# FY 2017-2018

## TECHNOLOGY

*Technology requests for equipment, Software, distributed Enterprise, P&I and GIS Costs (Account #115422-526201, 526020, 539000 or 552000).*

| ORG NUMBER | GF DEPARTMENT | DESCRIPTION OF EQUIPMENT | DEPARTMENTAL REQUEST | | | MANAGER PROPOSED | | | BOARD APPROVED | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | QTY. | UNIT COST | TOTAL REQUEST | QTY. | UNIT COST | TOTAL PROPOSED | QTY. | UNIT COST | APPROVED |
| 115413 | Finance | ESO Solutions Billing Software (EMS) | 1 | $15,275 | $15,275 | 1 | $15,275 | $15,275 | 1 | $15,275 | $15,275 |
| 115414 | Assessor | Business Personal Property Online Listing Software | 1 | $20,000 | $20,000 | 1 | $20,000 | $20,000 | 1 | $20,000 | $20,000 |
| 115414 | Assessor | RES Licensing | 1 | $1,057 | $1,057 | 1 | $1,057 | $1,057 | 1 | $1,057 | $1,057 |
| 115416 | County Attorney | Contract Management Software | 1 | $12,000 | $12,000 | 1 | $12,000 | $12,000 | 1 | $12,000 | $12,000 |
| 115422 | Enterprise | ESRI - ArcGIS Additional ArcGIS standard licenses | 2 | $6,000 | $12,000 | 2 | $6,000 | $12,000 | 2 | $6,000 | $12,000 |
| 115422 | Enterprise | Microsoft Server 2016 Licenses | 10 | $600 | $6,000 | 10 | $600 | $6,000 | 10 | $600 | $6,000 |
| 115422 | Enterprise | Misc. for Computer and Other Equipment Out of Warranty But Still In Use | 400 | $50 | $20,000 | 400 | $50 | $20,000 | 400 | $50 | $20,000 |
| 115422 | Enterprise | Mitel phone system upgrade for King St building | 1 | $16,000 | $16,000 | 1 | $16,000 | $16,000 | 1 | $16,000 | $16,000 |
| 115422 | Enterprise | Network Equipment Replacements - switches, UPS, cables, etc | 1 | $20,000 | $20,000 | 1 | $20,000 | $20,000 | 1 | $20,000 | $20,000 |
| 115431 | Sheriff | Misc. IT Items less than $500 | 1 | $30,000 | $30,000 | 1 | $30,000 | $30,000 | 1 | $30,000 | $30,000 |
| 115431 | Sheriff | MS Server License Upgrades | 6 | $600 | $3,600 | 6 | $600 | $3,600 | 6 | $600 | $3,600 |
| 115431 | Sheriff | Nutanix Additional Drives | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 |
| 115431 | Sheriff | One Source (Laserfiche) Software licensing | 1 | $30,944 | $30,944 | 1 | $30,944 | $30,944 | 1 | $30,944 | $30,944 |
| 115431 | Sheriff | Printers for New Vehicles | 12 | $350 | $4,200 | 12 | $350 | $4,200 | 12 | $350 | $4,200 |
| 115431 | Sheriff | Tri Tech Installation/Training Services | 1 | $12,000 | $12,000 | 1 | $12,000 | $12,000 | 1 | $12,000 | $12,000 |
| 115436 | Wellness Clinic | TCL 32S3800 32-inch 720p Roku Smart LED TV | 2 | $175 | $350 | 2 | $175 | $350 | 2 | $175 | $350 |
| 115436 | Wellness Clinic | VideoSecu ML531BE TV Wall Mount | 2 | $25 | $50 | 2 | $25 | $50 | 2 | $25 | $50 |
| 115437 | EMS | **Software for CAD laptop - new QRV if funded** | 1 | $3,500 | $3,500 | 0 | $3,500 | $0 | 0 | $3,500 | $0 |
| 115611 | Library | Foundation Technologies - Network Maintenance | 1 | $25,000 | $25,000 | 1 | $25,000 | $25,000 | 1 | $25,000 | $25,000 |
| 115611 | Library | Microsoft Office Pro license for Public Workstations | 50 | $67 | $3,336 | 50 | $67 | $3,336 | 50 | $67 | $3,336 |
| **TECHNOLOGY REQUESTS - (115422-526201)** | | | | | **$240,312** | | | **$236,812** | | | **$236,812** |

| ORG NUMBER | GF DEPARTMENT | DESCRIPTION OF EQUIPMENT | DEPARTMENTAL REQUEST | | | MANAGER PROPOSED | | | BOARD APPROVED | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | QTY. | UNIT COST | TOTAL REQUEST | QTY. | UNIT COST | TOTAL PROPOSED | QTY. | UNIT COST | APPROVED |
| 115403 | County Manager | Replacement desktop computer | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 |
| 115403 | County Manager | Replacement notebook computer | 1 | $1,800 | $1,800 | 1 | $1,800 | $1,800 | 1 | $1,800 | $1,800 |
| 115405 | Human Resources | Replacement desktop computers | 2 | $1,150 | $2,300 | 2 | $1,150 | $2,300 | 2 | $1,150 | $2,300 |
| 115408 | Elections | Notebook computers | 3 | $1,600 | $4,800 | 3 | $1,600 | $4,800 | 3 | $1,600 | $4,800 |
| 115408 | Elections | Replacement desktop  computers | 2 | $1,000 | $2,000 | 2 | $1,000 | $2,000 | 2 | $1,000 | $2,000 |
| 115413 | Finance | Replacement desktop computers | 1 | $1,150 | $1,150 | 1 | $1,150 | $1,150 | 1 | $1,150 | $1,150 |
| 115413 | Finance | Replacement notebook computers | 1 | $1,800 | $1,800 | 1 | $1,800 | $1,800 | 1 | $1,800 | $1,800 |
| 115414 | Assessor | Desktop computer replacements | 7 | $1,150 | $8,050 | 7 | $1,150 | $8,050 | 7 | $1,150 | $8,050 |
