

**Energy and Fuel Reduction Plan Status  
Second Quarter (October 2010 to December 2010)**

**January 18, 2011**

## Electric in Kilowatt-hours for October to December

Departments	Oct 07 -Dec 07	Oct 08 - Dec 08	Oct 09 - Dec 09	Oct 10 -Dec 10	% Change 07 and 08	% Change 07 and 09	% Change 07 and 10	% Change 08 and 09	% Change 08 and 10	% Change 09 and 10
<b>95 Courthouse</b>	509,568	637,056	480,384	481,920	25.0%	-5.7%	-5.4%	-24.6%	-24.4%	0.3%
<b>Animal Services</b>	36,220	37,040	34,280	42,560	2.3%	-5.4%	17.5%	-7.5%	14.9%	24.2%
<b>Board of Elections</b>	12,139	10,607	7,987	10,499	-12.6%	-34.2%	-13.5%	-24.7%	-1.0%	31.5%
<b>Central Services</b>	19,645	22,123	11,334	11,487	12.6%	-42.3%	-41.5%	-48.8%	-48.1%	1.3%
<b>Cooperative Extension</b>	27,230	18,664	18,177	13,276	-31.5%	-33.2%	-51.2%	-2.6%	-28.9%	-27.0%
<b>Emergency Services</b>	27,270	26,011	27,813	25,262	-4.6%	2.0%	-7.4%	6.9%	-2.9%	-9.2%
<b>Historic Courthouse</b>	63,586	146,048	155,666	102,994	129.7%	144.8%	62.0%	6.6%	-29.5%	-33.8%
<b>Human Services</b>	419,375	337,020	324,907	335,721	-19.6%	-22.5%	-19.9%	-3.6%	-0.4%	3.3%
<b>King Street Building</b>	146,522	149,706	111,714	118,965	2.2%	-23.8%	-18.8%	-25.4%	-20.5%	6.5%
<b>Library</b>	179,376	143,593	128,382	104,481	-19.9%	-28.4%	-41.8%	-10.6%	-27.2%	-18.6%
<b>Recreation</b>	99,716	104,450	124,130	125,632	4.7%	24.5%	26.0%	18.8%	20.3%	1.2%
<b>Sheriff</b>	342,028	400,121	308,764	301,362	17.0%	-9.7%	-11.9%	-22.8%	-24.7%	-2.4%
<b>Solid Waste</b>	31,627	23,899	18,673	17,526	-24.4%	-41.0%	-44.6%	-21.9%	-26.7%	-6.1%
<b>Travel &amp; Tourism</b>	27,300	23,340	24,060	27,380	-14.5%	-11.9%	0.3%	3.1%	17.3%	13.8%
<b>Utilities</b>	34,272	33,784	46,702	42,538	-1.4%	36.3%	24.1%	38.2%	25.9%	-8.9%
<b>Youth</b>	22,895	21,695	17,335	19,195	-5.2%	-24.3%	-16.2%	-20.1%	-11.5%	10.7%
<b>Total</b>	1,998,769	2,135,157	1,840,308	1,780,798	6.8%	-7.9%	-10.9%	-13.8%	-16.6%	-3.2%

## Gas Usage in Therms for October to December

Departments	Oct 07 - Dec 07	Oct 08 - Dec 08	Oct 09 - Dec 09	Oct 10 - Dec 10	% Change 07 and 08	% Change 07 and 09	% Change 07 and 10	% Change 08 and 09	% Change 08 and 10	% Change 09 and 10
<b>95 Courthouse</b>	5,623	9,833	10,441	9,706	74.9%	85.7%	72.6%	6.2%	-1.3%	-7.0%
<b>Board of Elections</b>	286	301	537	552	5.2%	87.8%	93.0%	78.4%	83.4%	2.8%
<b>Central Services</b>	1,285	1,900	1,591	770	47.9%	23.8%	-40.1%	-16.3%	-59.5%	-51.6%
<b>Emergency Services</b>	801	1,506	1,050	1,265	88.0%	31.1%	57.9%	-30.3%	-16.0%	20.5%
<b>Historic Courthouse</b>	305	4,366	4,452	4,197	1331.5%	1359.7%	1276.1%	2.0%	-3.9%	-5.7%
<b>Human Services</b>	12,237	7,621	6,199	6,271	-37.7%	-49.3%	-48.8%	-18.7%	-17.7%	1.2%
<b>King Street Building</b>	292	394	460	439	34.9%	57.5%	50.3%	16.8%	11.4%	-4.6%
<b>Library</b>	1,134	2,382	2,626	2,431	110.1%	131.6%	114.4%	10.2%	2.1%	-7.4%
<b>Sheriff</b>	6,421	9,264	8,264	6,186	44.3%	28.7%	-3.7%	-10.8%	-33.2%	-25.1%
<b>Total</b>	28,384	37,567	35,620	31,817	32.4%	25.5%	12.1%	-5.2%	-15.3%	-10.7%

