

FY 2023-2024
NON-EXPENDABLE SUPPLIES

Non-Expendable Supplies accounts for equipment with unit costs \$500 - 5,000 (Account #526020).

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
115401	Governing Body	Office Furniture	11	\$1,208	\$13,288
115413	Finance	FireKing Turtle Fireproof Safe	1	\$1,172	\$1,172
115418	Register of Deeds	EasiFile Plat Cabinet	1	\$3,000	\$3,000
115431	Sheriff	Kimball Car Radios (Patrol)	15	\$813	\$12,195
115431	Sheriff	Kimball Car Radios (Admin)	5	\$638	\$3,190
115431	Sheriff	Kimball Portable Radios	20	\$708	\$14,160
115431	Sheriff	Axon Tasers	30	\$1,159	\$34,770
115431	Sheriff	Kimball Portable Radios	0	\$708	\$0
115432	Detention	Axon Enterprise, Inc. / Yellow X26P Taser (New)	0	\$1,342	\$0
115432	Detention	Axon Enterprise, Inc. / Yellow X26P Taser (Replacements)	10	\$1,342	\$13,420
115432	Detention	Kenwood NX-5200K2 / VHF, 5 Watts, Type-C Trucking	0	\$708	\$0
115433	Emergency Management	VIPER Portable Radio for Cache	6	\$2,719	\$16,314
115433	Emergency Management	Pelican Case and Charger for VIPER Radios	1	\$996	\$996
115434	Fire Services	ARE Z2 Series Truck Cap	0	\$3,707	\$0
115434	Fire Services	Cargo Glide 1500 XL-8048	0	\$2,899	\$0
115437	EMS	Portable VHF Radio	2	\$708	\$1,416
115437	EMS	Mobile Radio	1	\$677	\$677
115437	EMS	Extendobed Slideout Unit	1	\$4,094	\$4,094
115437	EMS	Cargo Glide	1	\$2,899	\$2,899
115437	EMS	Bed Cover	1	\$3,707	\$3,707
115437	EMS	Mobile Radio	1	\$677	\$677
115437	EMS	Stryker Stair Chair	1	\$4,529	\$4,529
115438	Animal Services	Microscope (Accuscope 3000)	1	\$1,072	\$1,072
115510	Public Health	Fetal Monitors	2	\$2,363	\$4,726
115531	Social Services	Desks	12	\$1,754	\$21,048
115612	Recreation	Office Furniture	0	\$875	\$0
TOTAL GENERAL FUND					\$157,350

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
605472	Solid Waste	Truck Fuel Tank for Refueling equipment	1	\$2,237	\$2,237
605472	Solid Waste	Two Way Radio for Equipment	6	\$376	\$2,256
TOTAL SOLID WASTE					\$4,493