| 115419 | Central Services | Replacement desktops computers | 2 | $1,000 | $2,000 | 2 | $1,000 | $2,000 | 2 | $1,000 | $2,000 |
| 115422 | Enterprise | Replacement desktop PC's for IT staff | 4 | $1,575 | $6,300 | 4 | $1,575 | $6,300 | 4 | $1,575 | $6,300 |
| 115422 | Enterprise | Replacement notebook PC's for IT staff | 2 | $2,000 | $4,000 | 2 | $2,000 | $4,000 | 2 | $2,000 | $4,000 |
| 115431 | Sheriff | Desktop computer replacements | 10 | $1,000 | $10,000 | 10 | $1,000 | $10,000 | 10 | $1,000 | $10,000 |
| 115431 | Sheriff | Replacement notebook computers | 32 | $2,200 | $70,400 | 32 | $2,200 | $70,400 | 32 | $2,200 | $70,400 |
| 115431 | Sheriff | Watchguard In-Car Cameras | 15 | $5,045 | $75,675 | 15 | $5,045 | $75,675 | 15 | $5,045 | $75,675 |
| 115431 | Sheriff | Watchguard In-Car Cameras | 2 | $5,370 | $10,740 | 2 | $5,370 | $10,740 | 2 | $5,370 | $10,740 |
| 115531 | Sheriff | Rugged Mobile Computer | 2 | $2,700 | $5,400 | 2 | $2,700 | $5,400 | 2 | $2,700 | $5,400 |
| 115434 | Fire Marshal | Replacement notebook computer | 1 | $2,200 | $2,200 | 1 | $2,200 | $2,200 | 1 | $2,200 | $2,200 |
| 115435 | Building Services | **Additional notebook computer for new inspector** | 1 | $2,500 | $2,500 | 1 | $2,500 | $2,500 | 1 | $2,500 | $2,500 |
| 115435 | Building Services | Replacement desktop computers | 2 | $1,000 | $2,000 | 2 | $1,000 | $2,000 | 2 | $1,000 | $2,000 |
| 115437 | EMS | **Laptop computer for dispatch CAD - new quick response vehicle** | 1 | $3,100 | $3,100 | 0 | $3,100 | $0 | 0 | $3,100 | $0 |
| 115437 | EMS | Replacement desktop computer | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 |
| 115438 | Animal Services | Replacement desktop computers | 4 | $1,000 | $4,000 | 4 | $1,000 | $4,000 | 4 | $1,000 | $4,000 |
| 115491 | Planning | Replacement desktop computer | 1 | $1,150 | $1,150 | 1 | $1,150 | $1,150 | 1 | $1,150 | $1,150 |
| 115491 | Planning | Replacement notebook computer | 1 | $2,200 | $2,200 | 1 | $2,200 | $2,200 | 1 | $2,200 | $2,200 |
| 115492 | Code Enforcement | Replacement desktop computers | 2 | $1,150 | $2,300 | 2 | $1,150 | $2,300 | 2 | $1,150 | $2,300 |
| 115494 | Heritage Museum | Replacement desktop computer | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 |
| 115495 | Cooperative Extension | Replacement notebook computers | 2 | $1,800 | $3,600 | 2 | $1,800 | $3,600 | 2 | $1,800 | $3,600 |
| 115499 | AgriBusiness | Replacement desktop computer | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 |
| 115510 | Health | Replacement Desktop computers | 3 | $1,000 | $3,000 | 3 | $1,000 | $3,000 | 3 | $1,000 | $3,000 |
| 115510 | Health | Replacement Notebook computers | 4 | $1,800 | $7,200 | 4 | $1,800 | $7,200 | 4 | $1,800 | $7,200 |

| 115611 | Library | Meraki Wireless Access Point MR33 for main library | 1 | $800 | $800 | 1 | $800 | $800 | 1 | $800 | $800 |
| 115611 | Library | Notebook computers to replace desktops in Board Room | 8 | $1,800 | $14,400 | 8 | $1,800 | $14,400 | 8 | $1,800 | $14,400 |
| 115611 | Library | Photo Scanner - Epson Expression 11000XL | 1 | $2,800 | $2,800 | 1 | $2,800 | $2,800 | 1 | $2,800 | $2,800 |
| 115611 | Library | Printer for patrons | 1 | $1,600 | $1,600 | 1 | $1,600 | $1,600 | 1 | $1,600 | $1,600 |
| NON-EXPENDABLE TECHNOLOGY REQUESTS - (115422-526020) | | | | | $263,265 | | | $260,165 | | | $260,165 |

| ORG NUMBER | GF DEPARTMENT | DESCRIPTION OF EQUIPMENT | DEPARTMENTAL REQUEST | | | MANAGER PROPOSED | | | BOARD APPROVED | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | QTY. | UNIT COST | TOTAL REQUEST | QTY. | UNIT COST | TOTAL PROPOSED | QTY. | UNIT COST | APPROVED |
| 115405 | Human Resources | ID card system maintenance | 1 | $2,125 | $2,125 | 1 | $2,125 | $2,125 | 1 | $2,125 | $2,125 |
| 115413 | Finance | MedXpress for EMS billing (2 users) | 2 | $250 | $500 | 2 | $250 | $500 | 2 | $250 | $500 |
| 115413 | Finance | Munis maintenance | 1 | $97,500 | $97,500 | 1 | $97,500 | $97,500 | 1 | $97,500 | $97,500 |
| 115413 | Finance | Ortivus billing maintenance (EMS) | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 |
| 115414 | Assessor | Deed Sync support (Farragut) | 1 | $10,000 | $10,000 | 1 | $10,000 | $10,000 | 1 | $10,000 | $10,000 |
| 115414 | Assessor | DLT Solutions (Linux / Red Hat) | 1 | $2,100 | $2,100 | 1 | $2,100 | $2,100 | 1 | $2,100 | $2,100 |
| 115414 | Assessor | DLT Solutions (Toad Support) SQL | 1 | $1,050 | $1,050 | 1 | $1,050 | $1,050 | 1 | $1,050 | $1,050 |