## Water Usage in gallons from October to December

DEPARTMENT	Oct 07 - Dec 07	Oct 08 - Dec 08	Oct 09 - Dec 09	Oct 10 - Dec 10	% Change 07 and 08	% Change 07 and 09	% Change 07 and 10	% Change 08 and 09	% Change 08 and 10	% Change 09 and 10
95 COURTHOUSE	995,000	1,075,000	1,129,900	1,238,700	8.0%	13.6%	24.5%	5.1%	15.2%	9.6%
ANIMAL SERVICES	99,200	48,200	45,300	47,900	-51.4%	-54.3%	-51.7%	-6.0%	-0.6%	5.7%
BOARD OF ELECTIONS	3,000	6,600	3,000	0*	120.0%	0.0%	*	-54.5%	*	*
CENTRAL SERVICES	2,500	5,600	4,800	13,000	124.0%	92.0%	420.0%	-14.3%	132.1%	170.8%
COOPERATIVE EXTENSION	102,700	89,000	92,000	125,000	-13.3%	-10.4%	21.7%	3.4%	40.4%	35.9%
EMERGENCY SERVICES	19,900	14,300	59,000	17,500	-28.1%	196.5%	-12.1%	312.6%	22.4%	-70.3%
HISTORIC COURTHOUSE	21,100	11,500	9,200	10,800	-45.5%	-56.4%	-48.8%	-20.0%	-6.1%	17.4%
HUMAN SERVICES	108,000	121,600	106,000	110,400	12.6%	-1.9%	2.2%	-12.8%	-9.2%	4.2%
KING STREET BUILDING	7,800	7,900	9,100	9,200	1.3%	16.7%	17.9%	15.2%	16.5%	1.1%
LIBRARY	184,600	148,200	152,200	161,900	-19.7%	-17.6%	-12.3%	2.7%	9.2%	6.4%
PARKS & RECREATION	76,900	68,700	82,000	95,700	-10.7%	6.6%	24.4%	19.4%	39.3%	16.7%
SHERIFF	99,100	105,800	85,600	102,000	6.8%	-13.6%	2.9%	-19.1%	-3.6%	19.2%
SOLID WASTE	140,900	156,500	143,000	132,500	11.1%	1.5%	-6.0%	-8.6%	-15.3%	-7.3%
TRAVEL & TOURISM	69,400	35,200	25,200	26,600	-49.3%	-63.7%	-61.7%	-28.4%	-24.4%	5.6%
UTILITIES	6,900	2,100	600	1,200	-69.6%	-91.3%	-82.6%	-71.4%	-42.9%	100.0%
YOUTH	59,200	53,300	45,800	40,300	-10.0%	-22.6%	-31.9%	-14.1%	-24.4%	-12.0%
<b>Total</b>	1,996,200	1,949,500	1,992,700	2,132,700	-2.3%	-0.2%	6.8%	2.2%	9.4%	7.0%

