

**FY 2026-2027  
CAPITAL OUTLAY SUMMARY**

*Capital Outlay is equipment with unit costs \$5,000 or more (Account #551000 and #555000)*

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
115419	Facility Services	Avant 525 GT Loader with attachments	0	\$77,373	\$0
115431	Sheriff	EOD Helmets	0	\$19,563	\$0
115433	Emergency Management	JCB - Telehandler	0	\$84,555	\$0
115433	Emergency Management	45KVA 3 phase portable generator	0	\$49,508	\$0
115433	Emergency Management	24' Trailer for Telehandler	0	\$9,124	\$0
115433	Emergency Management	Dual Deck VHF & Viper Radio for new vehicle	0	\$5,491	\$0
115434	Fire Services	Viper Radio for Truck	1	\$5,491	\$5,491
115434	Fire Services	Generator for Corbin Mountain Tower Site	1	\$38,900	\$38,900
115437	EMS	EMS ST- 3, 50 KW Natural Gas Generator with Main Breaker	1	\$76,500	\$76,500
115437	EMS	Stryker Power Pro Stretcher	1	\$39,055	\$39,055
115612	Recreation	Ballfield Drag - Berkeley Park	1	\$38,349	\$38,349
115612	Recreation	Buffalo Blower - Berkeley Park	1	\$11,550	\$11,550
115612	Recreation	Kubota Skid Steer (Bobcat) - all parks and trails	0	\$86,201	\$0
115612	Recreation	Powerrake for Bobcat (included w/ Kubota package)	0	\$13,776	\$0
115612	Recreation	Snow pusher for Bobcat (included w/ Kubota package)	0	\$4,701	\$0
115612	Recreation	Mower - Berkeley Park	1	\$15,000	\$15,000
115612	Recreation	Scrub Bug Paint remover - Berkeley Park	1	\$49,438	\$49,438
115612	Recreation	Trailer for Equipment	1	\$23,232	\$23,232
115612	Recreation	UTV side by side (replacement)	1	\$21,506	\$21,506
115612	Recreation	UTV side by side - Berkeley Park	1	\$21,506	\$21,506
<b>TOTAL GENERAL FUND</b>					<b>\$340,527</b>

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ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
605472	Solid Waste	Wheeled Loader	0	\$410,051	\$0
605472	Solid Waste	Tracked Excavator	0	\$366,912	\$0
605472	Solid Waste	Wheeled Excavator	0	\$407,272	\$0
605472	Solid Waste	Skid Steer	0	\$108,925	\$0
605472	Solid Waste	30 yard open top dumpsters	0	\$7,046	\$0
605472	Solid Waste	Trommel Screen	0	\$136,750	\$0
605472	Solid Waste	HHW Building	0	\$76,000	\$0
<b>TOTAL SOLID WASTE</b>					<b>\$0</b>

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
645711	Etowah Sewer	Spare pump 5 HP Jonathan Creek	1	\$9,352	\$9,352
645711	Etowah Sewer	Spare pump for 3 HP Meadows or Homplace	1	\$9,336	\$9,336
645711	Etowah Sewer	Spare Pump for 5hp Sunset Ridge	1	\$11,016	\$11,016
645711	Etowah Sewer	Spare Pump for Etowah Reach	1	\$8,600	\$8,600
645711	Etowah Sewer	Spare pump for Influent well	1	\$9,352	\$9,352
645711	Etowah Sewer	Buildings & Improvements	1	\$30,000	\$30,000
<b>TOTAL ETOWAH SEWER</b>					<b>\$77,656</b>