| 115414 | Assessor | Experian QAS | 1 | $6,500 | $6,500 | 1 | $6,500 | $6,500 | 1 | $6,500 | $6,500 |
| 115414 | Assessor | Farragut MapMetrics Support | 1 | $9,450 | $9,450 | 1 | $9,450 | $9,450 | 1 | $9,450 | $9,450 |
| 115414 | Assessor | Farragut Parcel Sync Support | 1 | $10,500 | $10,500 | 1 | $10,500 | $10,500 | 1 | $10,500 | $10,500 |
| 115414 | Assessor | Mythics (Oracle Support) | 1 | $2,000 | $2,000 | 1 | $2,000 | $2,000 | 1 | $2,000 | $2,000 |
| 115414 | Assessor | NCPTS Billing & Coll Support (Farragut) | 1 | $50,000 | $50,000 | 1 | $50,000 | $50,000 | 1 | $50,000 | $50,000 |
| 115414 | Assessor | NCPTS Group Pool Funding (Farragut) | 1 | $24,100 | $24,100 | 1 | $24,100 | $24,100 | 1 | $24,100 | $24,100 |
| 115414 | Assessor | NCPTS LR/Cama Support (Farragut) | 1 | $50,000 | $50,000 | 1 | $50,000 | $50,000 | 1 | $50,000 | $50,000 |
| 115414 | Assessor | ParcelFabric implementation and training | 1 | $22,600 | $22,600 | 1 | $22,600 | $22,600 | 1 | $22,600 | $22,600 |
| 115414 | Assessor | Pictometry | 1 | $85,000 | $85,000 | 1 | $85,000 | $85,000 | 1 | $85,000 | $85,000 |
| 115414 | Assessor | Pictometry Connect (2 years) | 1 | $6,750 | $6,750 | 1 | $6,750 | $6,750 | 1 | $6,750 | $6,750 |
| 115414 | Assessor | Quest (Toad Support) Oracle | 1 | $650 | $650 | 1 | $650 | $650 | 1 | $650 | $650 |
| 115416 | County Attorney | Amicus Attorney software maintenance | 1 | $2,500 | $2,500 | 1 | $2,500 | $2,500 | 1 | $2,500 | $2,500 |
| 115416 | County Attorney | Cumbie LOAC | 1 | $2,500 | $2,500 | 1 | $2,500 | $2,500 | 1 | $2,500 | $2,500 |
| 115416 | County Attorney | Worldox Software Maintenance | 1 | $800 | $800 | 1 | $800 | $800 | 1 | $800 | $800 |
| 115419 | Central Services | Facility Dude Computerized Maintenance Management System - Capital Forecast module | 1 | $3,980 | $3,980 | 0 | $3,980 | $0 | 0 | $3,980 | $0 |
| 115419 | Central Services | Facility Dude Computerized Maintenance Management System - Capital Forecast module -Quickstart | 1 | $2,300 | $2,300 | 0 | $2,300 | $0 | 0 | $2,300 | $0 |
| 115419 | Central Services | Facility Dude Computerized Maintenance Management System - UtiliTrac -annual maintenance | 1 | $5,833 | $5,833 | 1 | $5,833 | $5,833 | 1 | $5,833 | $5,833 |

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|---|---|---|---|---|---|---|---|---|---|---|
| 115419 | Central Services | Facility Dude Computerized Maintenance Management System - Maintenance Edge -annual maintenance | 1 | $7,430 | $7,430 | 1 | $7,430 | $7,430 | 1 | $7,430 | $7,430 |
| 115420 | Garage | "All Data" Subscription Renewal | 1 | $1,600 | $1,600 | 1 | $1,600 | $1,600 | 1 | $1,600 | $1,600 |
| 115420 | Garage | SOLUS (Scanner data update) | 1 | $1,095 | $1,095 | 1 | $1,095 | $1,095 | 1 | $1,095 | $1,095 |
| 115422 | Enterprise | AT&T VPN & NetBond services for connection to MS Azure cloud | 1 | $30,000 | $30,000 | 1 | $30,000 | $30,000 | 1 | $30,000 | $30,000 |
| 115422 | Enterprise | Bits & Bytes - Desktop & Network Support | 1 | $15,000 | $15,000 | 1 | $15,000 | $15,000 | 1 | $15,000 | $15,000 |
| 115422 | Enterprise | Citrix Support | 1 | $2,500 | $2,500 | 1 | $2,500 | $2,500 | 1 | $2,500 | $2,500 |
| 115422 | Enterprise | Citrix XenDesktop SA and Support | 15 | $75 | $1,125 | 15 | $75 | $1,125 | 15 | $75 | $1,125 |
| 115422 | Enterprise | Consulting Services for Network | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 |
| 115422 | Enterprise | DigiCert Certificates | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 |
| 115422 | Enterprise | Domain Name Registrations | 1 | $500 | $500 | 1 | $500 | $500 | 1 | $500 | $500 |
| 115422 | Enterprise | Drupal Consultant | 1 | $10,000 | $10,000 | 1 | $10,000 | $10,000 | 1 | $10,000 | $10,000 |
| 115422 | Enterprise | ESRI - ArcGIS Maintenance | 1 | $38,000 | $38,000 | 1 | $38,000 | $38,000 | 1 | $38,000 | $38,000 |
| 115422 | Enterprise | Farragut Permits & Inspections Annual Support | 1 | $10,500 | $10,500 | 1 | $10,500 | $10,500 | 1 | $10,500 | $10,500 |
| 115422 | Enterprise | Fiber to connect LEC to 95CH | 1 | $10,500 | $10,500 | 1 | $10,500 | $10,500 | 1 | $10,500 | $10,500 |
| 115422 | Enterprise | Forsyte Consulting Services for Microsoft Products | 1 | $15,000 | $15,000 | 1 | $15,000 | $15,000 | 1 | $15,000 | $15,000 |
| 115422 | Enterprise | Forsyte Microsoft Azure Hosting Including ExpressRoute | 1 | $12,000 | $12,000 | 1 | $12,000 | $12,000 | 1 | $12,000 | $12,000 |
| 115422 | Enterprise | Foundation Technologies - WAN Support | 1 | $25,000 | $25,000 | 1 | $25,000 | $25,000 | 1 | $25,000 | $25,000 |
