

FY 2023-2024
PLANNED MAINTENANCE PROJECTS

Funding included in Planned Projects (115419-535103)

PROJECT	LOCATION	BOARD APPROVED		
		QTY.	UNIT COST	APPROVED
Painting	County-wide	1	\$75,000	\$75,000
Carpet	County-wide	1	\$75,000	\$75,000
Upgrades	County-wide	1	\$150,000	\$150,000
Repave/Reseal	County-wide	1	\$150,000	\$150,000
Replace UPS Backup Power Supply	Main Library	1	\$16,000	\$16,000
Paint and remodel	EMS Station #2 Mills River	1	\$20,000	\$20,000
Replace UPS Backup Power Supply	Human Services Building	1	\$12,500	\$12,500
Facilities Assessment Software	Countywide	1	\$30,000	\$30,000
Used Tire Shed	Garage	1	\$30,000	\$30,000
Paint Shop Floors	Garage	1	\$20,000	\$20,000
Renovate 2 Public Restrooms	Main Library	1	\$100,000	\$100,000
Replace Boilers Domestic Water	DSS	1	\$100,000	\$100,000
Replace Mini Splits	Historic Courthouse	1	\$25,000	\$25,000
Replace Circulation Pumps	Human Services	1	\$30,000	\$30,000
Irrigation and Sod	Historic Courthouse	0	\$60,000	\$0
Repave/Reseal	County-wide	1	\$150,000	\$150,000
Interior Renovations	EMS Station #3 (Upward)	1	\$30,000	\$30,000
Courthouse Exterior Painting	Historic Courthouse	1	\$40,000	\$40,000
Tree Trimming	County-wide	1	\$10,000	\$10,000
Office Space and Bathroom Remodel	Finance	1	\$100,000	\$100,000
HVAC Compressor for Controls	95 Courthouse	1	\$20,000	\$20,000
Laundry Room Refinish	Animal Shelter	1	\$10,000	\$10,000
TOTAL GENERAL FUND PLANNED PROJECT REQUESTS				\$1,193,500