

FY 2025-2026
PLANNED MAINTENANCE PROJECTS

Funding included in Planned Projects (115419-535103)

| PROJECT | LOCATION | BOARD APPROVED | | |
|--|---------------------------------|----------------|-----------|--------------------|
| | | QTY. | UNIT COST | APPROVED |
| Carpet replacement/painting | County-wide | 1 | \$75,000 | \$75,000 |
| HVAC upgrades | County-wide | 1 | \$150,000 | \$150,000 |
| Paint shop floors | Garage | 1 | \$15,000 | \$15,000 |
| Replace HVAC air handlers | Historic Courthouse | 1 | \$80,000 | \$80,000 |
| Irrigation and sod | Historic Courthouse | 1 | \$60,000 | \$60,000 |
| Repave/Reseal parking lots | County-wide | 1 | \$150,000 | \$150,000 |
| Tree trimming | County-wide | 1 | \$15,000 | \$15,000 |
| Generator service connection | Historic Courthouse and Finance | 1 | \$200,000 | \$200,000 |
| HVAC mini split replacements | AAC Offices | 1 | \$150,000 | \$150,000 |
| Painting | County-wide | 1 | \$75,000 | \$75,000 |
| HVAC unit replacements and design | King Street | 1 | \$200,000 | \$200,000 |
| TOTAL GENERAL FUND PLANNED PROJECT REQUESTS | | | | \$1,170,000 |