| 115422 | Enterprise | Highland Mapping - Consulting services 2 additional days | 1 | $2,600 | $2,600 | 1 | $2,600 | $2,600 | 1 | $2,600 | $2,600 |
| 115422 | Enterprise | Highland Mapping - Consulting Services Contract | 1 | $7,500 | $7,500 | 1 | $7,500 | $7,500 | 1 | $7,500 | $7,500 |
| 115422 | Enterprise | Maintenance Extensions on Servers | 1 | $17,500 | $17,500 | 1 | $17,500 | $17,500 | 1 | $17,500 | $17,500 |
| 115422 | Enterprise | Microsoft Enterprise Agreement | 1 | $200,000 | $200,000 | 1 | $200,000 | $200,000 | 1 | $200,000 | $200,000 |
| 115422 | Enterprise | NC ITS - MetroE Internet to Courthouse and MBB Internet for public WiFi | 1 | $24,000 | $24,000 | 1 | $24,000 | $24,000 | 1 | $24,000 | $24,000 |
| 115422 | Enterprise | ROK technologies - GIS Consulting | 1 | $3,000 | $3,000 | 1 | $3,000 | $3,000 | 1 | $3,000 | $3,000 |
| 115422 | Enterprise | ROK technologies - GoMaps Hosting | 1 | $16,000 | $16,000 | 1 | $16,000 | $16,000 | 1 | $16,000 | $16,000 |
| 115422 | Enterprise | Shadow Protect Backup Software Maintenance | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 |
| 115422 | Enterprise | Symantec AntiVirus | 1 | $2,500 | $2,500 | 1 | $2,500 | $2,500 | 1 | $2,500 | $2,500 |
| 115422 | Enterprise | Unified AV Maintenance on BOC AV system | 1 | $15,000 | $15,000 | 1 | $15,000 | $15,000 | 1 | $15,000 | $15,000 |
| 115422 | Enterprise | Unitrends Backup System Renewal | 1 | $30,450 | $30,450 | 1 | $30,450 | $30,450 | 1 | $30,450 | $30,450 |
| 115422 | Enterprise | UPS maintenance -95CH Server Room | 1 | $9,000 | $9,000 | 1 | $9,000 | $9,000 | 1 | $9,000 | $9,000 |
| 115422 | Enterprise | XYZ hosting for BOC meetings | 1 | $1,320 | $1,320 | 1 | $1,320 | $1,320 | 1 | $1,320 | $1,320 |
| 115431 | Sheriff | Adobe Subscription | 1 | $840 | $840 | 1 | $840 | $840 | 1 | $840 | $840 |
| 115431 | Sheriff | ALPR Maintenance | 1 | $1,800 | $1,800 | 1 | $1,800 | $1,800 | 1 | $1,800 | $1,800 |
| 115431 | Sheriff | AV System Maintenance for New PSAP (TSA Choice) | 1 | $2,150 | $2,150 | 1 | $2,150 | $2,150 | 1 | $2,150 | $2,150 |

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|---|---|---|---|---|---|---|---|---|---|---|---|
| 115431 | Sheriff | Cellebrite UFED Touch Logical License Renewal | 1 | $1,100 | $1,100 | 1 | $1,100 | $1,100 | 1 | $1,100 | $1,100 |
| 115431 | Sheriff | Cellebrite UFED Touch Ultimate Maintenance | 1 | $3,100 | $3,100 | 1 | $3,100 | $3,100 | 1 | $3,100 | $3,100 |
| 115431 | Sheriff | CoverTrack | 1 | $2,400 | $2,400 | 1 | $2,400 | $2,400 | 1 | $2,400 | $2,400 |
| 115431 | Sheriff | Criticall Software Renewal | 1 | $600 | $600 | 1 | $600 | $600 | 1 | $600 | $600 |
| 115431 | Sheriff | DCI User Fees | 1 | $30,000 | $30,000 | 1 | $30,000 | $30,000 | 1 | $30,000 | $30,000 |
| 115431 | Sheriff | DrugTrak Maintenance | 1 | $650 | $650 | 1 | $650 | $650 | 1 | $650 | $650 |
| 115431 | Sheriff | Forsyte (Laserfiche) Backup Storage Annual Fee | 1 | $1,800 | $1,800 | 1 | $1,800 | $1,800 | 1 | $1,800 | $1,800 |
| 115431 | Sheriff | Forsyte (Laserfiche) Backup Storage Implementation Fee | 1 | $10,000 | $10,000 | 1 | $10,000 | $10,000 | 1 | $10,000 | $10,000 |
| 115431 | Sheriff | i2 Analyst Notebook Software Maintenance | 1 | $1,097 | $1,097 | 1 | $1,097 | $1,097 | 1 | $1,097 | $1,097 |
| 115431 | Sheriff | IAPro Software Maintenance | 1 | $4,200 | $4,200 | 1 | $4,200 | $4,200 | 1 | $4,200 | $4,200 |
| 115431 | Sheriff | Leads Online Pawn Shop Database (CID) | 1 | $8,000 | $8,000 | 1 | $8,000 | $8,000 | 1 | $8,000 | $8,000 |
| 115431 | Sheriff | Lets System from LEA Transmitter (CID) | 1 | $2,900 | $2,900 | 1 | $2,900 | $2,900 | 1 | $2,900 | $2,900 |
| 115431 | Sheriff | Lexapol LE Manual | 1 | $14,964 | $14,964 | 1 | $14,964 | $14,964 | 1 | $14,964 | $14,964 |
| 115431 | Sheriff | Morphotrak Maintenance | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 |
| 115431 | Sheriff | Morphotrak Maintenance, Latent (CID) | 1 | $16,000 | $16,000 | 1 | $16,000 | $16,000 | 1 | $16,000 | $16,000 |
| 115431 | Sheriff | Morphotrak Printer Maintenance | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 |
| 115431 | Sheriff | Netmotion Maintenance | 1 | $9,000 | $9,000 | 1 | $9,000 | $9,000 | 1 | $9,000 | $9,000 |
| 115431 | Sheriff | NetWrix Maintenance | 1 | $2,200 | $2,200 | 1 | $2,200 | $2,200 | 1 | $2,200 | $2,200 |
| 115431 | Sheriff | Nixle 360 Emergency Notification System | 1 | $19,000 | $19,000 | 1 | $19,000 | $19,000 | 1 | $19,000 | $19,000 |
