FY 2023-2024 NEW VEHICLE REQUESTS

(Accounts #598040 & #553000)

		DEPARTMENTAL REQUEST			BOARD APPROVED		
ORG NUMBER	DEPARTMENT	Vehicle Requested	Vehicle to Surplus	Mileage of Vehicle to Transfer/Surplus	QTY.	Per Unit Cost	Approved
115419	Facility Services	Full-Size Truck	2004 Dodge Dakota (PB-027)	82,994	1	\$68,243	\$68,243
115419	Facility Services	Mid-Size Truck	2006 Chevy Silverado (PB-042)	137,594	1	\$37,396	\$37,396
115420	Garage	Full-Size Truck	2004 Dodge 1500 (PB-033)	110,774	1	\$84,279	\$84,279
115431	Sheriff	Mid-Size Truck	2016 Toyota Tacoma (SH-124)	82,250	1	\$40,475	\$40,475
115431	Sheriff	SUV	2018 Ford Explorer (SH-130)	73,812	1	\$48,483	\$48,483
115431	Sheriff	Patrol Vehicle	2014 Dodge Charger (SH-215)	67,514	1	\$37,856	\$37,856
115431	Sheriff	Patrol Vehicle	2018 Ford Explorer (SH-230)	76,842	1	\$47,752	\$47,752
115431	Sheriff	Patrol Vehicle	2016 Dodge Charger (SH-274)	79,766	1	\$37,856	\$37,856
115431	Sheriff	Patrol Vehicle	2015 Ford Explorer (SH-317)	47,163	0	\$47,752	\$0
115431	Sheriff	SUV	2015 Ford Explorer (SH-319)	71,312	1	\$48,483	\$48,483
115431	Sheriff	Full-Size Truck	2017 Dodge Ram (SH-321)	75,791	1	\$44,928	\$44,928
115431	Sheriff	Patrol Vehicle	2016 Dodge Durango (SH-323)	98,496	1	\$47,752	\$47,752
115431	Sheriff	Patrol Vehicle	2016 Dodge Durando (SH-324)	88,633	1	\$47,752	\$47,752
115431	Sheriff	Patrol Vehicle	2016 Dodge Durango (SH-325)	93,915	1	\$47,752	\$47,752
115431	Sheriff	Full-Size Truck	2016 Dodge Ram (SH-328)	46,539	0	\$44,928	\$0
115431	Sheriff	SUV	2011 Chevy Tahoe (SH-503)	66,041	1	\$48,483	\$48,483
115431	Sheriff	Patrol Vehicle	2003 Chevy Impala (SH-604)	103,073	1	\$37,856	\$37,856
115431	Sheriff	Patrol Vehicle	2006 Chevy Impala (SH-606)	90,335	1	\$37,856	\$37,856
115431	Sheriff	SUV	2015 Subaru Crosstrek (SH-703)	78,258	1	\$35,326	\$35,326
115431	Sheriff	Full-Size Truck			0	\$44,928	\$0
115432	Detention	SUV	2017 Dodge Charger (SH-297)	66,096	1	\$47,503	\$47,503
115432	Detention	SUV	2018 Ford Explorer (SH-513)	74,189	1	\$47,503	\$47,503
115432	Detention	SUV	2016 Dodge Durango (SH-516)	65,524	1	\$47,503	\$47,503
115432	Detention	SUV	2017 Dodge Charger (SH-518)	69,015	1	\$47,503	\$47,503
115433	Emergency Management	Enclosed Box Truck (Used)			0	\$81,119	\$0
115434	Fire Services	Full-Size Truck	2015 Chevy Silverado (FM-012)	82,100	0	\$55,372	\$0
115435	Building Services	Mid-Size Truck	2006 Ford Ranger (IN-003)	112,085	1	\$38,657	\$38,657
115437	EMS	Ambulance	2019 Ford E-450 (EMS-206)	76,612	1	\$231,459	\$231,459
115437	EMS	Ambulance	2020 Ford E-450 (EMS-207)	98,995	1	\$231,459	\$231,459
115437	EMS	Ambulance	2021 Ford E-450 (EMS-209)	71,333	1	\$231,459	\$231,459
115437	EMS	Full-Size Truck	2008 Chevy Blazer (EMS-003)	73,500	1	\$54,174	\$54,174

115471	Soil and Water Conservation	Full-Size Truck			0	\$58,115	\$0
115493	Site Development	suv	2008 Ford Escape (SD-001)	112,751	1	\$44,503	\$44,503
115512	Environmental Health	Mid-Size Sedan	2007 Ford Taurus (EH-009)	101,745	1	\$23,402	\$23,402
115531	DSS	suv			1	\$33,631	\$33,631
115531	DSS	suv			1	\$33,631	\$33,631
115531	DSS	Transit Van			1	\$36,678	\$36,678
115531	DSS	Transit Van			1	\$36,678	\$36,678
115531	DSS	suv	2016 Toyota RAV4 (DSS-010)	180,000	1	\$33,631	\$33,631
115612	Recreation	Full-Size Truck			0	\$59,996	\$0
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	TOTAL	NEW VEHICLE REQUESTS - (#598040)					\$2,017,902

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		Vehicle Requested	Vehicle to Surplus	Mileage of Vehicle to Transfer/Surplus	QTY.	Per Unit Cost	Approved
255417	Reval Reserve	SUV			0	\$33,631	\$0
	TOTAL	TOTAL REVAL RESERVE (#553000)					\$0

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		Vehicle Requested	Vehicle to Surplus	Mileage of Vehicle to Transfer/Surplus	QTY.	Per Unit Cost	Approved
335497	Public Transit	Paratransit Van			1	\$92,707	\$92,707
	TOTAL	TOTAL PUBLIC TRANSIT (#553000)					\$92,707