

Energy and Fuel Reduction Plan Status
October 20, 2010

Electric Usage for July-September (in KWH)

Department	July 07-Sept 07	July 08-Sept 08	July 09-Sept 09	July 10-Sept 10	% Change 07 and 08	% Change 07 and 09	% Change 07 and 10	% Change 08 and 09	% Change 08 and 10	% Change 09 and 10
95 Courthouse	519,168	491,136	503,424	518,016	-5.4%	-3.0%	-0.2%	2.5%	5.5%	2.9%
Animal Services	40,927	22,060	31,380	38,040	-46.1%	-23.3%	-7.1%	42.2%	72.4%	21.2%
Board of Elections	12,338	11,535	10,383	11,474	-6.5%	-15.8%	-7.0%	-10.0%	-0.5%	10.5%
Central Services	37,553	17,276	12,123	12,338	-54.0%	-67.7%	-67.1%	-29.8%	-28.6%	1.8%
Cooperative Extension	37,926	13,875	12,583	12,091	-63.4%	-66.8%	-68.1%	-9.3%	-12.9%	-3.9%
Emergency Services	29,663	31,968	29,057	28,698	7.8%	-2.0%	-3.3%	-9.1%	-10.2%	-1.2%
Historic Courthouse	58,452	174,597	161,336	185,618	198.7%	176.0%	217.6%	-7.6%	6.3%	15.1%
Human Services	465,604	391,025	388,638	418,723	-16.0%	-16.5%	-10.1%	-0.6%	7.1%	7.7%
King Street Building	194,839	158,090	148,225	157,408	-18.9%	-23.9%	-19.2%	-6.2%	-0.4%	6.2%
Library	260,607	234,988	182,092	160,210	-9.8%	-30.1%	-38.5%	-22.5%	-31.8%	-12.0%
Recreation	112,329	97,180	114,727	133,842	-13.5%	2.1%	19.2%	18.1%	37.7%	16.7%
Sheriff	382,592	399,110	388,969	441,227	4.3%	1.7%	15.3%	-2.5%	10.6%	13.4%
Solid Waste	38,244	12,524	13,535	17,236	-67.3%	-64.6%	-54.9%	8.1%	37.6%	27.3%
Travel & Tourism	32,102	32,157	33,827	35,264	0.2%	5.4%	9.8%	5.2%	9.7%	4.2%
Utilities	30,463	32,134	35,506	45,114	5.5%	16.6%	48.1%	10.5%	40.4%	27.1%
Youth	23,555	23,415	19,515	21,395	-0.6%	-17.2%	-9.2%	-16.7%	-8.6%	9.6%
Total	2,276,362	2,143,070	2,085,320	2,236,694	-5.9%	-8.4%	-1.7%	-2.7%	4.4%	7.3%

Gas Usage for July-September (in Therms)

Department	July 07- Sept 07	July 08- Sept 08	July 09- Sept 09	July 10 - Sept 10	% Change 07 and 08	% Change 07 and 09	% Change 07 and 10	% Change 08 and 09	% Change 08 and 10	% Change 09 and 10
95 Courthouse	1,592	2,143	2,584	2,404	34.6%	62.3%	51.0%	20.6%	12.2%	-7.0%
Board of Elections	0	0	0	0						
Central Services	53	58	27	48	9.4%	-49.1%	-9.4%	-53.4%	-17.2%	77.8%
Emergency Services	130	107	86	92	-17.7%	-33.8%	-29.2%	-19.6%	-14.0%	7.0%
Historic Courthouse	4	357	1,434	831	8825.0%	35750.0%	20675.0%	301.7%	132.8%	-42.1%
Human Services	8,952	3,361	3,640	2,726	-62.5%	-59.3%	-69.5%	8.3%	-18.9%	-25.1%
King Street Building	0	0	0	0						
Library	8	10	23	27	25.0%	187.5%	237.5%	130.0%	170.0%	17.4%
Sheriff	2,498	2,364	2,468	2,527	-5.4%	-1.2%	1.2%	4.4%	6.9%	2.4%
Total	13,237	8,400	10,262	8,655	-36.5%	-22.5%	-34.6%	22.2%	3.0%	-15.7%

Water Usage for July to September (in Gallons)