| 115431 | Sheriff | Omega - Crime Reports Online Service (Public) | 1 | $1,200 | $1,200 | 1 | $1,200 | $1,200 | 1 | $1,200 | $1,200 |
| 115431 | Sheriff | Omega Maintenance | 1 | $8,000 | $8,000 | 1 | $8,000 | $8,000 | 1 | $8,000 | $8,000 |
| 115431 | Sheriff | One Source (Laserfiche) Old Document and File Conversion | 1 | $4,259 | $4,259 | 1 | $4,259 | $4,259 | 1 | $4,259 | $4,259 |
| 115431 | Sheriff | Point Security (4 years) Maintenance on New 95CH Security Scan Station | 1 | $11,760 | $11,760 | 1 | $11,760 | $11,760 | 1 | $11,760 | $11,760 |
| 115431 | Sheriff | RES Workspace Pro Software Maintenance for 911 | 1 | $500 | $500 | 1 | $500 | $500 | 1 | $500 | $500 |
| 115431 | Sheriff | Safenet Security Maintenance | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 |
| 115431 | Sheriff | SMART911 Renewal & Maintenance | 1 | $21,000 | $21,000 | 0 | $21,000 | $0 | 0 | $21,000 | $0 |
| 115431 | Sheriff | SonicWall Maintenance | 1 | $650 | $650 | 1 | $650 | $650 | 1 | $650 | $650 |
| 115431 | Sheriff | Star Asset LEC Access Card System Maintenance | 1 | $2,200 | $2,200 | 1 | $2,200 | $2,200 | 1 | $2,200 | $2,200 |
| 115431 | Sheriff | Tipsoft (Text-a-Tip) Paid to Hendersonville PD | 1 | $1,100 | $1,100 | 1 | $1,100 | $1,100 | 1 | $1,100 | $1,100 |
| 115431 | Sheriff | Tri Tech Maintenance | 1 | $130,000 | $130,000 | 1 | $130,000 | $130,000 | 1 | $130,000 | $130,000 |
| 115431 | Sheriff | VEEAM Backup Software Support | 1 | $3,500 | $3,500 | 1 | $3,500 | $3,500 | 1 | $3,500 | $3,500 |
| 115431 | Sheriff | Virtual Software Support and Maintenance (VMWare) | 1 | $16,500 | $16,500 | 1 | $16,500 | $16,500 | 1 | $16,500 | $16,500 |
| 115431 | Sheriff | Misionair LMS Maintenance | 1 | $1,500 | $1,500 | 1 | $1,500 | $1,500 | 1 | $1,500 | $1,500 |
| 115431 | Sheriff | Watchguard Camera Evidence Library Maintenance | 32 | $150 | $4,800 | 32 | $150 | $4,800 | 32 | $150 | $4,800 |
| 115431 | Sheriff | Vision Mobile & Geocomm GeoLynx | 2 | $3,079 | $6,158 | 2 | $3,079 | $6,158 | 2 | $3,079 | |
| 115431 | Sheriff | Netmotion Maintenance | 2 | $845 | $1,690 | 2 | $845 | $1,690 | 2 | $845 | |
| 115432 | Detention Center | Lexipol | 1 | $7,635 | $7,635 | 1 | $7,635 | $7,635 | 1 | $7,635 | $7,635 |
| 115432 | Detention Center | Morphotrak Livescan Maintenance | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 |

| 115434 | Fire Marshal | Codemessaging | 1 | $6,200 | $6,200 | 1 | $6,200 | $6,200 | 1 | $6,200 | $6,200 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 115434 | Fire Marshal | Emergency Reporting Hosted Software Service Renewal | 1 | $2,000 | $2,000 | 1 | $2,000 | $2,000 | 1 | $2,000 | $2,000 |
| 115434 | Fire Marshal | Salamander Live Subscription Fee | 1 | $500 | $500 | 1 | $500 | $500 | 1 | $500 | $500 |
| 115437 | EMS | Active 911 Alert System | 1 | $200 | $200 | 1 | $200 | $200 | 1 | $200 | $200 |
| 115437 | EMS | ESO Solutions Electronic Health Record (EHR) Annual Subscription | 1 | $16,909 | $16,909 | 1 | $16,909 | $16,909 | 1 | $16,909 | $16,909 |
| 115437 | EMS | ESO Solutions Electronic Health Data Exchange (HDE) Annual Subscription | 1 | $495 | $495 | 1 | $495 | $495 | 1 | $495 | $495 |
| 115437 | EMS | TriTech CAD Computer Annual Software Maintenance | 1 | $4,500 | $4,500 | 1 | $4,500 | $4,500 | 1 | $4,500 | $4,500 |
| 115437 | EMS | Vairkko Web Based Scheduling and Education System Annual Subscription | 1 | $8,273 | $8,273 | 1 | $8,273 | $8,273 | 1 | $8,273 | $8,273 |
| 115437 | EMS | Visioncad to ESO Interface | 1 | $3,500 | $3,500 | 1 | $3,500 | $3,500 | 1 | $3,500 | $3,500 |
| 115438 | Animal Services | AnimalShelterNet Support/Maintenance | 1 | $1,100 | $1,100 | 1 | $1,100 | $1,100 | 1 | $1,100 | $1,100 |
| 115438 | Animal Services | AnimalShelterNet Workstation License | 7 | $129 | $900 | 7 | $129 | $900 | 7 | $129 | $900 |
| 115495 | Cooperative Extension | Annual Cost of 3yr Lease for 2 MacBook Pro Computers | 1 | $832 | $832 | 1 | $832 | $832 | 1 | $832 | $832 |
| 115510 | Health | Clinic Communication System | 1 | $39,000 | $39,000 | 1 | $39,000 | $39,000 | 1 | $39,000 | $39,000 |
| 115510 | Health | PGP Encryption Software Maintenance | 54 | $2 | $108 | 54 | $2 | $108 | 54 | $2 | $108 |
| 115510 | Health | Software Maintenance for Greenway/MedWare | 1 | $1,200 | $1,200 | 1 | $1,200 | $1,200 | 1 | $1,200 | $1,200 |
| 115611 | Library | Adobe Creative Suite Web Premium Subscription | 1 | $600 | $600 | 1 | $600 | $600 | 1 | $600 | $600 |
