

Funding Amount Available for FY26 **\$ 820,634**
Balance Remaining \$ -

HOME & COMMUNITY CARE BLOCK GRANT COMMITTEE FY26 ALLOCATION RECOMMENDATIONS

PROVIDER NAME	PROGRAM	FY2025 FUNDED AMOUNT	FY2026 REQUESTED AMOUNT	FY2026 RECOMMENDED ALLOCATION	CURRENT FUNDING PERCENTAGE
IN-HOME SERVICES					
Mountain Aging Partners	Adult Day Care	\$ 27,801	\$ 61,300	\$ 26,949	3.3%
Mountain Aging Partners	Adult Day Health	\$ 42,785	\$ 53,740	\$ 41,068	5.0%
Henderson County DSS	In Home Aide, Level I	\$ 35,000	\$ 35,000	\$ 33,262	4.1%
Premier Home Health Care Services, Inc.	In Home Aide, Level II	\$ 62,332	\$ 112,000	\$ 59,830	7.3%
SUBTOTAL: IN-HOME SERVICES		\$ 167,917	\$ 262,040	\$ 161,109	19.6%
LEGAL SERVICES					
Pisgah Legal Services	Elder Law Program	\$ 43,592	\$ 50,000	\$ 41,342	5.0%
SUBTOTAL: LEGAL SERVICES		\$ 43,592	\$ 50,000	\$ 41,342	5.0%
ACCESS SERVICES					
Mountain Aging Partners	Adult Day Transportation	\$ 16,144	\$ 20,000	\$ 16,109	2.0%
WNCSource	General Transportation	\$ 127,355	\$ 127,355	\$ 121,033	14.7%
WNCSource	Medical Transportation	\$ 30,000	\$ 30,000	\$ 28,511	3.5%
SUBTOTAL: ACCESS SERVICES		\$ 173,499	\$ 177,355	\$ 165,653	20.2%
OTHER SERVICES					
Mountain Aging Partners	Congregate Dining	\$ 27,560	\$ 75,000	\$ 26,454	3.2%
Mountain Aging Partners	Home Delivered Meals	\$ 330,451	\$ 400,000	\$ 320,327	39.0%
Mountain Aging Partners	Information & Options Counseling	\$ -	\$ 30,000	\$ 28,511	3.5%
Henderson County DSS	Consumer Directed Services / Financial Management	\$ 5,365	\$ 10,503	\$ 5,150	0.6%
Henderson County DSS	Consumer Directed Services / Personal Attendant	\$ 47,936	\$ 58,500	\$ 46,467	5.7%
Housing Assistance Corporation	Housing & Home Improvement Services	\$ 12,257	\$ 21,000	\$ 12,230	1.5%
Jewish Family Services of WNC	Elder Club Group Respite	\$ 10,000	\$ 10,000	\$ 9,504	1.2%
Jewish Family Services of WNC	Mental Health Counseling	\$ 4,091	\$ 8,000	\$ 3,888	0.5%
Land of Sky Regional Council	Evidence Based Health	\$ -	\$ 68,826	\$ -	0.0%
Land of Sky Regional Council	Senior Companion Program	\$ -	\$ 61,185	\$ -	0.0%
SUBTOTAL: OTHER SERVICES		\$ 478,494	\$ 743,014	\$ 452,530	55.1%
TOTAL		\$ 863,502	\$ 1,232,409	\$ 820,634	100.0%

Comments:

The last column indicates the percentage of total FY2026 HCCBG funding recommended by the Committee to be allocated for each provider. This includes the allocation for Legal Services, which is a statutory amount that must be allocated to Legal Services. (FY26 = \$3,467)

HCCBG Services have been categorized in accordance with priority services established by Title III-B of the Older Americans Act. Specific services falling within each priority service category are set forth above and color coded for your convenience.