DEPARTMENT	July 07- Sept 07	July 08- Sept 08	July 09- Sept 09	July 10- Sept 10	% Change 07 and 08	% Change 07 and 09	% Change 07 and 10	% Change 08 and 09	% Change 08 and 10	% Change 09 and 10
95 Courthouse	1,240,000	910,000	1,170,500	1,273,700	-26.6%	-5.6%	2.7%	28.6%	40.0%	8.8%
Animal Services	61,600	44,700	43,100	49,800	-27.4%	-30.0%	-19.2%	-3.6%	11.4%	15.5%
Board of Elections	2,800	2,600	2,700	0	-7.1%	-3.6%	-100.0%	3.8%		
Central Services	15,600	4,200	5,600	4,500	-73.1%	-64.1%	-71.2%	33.3%	7.1%	-19.6%
Cooperative Extension	130,300	166,000	170,500	117,000	27.4%	30.9%	-10.2%	2.7%	-29.5%	-31.4%
Emergency Services	19,000	33,100	82,900	27,000	74.2%	336.3%	42.1%	150.5%	-18.4%	-67.4%
Historic Courthouse	23,200	16,300	12,400	10,900	-29.7%	-46.6%	-53.0%	-23.9%	-33.1%	-12.1%
Historical Society	12,600	16,600			31.7%		-100.0%			
Human Services	109,600	115,500	121,400	116,400	5.4%	10.8%	6.2%	5.1%	0.8%	-4.1%
King Street Bldg	8,000	5,800	7,300	9,500	-27.5%	-8.8%	18.8%	25.9%	63.8%	30.1%
Library	208,200	202,700	160,700	170,500	-2.6%	-22.8%	-18.1%	-20.7%	-15.9%	6.1%
Parks & Recreation	86,800	107,200	112,600	109,800	23.5%	29.7%	26.5%	5.0%	2.4%	-2.5%
Sheriff	133,800	155,300	111,500	126,300	16.1%	-16.7%	-5.6%	-28.2%	-18.7%	13.3%
Solid Waste	59,300	110,100	59,000	130,500	85.7%	-0.5%	120.1%	-46.4%	18.5%	121.2%
Travel & Tourism	64,500	49,600	37,800	34,700	-23.1%	-41.4%	-46.2%	-23.8%	-30.0%	-8.2%
Utilities	5,100	2,700	14,500	70,500	-47.1%	184.3%	1282.4%	437.0%	2511.1%	386.2%
Youth	47,300	60,800	49,300	48,800	28.5%	4.2%	3.2%	-18.9%	-19.7%	-1.0%
Total	2,227,700	2,003,200	2,161,800	2,299,900	-10.1%	-3.0%	3.2%	7.9%	14.8%	6.4%

Fuel Usage for July to September (in Gallons)

Departments	July 07 - Sept 07	July 08 - Sept 08	July 09 - Sept 09	July 10 - Sept 10	% Change 07 and 08	% Change 07 and 09	% Change 07 and 10	% Change 08 and 09	% Change 08 and 10	% Change 09 and 10
Animal Control	1,330	862	94	112	-35.2%	-92.9%	-91.6%	-89.1%	-87.1%	18.2%
Fire Marshal	586	646	677	624	10.3%	15.7%	6.6%	4.9%	-3.3%	-7.8%
Coop Extension	114	66	128	98	-42.6%	12.1%	-14.5%	95.3%	48.9%	-23.8%
EMS	6,076	5,821	5,920	6,220	-4.2%	-2.6%	2.4%	1.7%	6.9%	5.1%
Garage	1,760	1,628	349	385	-7.5%	-80.2%	-78.1%	-78.6%	-76.3%	10.6%
Health	3,797	2,431	1,443	138	-36.0%	-62.0%	-96.4%	-40.7%	-94.3%	-90.4%
Inspection	3,237	2,491	1,929	2,077	-23.1%	-40.4%	-35.8%	-22.5%	-16.6%	7.7%
Library	287	197	260	262	-31.3%	-9.4%	-8.7%	32.0%	33.0%	0.8%
Motor Pool	598	473	382	270	-20.8%	-36.0%	-54.8%	-19.3%	-42.9%	-29.3%
Planning	119	101	56	73	-15.7%	-53.3%	-39.0%	-44.5%	-27.6%	30.5%
Recreation	82	45	194	903	-45.2%	136.3%	999.3%	331.1%	1905.6%	365.2%
Erosion			250	217						-13.5%
Sheriff	30,835	29,872	31,086	30,908	-3.1%	0.8%	0.2%	4.1%	3.5%	-0.6%
Public Buildings			1,642	1,428						-13.0%
Property Addressing	130		199	97		52.5%	-25.8%			-51.4%
Soil and Water	91	73	96	74	-19.6%	5.4%	-18.8%	31.1%	1.1%	-22.9%
Tax Assessor	416	337	266	298	-18.9%	-36.1%	-28.4%	-21.2%	-11.7%	12.1%
Travel & Tourism	10	32	59		210.7%	471.8%		84.1%		
Utilities	490	543	597	537	10.9%	21.9%	9.6%	9.9%	-1.2%	-10.1%
Code Enforcement	391	264	375	304	-32.5%	-4.1%	-22.3%	42.0%	15.1%	-18.9%
Youth Development	693	445	731	563	-35.7%	5.5%	-18.7%	64.1%	26.4%	-23.0%
DSS	247	361	405	478	46.3%	63.7%	93.6%	11.9%	32.4%	18.3%
Work First	271	285	238	125	4.9%	-12.5%	-53.8%	-16.6%	-56.0%	-47.2%
Rescue Squad	620	709	799	718	14.4%	28.9%	15.7%	12.7%	1.2%	-10.2%
WCCA	6,261	5,639	6,114	6,199	-9.9%	-2.3%	-1.0%	8.4%	9.9%	1.4%
Vocational Solutions	1,111	904	928	868	-18.6%	-16.4%	-21.9%	2.6%	-4.0%	-6.5%
Landfill			357	398						11.5%
Detention			692	1,761						154.5%
Environmental Health			639	1,683						163.3%
Total	59,552	54,225	56,904	57,815	-8.9%	-4.4%	-2.9%	4.9%	6.6%	1.6%