

**FY 2024-2025  
PLANNED MAINTENANCE PROJECTS**

*Funding included in Planned Projects (115419-535103)*

PROJECT	LOCATION	BOARD APPROVED		
		QTY.	UNIT COST	APPROVED
Carpet Replacement	County-wide	1	\$75,000	\$75,000
HVAC Upgrades	County-wide	1	\$175,000	\$175,000
Parking Lots Repave / Reseal	County-wide	1	\$150,000	\$150,000
Replace Boilers Historic Courthouse	Historic Courthouse	1	\$125,000	\$125,000
HVAC Unit Replacements	Edneyville Community Center	1	\$50,000	\$50,000
Painting	County-wide	1	\$75,000	\$75,000
HVAC Unit Replacements and Design	King Street	1	\$360,000	\$360,000
HVAC Leibert Replacement	Human Services	1	\$60,000	\$60,000
Roof Replacement	Edneyville Library	1	\$25,000	\$25,000
Drain Lines of Building	AAC	1	\$15,000	\$15,000
Elevator Refurbishment	King Street	1	\$115,000	\$115,000
HVAC Detention Server	Detention	1	\$8,000	\$8,000
HVAC Upgrades Pumps and Gaskets	Human Services	1	\$60,000	\$60,000
<b>TOTAL GENERAL FUND PLANNED PROJECT REQUESTS</b>				<b>\$1,293,000</b>