



# FACILITIES MAINTENANCE AND REPAIR, TECHNOLOGY AND SECURITY INITIATIVES

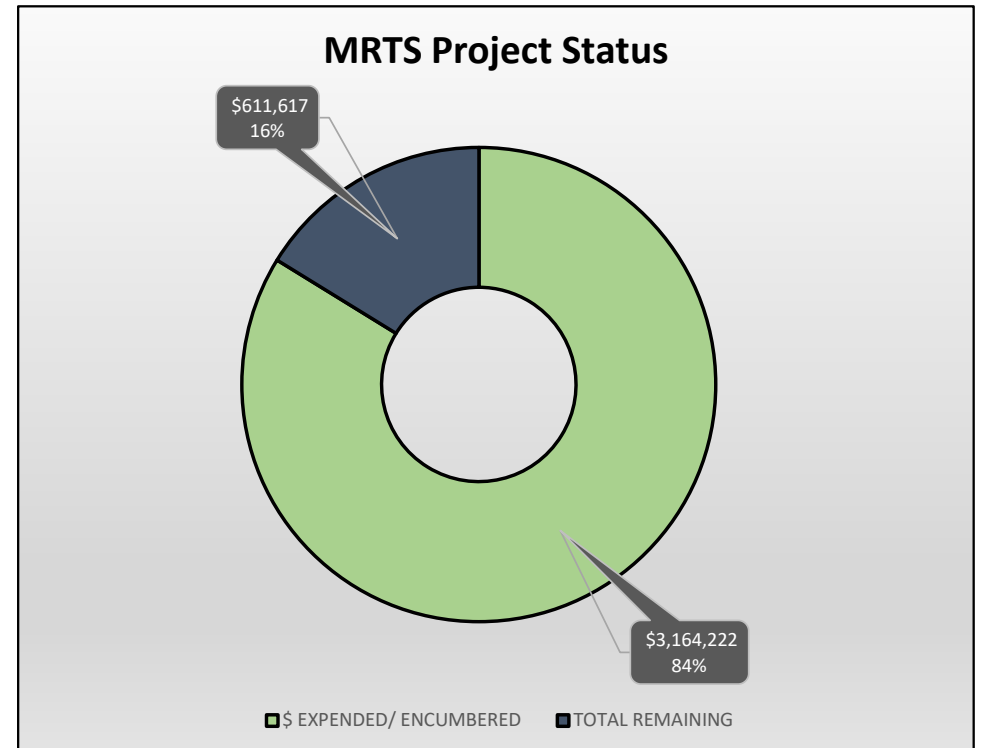
## BLUE RIDGE COMMUNITY COLLEGE

February, 2023

### Detailed Project Report

PROJECT	FY23 BOC APPROVED	\$ EXPENDED/ ENCUMBERED	% EXPENDED/ ENCUMBERED	PROJECT STATUS	TOTAL REMAINING
<b>Flat Rock Building</b>					
FR-1 Classroom and Office Furniture	\$ 95,702	\$ 82,110	86%	In Progress	\$ 13,592
<b>Killian</b>					
K-1 LED Lighting	\$ 11,000	\$ -	0%	Not Started	\$ 11,000
<b>Sink</b>					
SNK-2 Boiler Repair	\$ 10,000	\$ 9,541	95%	Complete	\$ 459
SNK-3 LED Lighting	\$ 118,500	\$ 84,698	71%	Complete	\$ 33,802
<b>Spearman</b>					
SP-4 Upgrade Power	\$ 4,000	\$ 4,000	100%	Complete	\$ -
SP-5 Welding Storage	\$ 5,363	\$ 5,363	100%	Complete	\$ -
SP-7 Machine Shop HVAC	\$ 116,133	\$ 116,133	100%	Complete	\$ -
SP-8 Light Replacement	\$ 102,000	\$ -	0%	Not Started	\$ 102,000
<b>Technology Education &amp; Development</b>					
TEDC-1 Replace Chiller -1	\$ 3,000	\$ 3,000	100%	Complete	\$ -
TEDC-2 Hot Water Tank/Pump Replacement	\$ 10,000	\$ 9,672	97%	Complete	\$ 328
TEDC-3 Replace Chiller -2	\$ 160,000	\$ 155,130	97%	In Progress	\$ 4,870
TEDC-4 Replace Boiler - 1	\$ 200,000	\$ 90,585	45%	In Progress	\$ 109,415
TEDC-5 Renovations to Room 102	\$ 108,352	\$ 106,889	99%	In Progress	\$ 1,463
<b>Patton Building</b>					
PATT-1 Roof Replacement	\$ 375,000	\$ 44,962	11.99%	In Progress	\$ 330,038
PATT-2 Paving/Parking Lot	\$ 547,864	\$ 554,039	101.13%	In Progress	\$ (6,175)
<b>Campus Wide Improvements</b>					
CW-1 Wayfinding Signage	\$ 96,000	\$ 95,176	99%	Complete	\$ 824
CW-2 Pavement and Parking Lot Repair	\$ 24,025	\$ 24,025	100%	Complete	\$ -
CW-3 Privacy Fence - Duck Pond Drive	\$ 10,000	\$ -	0%	Not Started	\$ 10,000
<b>Additional Classroom Space</b>					
FC-3 Patton Project Debt Service	\$ 1,778,900	\$ 1,778,900	100%	Complete	\$ -
<b>TOTAL</b>	<b>\$ 3,775,839</b>	<b>\$ 3,164,222</b>	<b>84%</b>	<b>-----</b>	<b>\$ 611,617</b>

### At A Glance - Summary Report



<b>FY23 BOC APPROVED</b>
<b>\$3,775,839</b>

<b>EXPENDED/ENCUMBERED</b>
<b>\$3,164,222</b>

<b>TOTAL REMAINING</b>
<b>\$611,617</b>