

**FY 2011-2012
PLANNED PROJECTS**

Funding included in Planned Projects (115419-535103)

PROJECT	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
	QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
1995 Courthouse - Door Replacement	1	\$21,000	\$21,000	1	\$21,000	\$21,000	1	\$21,000	\$21,000
King Street - Replace HVAC Controls	1	\$52,500	\$52,500	1	\$52,500	\$52,500	1	\$52,500	\$52,500
Main Library - Carpet Replacement	1	\$13,500	\$13,500	1	\$13,500	\$13,500	1	\$13,500	\$13,500
Branch Libraries - Keypad Locks	3	\$2,500	\$7,500	3	\$2,500	\$7,500	3	\$2,500	\$7,500
TOTAL			\$94,500			\$94,500			\$94,500