

FY 2010-2011  
**ALLOCATED PROPOSED PLANNED PROJECTS**  
 Funding included in Planned Projects (535103)

PROJECT	COST ESTIMATE	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
		QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
Exhaust Fans - King Street 2nd Floor Planning	\$1,000	1	\$1,000	\$1,000	1	\$1,000	\$1,000			\$0
Ductless AC - Main Library Library	\$4,000	1	\$4,000	\$4,000	1	\$4,000	\$4,000			\$0
Seal Exterior - Main Library Library	\$10,000	1	\$10,000	\$10,000	1	\$10,000	\$10,000			\$0
Circulation Desk Renovations - Main Library Library	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000			\$0
Snow Guards - Main Library Library	\$3,000	1	\$3,000	\$3,000	1	\$3,000	\$3,000			\$0
Keypad Locks - 95 Courthouse Information Technology	\$2,500	1	\$2,500	\$2,500	1	\$2,500	\$2,500			\$0
Four Post Lift per OSHA Garage	\$12,500	1	\$12,500	\$12,500	1	\$12,500	\$12,500			\$0
Gutter Replacement (Share w/ Rescue Squad) Garage	\$2,000	1	\$2,000	\$2,000	1	\$2,000	\$2,000			\$0
ADA Renovations - Human Services Building Health Department	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000			\$0
Carpet Replacement - 95 Courthouse Information Technology	\$3,000	1	\$750	\$750	1	\$750	\$750			\$0
Tax Assessor		1	\$750	\$750	1	\$750	\$750			\$0
Tax Collector		1	\$750	\$750	1	\$750	\$750			\$0
Register of Deeds		247	1	\$750	\$750	1	\$750	\$750		