

FY 2025-2026
CAPITAL OUTLAY SUMMARY

Capital Outlay is equipment with unit costs of \$5,000 or more (Account #551000)

| ORG NUMBER | DEPARTMENT | DESCRIPTION OF EQUIPMENT | BOARD APPROVED | | |
|---------------------------|----------------------|---|----------------|-----------|------------------|
| | | | QTY. | UNIT COST | APPROVED |
| 115408 | Elections | Poll Place Scanner & Tabulator w/ Bin and USB | 5 | \$7,461 | \$37,305 |
| 115419 | Facility Services | Equipment Trailer | 1 | \$14,606 | \$14,606 |
| 115431 | Sheriff | Ballistic Patrol Shield (Assault 2 LW) | 4 | \$7,018 | \$28,072 |
| 115431 | Sheriff | Ballistic SWAT Shield (Assault 3 LW) | 2 | \$8,388 | \$16,776 |
| 115433 | Emergency Management | Ranger XP1000 Utility Vehicle | 1 | \$22,423 | \$22,423 |
| 115434 | Fire Services | DSLR Intelligent Drone w/ Thermal Imaging | 0 | \$13,144 | \$0 |
| 115434 | Fire Services | Viper Radio for Truck | 1 | \$6,719 | \$6,719 |
| 115437 | EMS | Stryker Power Pro Stretcher | 2 | \$36,662 | \$73,324 |
| 115437 | EMS | Zoll Monitor | 3 | \$48,448 | \$145,344 |
| 115612 | Recreation | UTV | 2 | \$19,600 | \$39,200 |
| 115612 | Recreation | Scag mower | 1 | \$15,000 | \$15,000 |
| 115612 | Recreation | Workman HDX - 4WD diesel utility vehicle | 1 | \$49,474 | \$49,474 |
| 115612 | Recreation | Ballfield Drag ABI | 1 | \$38,349 | \$38,349 |
| 115612 | Recreation | 4WD tractor w/ front-end loader & sidearm mower | 1 | \$74,000 | \$74,000 |
| 115612 | Recreation | Compact Excavator | 0 | \$58,916 | \$0 |
| 115612 | Recreation | Buffalo Turbine Blower | 1 | \$11,024 | \$11,024 |
| 115612 | Recreation | Snow plow attachment | 0 | \$8,142 | \$0 |
| TOTAL GENERAL FUND | | | | | \$571,616 |

| ORG NUMBER | DEPARTMENT | DESCRIPTION OF EQUIPMENT | BOARD APPROVED | | |
|--------------------------|-------------|--------------------------|----------------|-----------|-----------------|
| | | | QTY. | UNIT COST | APPROVED |
| 605472 | Solid Waste | Wheeled Loader | 0 | \$396,865 | \$0 |
| 605472 | Solid Waste | Trommel Screen | 0 | \$91,750 | \$0 |
| 605472 | Solid Waste | Office Trailer | 0 | \$59,500 | \$0 |
| 605472 | Solid Waste | 40 Yard Dumpsters | 2 | \$8,010 | \$16,020 |
| TOTAL SOLID WASTE | | | | | \$16,020 |