

**Energy and Fuel Reduction Plan Status by Quarter (April
to June)
July 20, 2011**

Electric (in KWH) by Quarter (April to June)

Departments	Apr 08 to June 08	Apr 09 to June 09	Apr 10 to June 10	Apr 11 to June 11	% Change 08 and 09	% Change 08 and 10	% Change 08 and 11	% Change 09 and 10	% Change 09 and 11	% Change 10 and 11
95 Courthouse	482,880	498,432	487,680	472,512	3.2%	1.0%	-2.1%	-2.2%	-5.2%	-3.1%
Animal Services	53,420	31,400	37,720	43,640	-41.2%	-29.4%	-18.3%	20.1%	39.0%	15.7%
Board of Elections	10,381	6,607	8,827	7,644	-36.4%	-15.0%	-26.4%	33.6%	15.7%	-13.4%
Central Services	10,571	11,015	11,122	9,955	4.2%	5.2%	-5.8%	1.0%	-9.6%	-10.5%
CNG Station				2,000						
Cooperative Extension	18,341	14,235	14,593	12,795	-22.4%	-20.4%	-30.2%	2.5%	-10.1%	-12.3%
Emergency Services	23,023	23,319	24,148	25,385	1.3%	4.9%	10.3%	3.6%	8.9%	5.1%
Historic Courthouse	172,436	144,396	100,564	98,098	-16.3%	-41.7%	-43.1%	-30.4%	-32.1%	-2.5%
Human Services	328,654	337,857	321,452	328,870	2.8%	-2.2%	0.1%	-4.9%	-2.7%	2.3%
King Street Building	119,325	109,469	126,166	109,457	-8.3%	5.7%	-8.3%	15.3%	0.0%	-13.2%
Library	222,821	214,857	163,420	97,331	-3.6%	-26.7%	-56.3%	-23.9%	-54.7%	-40.4%
Recreation	136,697	128,613	137,787	133,587	-5.9%	0.8%	-2.3%	7.1%	3.9%	-3.0%
Sheriff	277,375	296,251	289,126	275,654	6.8%	4.2%	-0.6%	-2.4%	-7.0%	-4.7%
Solid Waste	46,661	23,040	21,502	18,080	-50.6%	-53.9%	-61.3%	-6.7%	-21.5%	-15.9%
Travel & Tourism	24,827	22,385	25,424	20,790	-9.8%	2.4%	-16.3%	13.6%	-7.1%	-18.2%
Utilities	39,864	42,109	39,620	40,946	5.6%	-0.6%	2.7%	-5.9%	-2.8%	3.3%
Youth	22,315	17,115	18,635	18,815	-23.3%	-16.5%	-15.7%	8.9%	9.9%	1.0%
Total	1,989,591	1,921,100	1,827,786	1,715,559	-3.4%	-8.1%	-13.8%	-4.9%	-10.7%	-6.1%

Gas (in therms) by Quarter (April to June)

Department	Apr 08 to June 08	Apr 09 to June 09	Apr 10 to June 10	Apr 11 to June 11	% Change 08 and 09	% Change 08 and 10	% Change 08 and 11	% Change 09 and 10	% Change 09 and 11	% Change 10 and 11
95 Courthouse	6,045	4,399	4,174	5,460	-27.2%	-31.0%	-9.7%	-5.1%	24.1%	30.8%
Board of Elections	79	120	61	72	51.9%	-22.8%	-8.9%	-49.2%	-40.0%	18.0%
Central Services*	819	764	395	331	-6.7%	-51.8%	-59.6%	-48.3%	-56.7%	-16.2%
CNG Station				294						
Emergency Services	407	433	230	302	6.4%	-43.5%	-25.8%	-46.9%	-30.3%	31.3%
Historic Courthouse	2,180	2,064	2,132	2,319	-5.3%	-2.2%	6.4%	3.3%	12.4%	8.8%
Human Services	4,952	4,878	4,174	5,499	-1.5%	-15.7%	11.0%	-14.4%	12.7%	31.7%
King Street Building	141	87	26	35	-38.3%	-81.6%	-75.2%	-70.1%	-59.8%	34.6%
Library	493	618	644	634	25.4%	30.6%	28.6%	4.2%	2.6%	-1.6%
Sheriff	4,490	3,932	3,020	3,342	-12.4%	-32.7%	-25.6%	-23.2%	-15.0%	10.7%
Total	19,606	17,295	14,856	18,288	-11.8%	-24.2%	-6.7%	-14.1%	5.7%	23.1%

* 1347 Spartanburg Highway temporarily listed to Central Services

Water (in Gallons) by Quarter (April to June)

Dept	Apr 08 to June 08	Apr 09 to June 09	Apr 10 to June 10	Apr 11 to June 11	% Change 08 and 09	% Change 08 and 10	% Change 08 and 11	% Change 09 and 10	% Change 09 and 11	% Change 10 and 11
95 Courthouse	1,000,000	938,400	1,065,300	1,320,300	-6.2%	6.5%	32.0%	13.5%	40.7%	23.9%
Animal Services	36,700	40,800	47,200	41,900	11.2%	28.6%	14.2%	15.7%	2.7%	-11.2%
Board of Elections	4,200	2,300	0	4,200	-45.2%		0.0%		82.6%	
Central Services	4,400	4,800	9,300	8,100	9.1%	111.4%	84.1%	93.8%	68.8%	-12.9%
Cooperative Extension	131,500	129,500	180,000	139,000	-1.5%	36.9%	5.7%	39.0%	7.3%	-22.8%
Emergency Services	23,200	23,300	17,900	58,000	0.4%	-22.8%	150.0%	-23.2%	148.9%	224.0%
Historic Courthouse	16,600	10,400	8,900	10,400	-37.3%	-46.4%	-37.3%	-14.4%	0.0%	16.9%
Historical Society	15,600									
Human Services	116,300	112,400	112,700	118,900	-3.4%	-3.1%	2.2%	0.3%	5.8%	5.5%
King Street Building	8,900	7,200	9,400	10,500	-19.1%	5.6%	18.0%	30.6%	45.8%	11.7%
Library	158,000	154,000	167,000	181,500	-2.5%	5.7%	14.9%	8.4%	17.9%	8.7%
Parks & Recreation	80,000	106,000	100,700	101,900	32.5%	25.9%	27.4%	-5.0%	-3.9%	1.2%
Sheriff	114,200	97,000	88,800	100,500	-15.1%	-22.2%	-12.0%	-8.5%	3.6%	13.2%
Solid Waste	56,000	70,400	135,500	78,100	25.7%	142.0%	39.5%	92.5%	10.9%	-42.4%
Travel & Tourism	33,600	21,700	19,800	21,200	-35.4%	-41.1%	-36.9%	-8.8%	-2.3%	7.1%
Utilities	2,800	6,500	2,500	1,300	132.1%	-10.7%	-53.6%	-61.5%	-80.0%	-48.0%
Youth	69,500	40,400	33,100	40,800	-41.9%	-52.4%	-41.3%	-18.1%	1.0%	23.3%
Total	1,871,500	1,765,100	1,998,100	2,236,600	-5.7%	6.8%	19.5%	13.2%	26.7%	11.9%