Carpet Replacement	\$4,000					\$0				\$0
Information Technology		1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
Tax Assessor		1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
Tax Collector		1	\$500	\$500	1	\$500	\$500	1	\$500	\$500
Delinquent Tax Collector		1	\$500	\$500	1	\$500	\$500	1	\$500	\$500
Register of Deeds		1	\$1,000	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000
Stain Exterior Edneyville Library	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000
Roof Replacement Fletcher Library	\$22,000	1	\$22,000	\$22,000	1	\$22,000	\$22,000	1	\$22,000	\$22,000