| 115611 | Library | Bibliotheca Annual Support and Maintenance | 1 | $7,760 | $7,760 | 1 | $7,760 | $7,760 | 1 | $7,760 | $7,760 |
| 115611 | Library | Boopsie Mobile App Subscription | 1 | $7,100 | $7,100 | 1 | $7,100 | $7,100 | 1 | $7,100 | $7,100 |
| 115611 | Library | Citrix NetScaler SA and Support | 1 | $450 | $450 | 1 | $450 | $450 | 1 | $450 | $450 |
| 115611 | Library | Citrix XenDesktop SA and Support | 115 | $75 | $8,625 | 115 | $75 | $8,625 | 115 | $75 | $8,625 |
| 115611 | Library | Envisionware Maintenance | 1 | $2,200 | $2,200 | 1 | $2,200 | $2,200 | 1 | $2,200 | $2,200 |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 115611 | Library | Envisionware Mobile Printing Annual Subscription | 1 | $750 | $750 | 1 | $750 | $750 | 1 | $750 | $750 |
| 115611 | Library | OCLC Annual Cataloging and Resource Sharing Subscription | 1 | $20,400 | $20,400 | 1 | $20,400 | $20,400 | 1 | $20,400 | $20,400 |
| 115611 | Library | Plymouth Rocket (Eventkeeper) Annual Subscription | 1 | $775 | $775 | 1 | $775 | $775 | 1 | $775 | $775 |
| 115611 | Library | PTFS ArchivalWare Maintenance | 1 | $8,400 | $8,400 | 1 | $8,400 | $8,400 | 1 | $8,400 | $8,400 |
| 115611 | Library | Team Software Web Browser | 1 | $125 | $125 | 1 | $125 | $125 | 1 | $125 | $125 |
| 115611 | Library | Unique Management Debt Collection Agency | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 |
| 115611 | Library | Cardinal System | 1 | $10,213 | $10,213 | 1 | $10,213 | $10,213 | 1 | $10,213 | $10,213 |
| 115611 | Library | Websense Web filter for Internet Content Management | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 |
| 115612 | Recreation | Facility Dude Mobile 311 for Parks & Rec (6 users) | 1 | $5,700 | $5,700 | 0 | $5,700 | $0 | 0 | $5,700 | $0 |
| 115612 | Recreation | Facility Dude Mobile 311 for Parks & Rec Implementation Fee | 1 | $5,000 | $5,000 | 0 | $5,000 | $0 | 0 | $5,000 | $0 |
| 115612 | Recreation | Public WiFi at Etowah Park including Internet service and Estimated Cost of Solar Equipment For Power | 1 | $10,000 | $10,000 | 0 | $10,000 | $0 | 0 | $10,000 | $0 |
| 115612 | Recreation | Public WiFI at HCAAC Including Internet Service and Estimated Cost of Solar Equipment for Power | 1 | $10,000 | $10,000 | 0 | $10,000 | $0 | 0 | $10,000 | $0 |
| 115612 | Recreation | Public WiFi at Jackson Park including Internet Service and Estimated Cost of Solar Equipment for Power | 1 | $52,575 | $52,575 | 0 | $52,575 | $0 | 0 | $52,575 | $0 |
| 115612 | Recreation | RecDesk online Recreation Management Software | 1 | $5,700 | $5,700 | 1 | $5,700 | $5,700 | 1 | $5,700 | $5,700 |
| **CONTRACTED TECHNOLOGY SERVICES REQUESTS - (115422-539000)** | | | | | **$1,546,200** | | | **$1,435,645** | | | **$1,427,797** |

| ORG NUMBER | GF DEPARTMENT | DESCRIPTION OF EQUIPMENT | DEPARTMENTAL REQUEST | | | MANAGER PROPOSED | | | BOARD APPROVED | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | QTY. | UNIT COST | TOTAL REQUEST | QTY. | UNIT COST | TOTAL PROPOSED | QTY. | UNIT COST | APPROVED |
| 115422 | Enterprise | Replacement Servers | 2 | $5,000 | $10,000 | 2 | $5,000 | $10,000 | 2 | $5,000 | $10,000 |
| 115437 | EMS | Replacement Server | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 |
| 115438 | Animal Services | Replacement Server | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 |
| 115510 | Health | SAN project, Including Network Switch, MS Server and Citrix Licensing | 1 | $39,000 | $39,000 | 1 | $39,000 | $39,000 | 1 | $39,000 | $39,000 |
| 115611 | Library | Replacement Firewall | 1 | $12,000 | $12,000 | 1 | $12,000 | $12,000 | 1 | $12,000 | $12,000 |
| CAPITAL TECHNOLOGY REQUESTS - (115422-552000) | | | | | $71,000 | | | $71,000 | | | $71,000 |
| TOTAL GENERAL FUND (NON-DSS AND CLERK OF COURT) TECHNOLOGY REQUESTS | | | | | $2,120,777 | | | $2,003,622 | | | $1,995,774 |

| ORG NUMBER | DEPARTMENT | DESCRIPTION OF EQUIPMENT | DEPARTMENTAL REQUEST | | | MANAGER PROPOSED | | | BOARD APPROVED | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | QTY. | UNIT COST | TOTAL REQUEST | QTY. | UNIT COST | TOTAL PROPOSED | QTY. | UNIT COST | APPROVED |
| 115421 | Clerk of Courts | Misc. IT Items Less Than $500 | 1 | $3,500 | $3,500 | 1 | $3,500 | $3,500 | 1 | $3,500 | $3,500 |
| 115421 | Clerk of Courts | Replacement Desktop Computers | 2 | $1,000 | $2,000 | 2 | $1,000 | $2,000 | 2 | $1,000 | $2,000 |
