

**FY 2024-2025
NON-EXPENDABLE SUPPLIES**

Non-Expendable Supplies accounts for equipment with unit costs of \$500 - 5,000 (Account #526020)

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
115415	Tax Collections	Check Scanner Model Chexpress CX30	9	\$439	\$3,951
115418	Register of Deeds	EasiFile Plat Cabinet	1	\$3,123	\$3,123
115431	Sheriff	Kustom Signals Radar Units	5	\$4,313	\$21,565
115431	Sheriff	Kimball Portable Radios	21	\$715	\$15,013
115431	Sheriff	Kimball Car Radios	10	\$643	\$6,430
115431	Sheriff	Kimball Portable Radios (Tactical / Reserve Officers)	0	\$715	\$0
115431	Sheriff	Axon Tasers	21	\$1,396	\$29,316
115432	Detention	Axon Enterprise, Inc. / Yellow Handle X26P Taser	10	\$1,396	\$13,960
115432	Detention	Kenwood VHF Radio, Standard Keypad / 5 watts, NXDN Conv.	10	\$715	\$7,150
115433	Emergency Management	Portable VIPER Radios	6	\$3,079	\$18,474
115433	Emergency Management	Portable VHF Radio	0	\$753	\$0
115433	Emergency Management	Truck Camper Shell	0	\$4,207	\$0
115433	Emergency Management	Truck Bed Slide	0	\$2,900	\$0
115433	Emergency Management	Mobile Radios	0	\$677	\$0
115434	Fire Services	ARE Z2 series Truck Cap	0	\$4,207	\$0
115434	Fire Services	Cargo Glide 1500 XL-8048	0	\$2,900	\$0
115434	Fire Services	VP5430 7/800MHz Model 2 Viper radio	0	\$3,079	\$0
115434	Fire Services	Mobile VHF Single Head NX-5700 radio	0	\$677	\$0
115434	Fire Services	NX- 5200K2 VHF portable radio	0	\$753	\$0
115434	Fire Services	ARE Z2 Series Truck Cap	1	\$4,207	\$4,207
115434	Fire Services	Cargo Glide 1500 XL-8048	1	\$2,900	\$2,900
115434	Fire Services	Mobile VHF Single Head NX-5700 radio	1	\$677	\$677
115436	Wellness	Adjustable Height Desks	6	\$2,154	\$12,924
115436	Wellness	Blood Draw Lab Chair	4	\$1,110	\$4,440
115436	Wellness	Integrative Diagnostic Wall System	3	\$1,396	\$4,188
115436	Wellness	Exam Table	1	\$1,110	\$1,110
115437	EMS	King Vision Video Laryngoscope	13	\$2,020	\$26,260
115437	EMS	Stryker Stair-Pro Stair Chair	1	\$4,612	\$4,612
115437	EMS	Infusystem IV Pump	1	\$1,650	\$1,650
115437	EMS	VHF Portable Radio	2	\$753	\$1,506
115437	EMS	VHF Mobile Radio	0	\$677	\$0
115437	EMS	Mobile Radio Dual Head VHF/VIPER	1	\$1,550	\$1,550
115438	Animal Services	Washer / Dryer	1	\$4,597	\$4,597
115471	Soil and Water	Office Furniture	0	\$2,500	\$0
115510	Health	Whitaker Brothers Automatic Folding Machine	1	\$3,005	\$3,005
115510	Health	Industrial Laminator	1	\$840	\$840
115531	DSS	Standard Desks	7	\$2,057	\$14,399
115612	Recreation	15' Aluminum Bleachers	6	\$1,809	\$10,854
115612	Recreation	2 Pair 7' x 21' Aluminum Soccer Goals	2	\$3,290	\$6,580
115612	Recreation	Treadmill (for AAC)	1	\$2,850	\$2,850

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			QTY.	UNIT COST	APPROVED
115612	Recreation	Mini Basketball Goals	4	\$832	\$3,328
115612	Recreation	Ping Pong Tables	2	\$1,701	\$3,402
115612	Recreation	Sign for Playground	1	\$1,500	\$1,500
TOTAL GENERAL FUND					\$236,361

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
285411	E911	Chairs	11	\$2,200	\$24,200
TOTAL E911					\$24,200

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
515500	Opioid Settlement Fund	Desks	5	\$1,100	\$5,500
TOTAL OPIOID SETTLEMENT FUND					\$5,500

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
605472	Solid Waste	Equipment Radio	3	\$455	\$1,365
605472	Solid Waste	Hand Held Radio	3	\$346	\$1,038
605472	Solid Waste	Wheeled Walk Behind Blower	1	\$3,107	\$3,107
605472	Solid Waste	Pressure Washer	1	\$1,110	\$1,110
TOTAL SOLID WASTE					\$6,620