

Funding Amount Available for FY27 **\$ 863,402**

Balance Remaining \$ -

**HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE  
FY27 ALLOCATION RECOMMENDATIONS**

PROVIDER NAME	PROGRAM	FY 2026 FUNDED AMOUNT	FY2027 REQUESTED AMOUNT	FY2027 RECOMMENDED ALLOCATION	FUNDING PERCENTAGE
<b>IN-HOME SERVICES</b>					
Henderson County DSS	In Home Aide, Level I	\$ 33,262	\$ 35,000	\$ 24,000	2.8%
Mountain Aging Partners	Adult Day Care	\$ 26,949	\$ 62,000	\$ 39,449	4.6%
Mountain Aging Partners	Adult Day Health	\$ 41,068	\$ 54,000	\$ 41,068	4.8%
Premier Home Health Care Services, Inc.	In Home Aide, Level II	\$ 59,830	\$ -	\$ -	0.0%
<b>SUBTOTAL: IN-HOME SERVICES</b>		<b>\$ 161,109</b>	<b>\$ 151,000</b>	<b>\$ 104,517</b>	<b>12.1%</b>
<b>LEGAL SERVICES</b>					
Pisgah Legal Services	Elder Law Program	\$ 41,342	\$ 50,000	\$ 10,000	1.2%
<b>SUBTOTAL: LEGAL SERVICES</b>		<b>\$ 41,342</b>	<b>\$ 50,000</b>	<b>\$ 10,000</b>	<b>1.2%</b>
<b>ACCESS SERVICES</b>					
Mountain Aging Partners	Adult Day Transportation	\$ 16,109	\$ 20,000	\$ 16,109	1.9%
WNCSource	General Transportation	\$ 121,033	\$ 119,544	\$ 119,544	13.8%
WNCSource	Medical Transportation	\$ 28,511	\$ 30,000	\$ 28,511	3.3%
<b>SUBTOTAL: ACCESS SERVICES</b>		<b>\$ 165,653</b>	<b>\$ 169,544</b>	<b>\$ 164,164</b>	<b>19.0%</b>
<b>OTHER SERVICES</b>					
Henderson County DSS	Consumer Directed Services / Financial Management	\$ 5,150	\$ 10,818	\$ 6,570	0.8%
Henderson County DSS	Consumer Directed Services / Personal Attendant	\$ 46,467	\$ 58,500	\$ 53,767	6.2%
Housing Assistance Corporation	Housing & Home Improvement Services	\$ 12,230	\$ 21,000	\$ 21,000	2.4%
Jewish Family Services of WNC	Elder Club Group Respite	\$ 9,504	\$ 10,000	\$ 10,000	1.2%
Jewish Family Services of WNC	Mental Health Counseling	\$ 3,888	\$ 8,000	\$ 8,000	0.9%
Land of Sky Regional Council	Evidence Based Wellness Initiative	\$ -	\$ 64,069	\$ -	0.0%
Land of Sky Regional Council	Housing / Home Improvement	\$ -	\$ 22,500	\$ 22,500	2.6%
Land of Sky Regional Council	Senior Companion Program	\$ -	\$ 87,964	\$ 50,000	5.8%
Mountain Aging Partners	Congregate Dining	\$ 26,454	\$ 75,000	\$ 68,372	7.9%
Mountain Aging Partners	Home Delivered Meals	\$ 320,327	\$ 375,000	\$ 297,534	34.5%
Mountain Aging Partners	Information & Options Counseling	\$ 28,511	\$ 50,000	\$ 46,978	5.4%
<b>SUBTOTAL: OTHER SERVICES</b>		<b>\$ 452,530</b>	<b>\$ 782,851</b>	<b>\$ 584,721</b>	<b>67.7%</b>
<b>TOTAL</b>		<b>\$ 820,634</b>	<b>\$ 1,153,395</b>	<b>\$ 863,402</b>	<b>100.0%</b>

**Comments:**

The last column indicates the percentage of total FY2027 HCCBG funding recommended by the Committee to be allocated for each provider. This includes the allocation for Pisgah Legal, which is a statutory amount that must be allocated to Legal Services. (FY27 required amount = \$3,518)

HCCBG Services have been categorized in accordance with priority services established by Title III-B of the Older Americans Act. Specific services falling within each priority service category are set forth above and color coded for your convenience.