### DUES & NON-PROFIT CONTRIBUTIONS

**FY 2025 Adopted**

#### Expenditures by Category

##### Dues and Memberships
- Land of Sky Regional Council: $34,487
- NC Association of County Commissioners (NCACC): $12,554
- School of Government (NC SOG): $17,191
- Local Government Transit Match: $9,692
- Land of Sky Regional Council MPO Match: $32,742
- **SUB-TOTAL**: $106,666

##### Non-Profits
- Agribusiness Henderson County (AgHC): $173,500
- Boy Scouts (Daniel Boone Council): $5,000
- Flat Rock Playhouse: $30,000
- NCAJ HS Moot Court: $3,000
- **SUB-TOTAL**: $211,500

##### Human Service Non-Profits
- Aspire Youth & Family, Inc. - Kids at Work!: $21,664
- Aspire Youth & Family, Inc. - Vocational Directions: $16,680
- Back on Track Addiction Ministries: $50,000
- Boys and Girls Club: $20,000
- Children & Family Resource Center: $25,000
- Council on Aging: $50,000
- Hope Center: $30,000
- Hope Coalition: $20,000
- Housing Assistance Corporation: $20,000
- Interfaith Assistance Ministry: $20,000
- Literacy Connection: $15,000
- Medical Loan Closet: $7,500
- Mills River Life Enrichment Center: $12,000
- Only Hope WNC: $32,000
- Open Arms Crisis Pregnancy Center: $20,000
- Pisgah Legal Services: $7,500
- Safelight: $50,000
- St. Gerard House: $60,000
- The Mediation Center: $15,000
- United Way of Henderson County: $10,000
- Vocational Solutions: $154,446
- WNCSource: Medical Transportation: $23,000
- WNCSource: Community Transportation Grant Match: $57,588
- **SUB-TOTAL**: $737,378

Total Expenditures: $1,055,544

#### Non-Profits Funded in Other Departments
- Blue Ridge Humane Society (Funded in Animal Services): $75,000
- First Contact Ministries (Funded in Detention): $200,000
- Hubert M. Smith American Legion Post 77, Inc. (Funded in Veterans Services): $15,000
- WNCSource: Medical Transportation: $7,000
- **Total Other Non-Profit Expenditures**: $297,000

#### Other Non-Profits Funded in the General Fund
- Rescue Squad: $782,750
- Henderson County Heritage Museum: $100,000
- Partnership for Economic Development: $434,000