

**FY 2013-2014**

**PLANNED MAINTENANCE PROJECTS**

*Funding included in Planned Projects (115419-535103)*

PROJECT	LOCATION	DEPARTMENTAL REQUEST			MANAGER PROPOSED			BOARD APPROVED		
		QTY.	UNIT COST	TOTAL REQUEST	QTY.	UNIT COST	TOTAL PROPOSED	QTY.	UNIT COST	APPROVED
Renovate/Replace Finance HVAC System	Finance Annex	1	\$75,000	\$75,000	1	\$75,000	\$75,000	1	\$75,000	\$75,000
Clean and seal façade (Water leak prevention)	95 Courthouse	1	\$40,000	\$40,000	1	\$40,000	\$40,000	1	\$40,000	\$40,000
Replace Flooring	Animal Shelter	1	\$15,000	\$15,000	1	\$15,000	\$15,000	1	\$15,000	\$15,000
Bathroom renovation	Green River Library	1	\$7,500	\$7,500			\$0			\$0
Carpet replacement	Main Library	1	\$18,000	\$18,000			\$0			\$0
Update Security System	Historic Courthouse	1	\$5,000	\$5,000	1	\$5,000	\$5,000	1	\$5,000	\$5,000
Detention Center Controls	Detention Center	1	\$40,000	\$40,000	1	\$40,000	\$40,000	1	\$40,000	\$40,000
<b>TOTAL GENERAL FUND PLANNED PROJECT REQUESTS - FUNDED IN 115419-535103</b>				<b>\$200,500</b>			<b>\$175,000</b>			<b>\$175,000</b>