

**FY 2026-2027  
PLANNED MAINTENANCE PROJECTS**

*Funding included in Planned Projects (115419-535103)*

PROJECT	LOCATION	BOARD APPROVED		
		QTY.	UNIT COST	APPROVED
Painting	County-wide	1	\$75,000	\$75,000
Carpet replacement	County-wide	1	\$75,000	\$75,000
HVAC upgrades	County-wide	1	\$100,000	\$100,000
Repave/reseal parking lots	County-wide	1	\$175,000	\$175,000
Used tire shed	Garage	0	\$20,000	\$0
Roof replacement	Court Services	1	\$200,000	\$200,000
Roof replacement	King Street	1	\$175,000	\$175,000
HVAC rooftop unit replacement	Court Services	1	\$175,000	\$175,000
Replace elevator	Human Services	0	\$110,000	\$0
Roof replacement	East Flat Rock Park (big shelter)	1	\$20,000	\$20,000
Roof replacement	East Flat Rock Park (bathroom)	0	\$6,000	\$0
Repave parking lot	Jackson Park (rear side)	1	\$150,000	\$150,000
HVAC	Jackson Park maintenance shed	0	\$15,000	\$0
<b>TOTAL GENERAL FUND PLANNED PROJECT REQUESTS</b>				<b>\$1,145,000</b>