| 115421 | Clerk of Courts | Replacement Notebook Computers | 2 | $2,050 | $4,100 | 2 | $2,050 | $4,100 | 2 | $2,050 | $4,100 |
| 115421 | Clerk of Courts | Jury Commander Jury Selection Software Maintenance | 1 | $3,266 | $3,266 | 1 | $3,266 | $3,266 | 1 | $3,266 | $3,266 |
| CLERK OF COURT - BUDGETED IN 115421-526201 | | | | | $12,866 | | | $12,866 | | | $12,866 |

| ORG NUMBER | DEPARTMENT | DESCRIPTION OF EQUIPMENT | DEPARTMENTAL REQUEST | | | MANAGER PROPOSED | | | BOARD APPROVED | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | QTY. | UNIT COST | TOTAL REQUEST | QTY. | UNIT COST | TOTAL PROPOSED | QTY. | UNIT COST | APPROVED |
| 115531 | DSS | AIR CARDS FOR FIELD CONNECTIVITY (SOCIAL WORKERS - NCFAST) | 1 | $25,200 | $25,200 | 1 | $25,200 | $25,200 | 1 | $25,200 | $25,200 |
| 115531 | DSS | BACKUP CYBERNETICS SAN & TAPE DRIVE MAINTENANCE | 1 | $3,100 | $3,100 | 1 | $3,100 | $3,100 | 1 | $3,100 | $3,100 |
| 115531 | DSS | BARRACUDA MESSAGE ARCHIVER SUPPORT (ANNUAL) | 1 | $2,225 | $2,225 | 1 | $2,225 | $2,225 | 1 | $2,225 | $2,225 |
| 115531 | DSS | BARRACUDA WEB FILTER 410 MAINTENANCE (ANNUAL) | 1 | $1,862 | $1,862 | 1 | $1,862 | $1,862 | 1 | $1,862 | $1,862 |
| 115531 | DSS | CISCO SMARTNET FOR ASA5512 | 1 | $650 | $650 | 1 | $650 | $650 | 1 | $650 | $650 |
| 115531 | DSS | CITRIX DESKTOP SA+ SUPPORT | 1 | $15,375 | $15,375 | 1 | $15,375 | $15,375 | 1 | $15,375 | $15,375 |
| 115531 | DSS | CITRIX NETSCALER SA+ SUPPORT | 1 | $440 | $440 | 1 | $440 | $440 | 1 | $440 | $440 |
| 115531 | DSS | DOCUMENT REPOSITORY - NCFAST ECONOMIC SERVICES3 | 1 | $2,500 | $2,500 | 1 | $2,500 | $2,500 | 1 | $2,500 | $2,500 |
| 115531 | DSS | DOCUMENT REPOSITORY - NCFAST SOCIAL WORKERS3 | 1 | $2,500 | $2,500 | 1 | $2,500 | $2,500 | 1 | $2,500 | $2,500 |
| 115531 | DSS | EXTRA MONITORS (SOCIAL WORKERS - NCFAST) | 78 | $198 | $15,444 | 78 | $198 | $15,444 | 78 | $198 | $15,444 |
| 115531 | DSS | INTERNET CONNECTION (2ND) FOR REDUNDANCY4 | 1 | $33,496 | $33,496 | 1 | $33,496 | $33,496 | 1 | $33,496 | $33,496 |
| 115531 | DSS | LAPTOP REPLACEMENTS | 3 | $2,050 | $6,150 | 3 | $2,050 | $6,150 | 3 | $2,050 | $6,150 |
| 115531 | DSS | LAPTOPS FOR MOBILITY (SOCIAL WORKERS - NCFAST) | 68 | $2,497 | $169,796 | 68 | $2,497 | $169,796 | 68 | $2,497 | $169,796 |
| 115531 | DSS | LASERFICHE SUPPORT (CURRENT LICENSES FY16-17) | 1 | $18,480 | $18,480 | 1 | $18,480 | $18,480 | 1 | $18,480 | $18,480 |
| 115531 | DSS | LASERFICHE TRAINING CENTER (SOCIAL WORKERS - NCFAST) | 1 | $10,000 | $10,000 | 1 | $10,000 | $10,000 | 1 | $10,000 | $10,000 |
| 115531 | DSS | MAINTENANCE ON IT EQUIPMENT OUT OF WARRANTY | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 |
| 115531 | DSS | MAINTENANCE ON PRINTERS & SCANNERS | 1 | $3,000 | $3,000 | 1 | $3,000 | $3,000 | 1 | $3,000 | $3,000 |
| 115531 | DSS | MAXIMUS SOFTWARE SUPPORT | 1 | $4,168 | $4,168 | 1 | $4,168 | $4,168 | 1 | $4,168 | $4,168 |
| 115531 | DSS | MITEL PAGING & EMERGENCY NOTIFICATION SYSTEM | 1 | $37,315 | $37,315 | 0 | $37,315 | $0 | 0 | $37,315 | $0 |
| 115531 | DSS | MS SERVER LICENSES | 6 | $600 | $3,600 | 6 | $600 | $3,600 | 6 | $600 | $3,600 |
| 115531 | DSS | NCFAST (CONTINGENCY) | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 | 1 | $5,000 | $5,000 |
| 115531 | DSS | NETWORK CONSULTATION SERVICES | 1 | $3,000 | $3,000 | 1 | $3,000 | $3,000 | 1 | $3,000 | $3,000 |
| 115531 | DSS | NEW CYBERNETICS SAN & 5 YEAR SUPPORT (REPLACES TEGILE) | 1 | $31,413 | $31,413 | 1 | $31,413 | $31,413 | 1 | $31,413 | $31,413 |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 115531 | DSS | NORTHWOODS CAPTURE SCAN LICENSES - ECONOMIC SERVICES6 | 1 | $31,500 | $31,500 | 1 | $31,500 | $31,500 | 1 | $31,500 | $31,500 |
| 115531 | DSS | NORTHWOODS FOR SOCIAL WORKERS - NCFAST | 1 | $483,117 | $483,117 | 1 | $483,117 | $483,117 | 1 | $483,117 | $483,117 |
| 115531 | DSS | NORTHWOODS SUPPORT (+3.5%) ECONOMIC SERVICES | 1 | $35,665 | $35,665 | 1 | $35,665 | $35,665 | 1 | $35,665 | $35,665 |
| 115531 | DSS | OFFICE 365; HOSTED EXCHANGE EMAIL; OFFICE PLUS; ONEDRIVE | 1 | $52,995 | $52,995 | 1 | $52,995 | $52,995 | 1 | $52,995 | $52,995 |
| 115531 | DSS | PAGING SYSTEM ADDITIONS | 1 | $4,084 | $4,084 | 1 | $4,084 | $4,084 | 1 | $4,084 | $4,084 |
| 115531 | DSS | PGP SYMANTEC ENCRYPTION (MAINTENANCE) | 1 | $96 | $96 | 1 | $96 | $96 | 1 | $96 | $96 |
| 115531 | DSS | PRINTERS (NETWORK) | 1 | $1,350 | $1,350 | 1 | $1,350 | $1,350 | 1 | $1,350 | $1,350 |