\* Error in Data

## Fuel Usage in gallons from October to December

Departments	Oct 07 -Dec 07	Oct 08 -Dec 08	Oct 09 -Dec 09	Oct 10 -Dec 10	% Change 07 and 08	% Change 07 and 09	% Change 07 and 10	% Change 08 and 09	% Change 08 and 10	% Change 09 and 10
Animal Control	1,150.5	861.2	101.0	138.1	-25.1%	-91.2%	-88.0%	-88.3%	-84.0%	36.7%
Fire Marshal	547.5	600.7	596.0	598.3	9.7%	8.9%	9.3%	-0.8%	-0.4%	0.4%
Coop Extension	113.1	53.5	95.6	70.2	-52.7%	-15.5%	-37.9%	78.7%	31.2%	-26.6%
EMS	5,740.9	5,115.2	5,181.1	5,648.2	-10.9%	-9.8%	-1.6%	1.3%	10.4%	9.0%
Garage	1,703.5	1,295.9	276.6	396.8	-23.9%	-83.8%	-76.7%	-78.7%	-69.4%	43.5%
Health	3,027.3	1,316.7	169.8	133.8	-56.5%	-94.4%	-95.6%	-87.1%	-89.8%	-21.2%
Inspection	3,520.3	1,822.0	1,778.3	1,899.2	-48.2%	-49.5%	-46.1%	-2.4%	4.2%	6.8%
Library	315.3	203.5	262.8	181.2	-35.5%	-16.7%	-42.5%	29.1%	-11.0%	-31.1%
Motor Pool	481.2	306.9	299.0	270.0	-36.2%	-37.9%	-43.9%	-2.6%	-12.0%	-9.7%
Planning	75.2	45.9	93.4	60.2	-39.0%	24.2%	-19.9%	103.5%	31.2%	-35.5%
Recreation	26.6	55.4	520.6	776.0	108.3%	1857.1%	2817.3%	839.7%	1300.7%	49.1%
Erosion			183.7	166.1						-9.6%
Sheriff	27,308.0	26,336.9	26,499.7	28,056.6	-3.6%	-3.0%	2.7%	0.6%	6.5%	5.9%
Public Buildings			976.5	1,283.1						31.4%
Property Addressing	148.0	55.9	57.1	66.6	-62.2%	-61.4%	-55.0%	2.1%	19.1%	16.6%
Soil and Water	107.8	34.5	64.0	79.7	-68.0%	-40.6%	-26.1%	85.5%	131.0%	24.5%
Tax Assessor	435.7	255.2	315.4	260.2	-41.4%	-27.6%	-40.3%	23.6%	2.0%	-17.5%
Travel & Tourism	11.3	15.4		18.6	36.3%	-100.0%	64.6%	-100.0%	20.8%	
Utilities	506.6	389.0	740.1	623.3	-23.2%	46.1%	23.0%	90.3%	60.2%	-15.8%
Code Enforcement	278.4	241.2	296.7	302.0	-13.4%	6.6%	8.5%	23.0%	25.2%	1.8%
Youth Development	756.6	516.9	558.6	483.6	-31.7%	-26.2%	-36.1%	8.1%	-6.4%	-13.4%
DSS	261.0	371.9	466.9	396.5	42.5%	78.9%	51.9%	25.5%	6.6%	-15.1%
Work First	306.5	159.9	199.4	48.4	-47.8%	-34.9%	-84.2%	24.7%	-69.7%	-75.7%
Rescue Squad	583.4	688.4	1,033.1	1,274.5	18.0%	77.1%	118.5%	50.1%	85.1%	23.4%
WCCA	5,720.6	5,145.3	5,616.3	3,294.9	-10.1%	-1.8%	-42.4%	9.2%	-36.0%	-41.3%
Vocational Solutions	884.2	968.9	1,044.1	1,012.5	9.6%	18.1%	14.5%	7.8%	4.5%	-3.0%
Landfill		180.9	428.0	392.2				136.6%	116.8%	-8.4%
Detention			1,768.0	1,783.8						0.9%
Environmental Health			1,113.9	1,046.9						-6.0%
Unknown Dept.		162.2								
<b>Total</b>	<b>54,009.5</b>	<b>47,199.4</b>	<b>50,735.7</b>	<b>50,761.5</b>	<b>-12.6%</b>	<b>-6.1%</b>	<b>-6.0%</b>	<b>7.5%</b>	<b>7.5%</b>	<b>0.1%</b>