

**FY 2026-2027
NON-EXPENDABLE SUPPLIES**

Non-Expendable Supplies accounts for equipment with unit costs \$1,000 - \$4,999 (Account #526020).

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
115418	Register of Deeds	EasiFile Plat Cabinet	1	\$3,448	\$3,448
115431	Sheriff	Patrol Vehicle Radios	21	\$930	\$19,536
115431	Sheriff	Admin Vehicle Radios	6	\$724	\$4,342
115432	Detention	Kenwood NX-5200K2 VHF (136-174MHz) 5 Watt Radio	15	\$807	\$12,101
115433	Emergency Management	VP5430 7/800 Viper Radios	6	\$3,167	\$19,002
115433	Emergency Management	NX-5200 VHF Radios	6	\$1,055	\$6,330
115434	Fire Services	NX-5200 VHF Radio with full keypad	3	\$1,077	\$3,231
115437	EMS	VHF Portable Radio	2	\$1,037	\$2,074
115437	EMS	Blood Warmer (QinFlow Blood and Fluid Warmer)	3	\$3,561	\$10,683
115437	EMS	Knox MedVault 2.75 Mini	1	\$2,180	\$2,180
115437	EMS	Knox Stationvault	1	\$3,247	\$3,247
115437	EMS	Medical Supply Cabinet	0	\$6,179	\$0
115438	Animal Services	Light Commercial Washer/Dry Unit	1	\$4,123	\$4,123
115612	Recreation	Berkeley Park AED Devices	2	\$2,090	\$4,180
115612	Recreation	Pickleball Nets for Jackson Park	3	\$1,611	\$4,833
TOTAL GENERAL FUND					\$99,309

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ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
285411	E911	KVM switches	11	\$1,200	\$13,200
TOTAL E911					\$13,200

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
605472	Solid Waste	Space Heater	1	\$1,447	\$1,447
605472	Solid Waste	Desktop computer for scalehouse	1	\$1,400	\$1,400
TOTAL SOLID WASTE					\$2,847

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
645711	Etowah Sewer	Brandymill spare pump 2hp	1	\$4,512	\$4,512
TOTAL ETOWAH SEWER					\$4,512