| 115531 | DSS | SCANNERS (70 @ $950) | 1 | $66,500 | $66,500 | 1 | $66,500 | $66,500 | 1 | $66,500 | $66,500 |
| 115531 | DSS | SHADOW PROTECT SERVER EDITION (3PK MAINTENANCE) 1/3 | 1 | $200 | $200 | 1 | $200 | $200 | 1 | $200 | $200 |
| 115531 | DSS | SHADOW PROTECT VM  (MAINTENANCE) | 1 | $500 | $500 | 1 | $500 | $500 | 1 | $500 | $500 |
| 115531 | DSS | SIGNATURE PADS (SOCIAL WORKERS - NCFAST) | 35 | $189 | $6,615 | 35 | $189 | $6,615 | 35 | $189 | $6,615 |
| 115531 | DSS | SPAM FILTER | 3 | $230 | $690 | 3 | $230 | $690 | 3 | $230 | $690 |
| 115531 | DSS | SYMANTEC ENDPOINT PROTECTION (MAINTENANCE) | 250 | $3 | $750 | 250 | $3 | $750 | 250 | $3 | $750 |
| 115531 | DSS | WINDOWS 10 UPGRADE LICENSES (74 @ $122.86 | 74 | $123 | $9,092 | 74 | $123 | $9,092 | 74 | $123 | $9,092 |
| **DSS  REQUESTS - BUDGETED IN 115531-526201** | | | | | **$1,092,869** | | | **$1,055,553** | | | **$1,055,553** |
| **TOTAL DSS TECHNOLOGY REQUESTS** | | | | | **$1,092,869** | | | **$1,055,553** | | | **$1,055,553** |

| ORG NUMBER | DEPARTMENT | DESCRIPTION OF EQUIPMENT | DEPARTMENTAL REQUEST | | | MANAGER PROPOSED | | | BOARD APPROVED | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | QTY. | UNIT COST | TOTAL REQUEST | QTY. | UNIT COST | TOTAL PROPOSED | QTY. | UNIT COST | APPROVED |
| 255417 | Revaluation Reserve | Citrix Netscaler to Allow Appraisers to Connect from the Field | 1 | $2,297 | $2,297 | 1 | $2,297 | $2,297 | 1 | $2,297 | $2,297 |
| 255417 | Revaluation Reserve | Citrix Software Licenses for Appraisers to Connect to Network in the Field | 10 | $3,156 | $31,560 | 10 | $3,156 | $31,560 | 10 | $3,156 | $31,560 |
| 255417 | Revaluation Reserve | Denali Appeals Module | 1 | $25,000 | $25,000 | 1 | $25,000 | $25,000 | 1 | $25,000 | $25,000 |
| 255417 | Revaluation Reserve | Denali Migration- New Land Records/CAMA Software - 3rd of 3 installments (Farragut) | 1 | $80,000 | $80,000 | 1 | $80,000 | $80,000 | 1 | $80,000 | $80,000 |
| 255417 | Revaluation Reserve | Field Data Collection Devices | 10 | $1,000 | $10,000 | 10 | $1,000 | $10,000 | 10 | $1,000 | $10,000 |
| 255417 | Revaluation Reserve | LR/CAMA Apex Conversion | 1 | $10,000 | $10,000 | 1 | $10,000 | $10,000 | 1 | $10,000 | $10,000 |
| 255417 | Revaluation Reserve | LR/CAMA Denali Server (hardware) | 1 | $15,000 | $15,000 | 1 | $15,000 | $15,000 | 1 | $15,000 | $15,000 |
| REVALUATION RESERVE REQUESTS - BUDGETED IN 255417-526201 | | | | | $173,857 | | | $173,857 | | | $173,857 |
| TOTAL REVALUATION RESERVE TECHNOLOGY REQUESTS | | | | | $173,857 | | | $173,857 | | | $173,857 |
| 285411 | E911 | Carolina Recording Equipment Service Agreement | 1 | $11,000 | $11,000 | 1 | $11,000 | $11,000 | 1 | $11,000 | $11,000 |
| 285411 | E911 | GeoComm E911 Systems Maintenance and Consulting (mapping) | 1 | $8,000 | $8,000 | 1 | $8,000 | $8,000 | 1 | $8,000 | $8,000 |
| 285411 | E911 | GeoLynx GIS Server Upgrade | 1 | $77,804 | $77,804 | 1 | $77,804 | $77,804 | 1 | $77,804 | $77,804 |
| 285411 | E911 | GeoLynx Network Routing Dataset Development Service | 1 | $1,250 | $1,250 | 1 | $1,250 | $1,250 | 1 | $1,250 | $1,250 |
| 285411 | E911 | NotePage Maintenance | 1 | $395 | $395 | 1 | $395 | $395 | 1 | $395 | $395 |
| 285411 | E911 | TriTech Visionair Maintenance | 1 | $69,000 | $69,000 | 1 | $69,000 | $69,000 | 1 | $69,000 | $69,000 |
| 285411 | E911 | TriTech VisionDATA Vault Backup Storage (% for E911) | 1 | $1,200 | $1,200 | 1 | $1,200 | $1,200 | 1 | $1,200 | $1,200 |
| E911 REQUESTS BUDGETED IN 285411-526201 | | | | | $168,649 | | | $168,649 | | | $168,649 |
| TOTAL E911 TECHNOLOGY REQUESTS | | | | | $168,649 | | | $168,649 | | | $168,649 |
| 605472 | Solid Waste | Replacement Desktop Computer | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 |
| 605472 | Solid Waste | Security Camera System | 1 | $50,000 | $50,000 | 1 | $50,000 | $50,000 | 1 | $50,000 | $50,000 |
| 605472 | Solid Waste | WasteWorks Maintenance | 1 | $4,000 | $4,000 | 1 | $4,000 | $4,000 | 1 | $4,000 | $4,000 |
| SOLID WASTE REQUESTS - BUDGETED IN 605472-526201 | | | | | $55,000 | | | $55,000 | | | $55,000 |
| TOTAL SOLID WASTE TECHNOLOGY REQUESTS | | | | | $55,000 | | | $55,000 | | | $55,000 |
| 615711 | Cane Creek | Replacement Desktop Computer | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 | 1 | $1,000 | $1,000 |
| CANE CREEK REQUESTS - BUDGETED IN 615711-526201 | | | | | $1,000 | | | $1,000 | | | $1,000 |
| TOTAL CANE CREEK TECHNOLOGY REQUESTS | | | | | $1,000 | | | $1,000 | | | $1,000 |