

**FY 2023-2024
CAPITAL OUTLAY SUMMARY**

Capital Outlay is equipment with unit costs \$5,000 or more (Account #551000)

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
115419	Facility Services	61" Scag Turf Tiger 2 Mower	1	\$14,239	\$14,239
115419	Facility Services	52" Scag Tiger	1	\$9,839	\$9,839
115419	Facility Services	48" Walk Behind Mower	1	\$7,099	\$7,099
115419	Facility Services	Pressure Washer For County Buildings	0	\$17,000	\$0
115419	Facility Services	Crab Snow Plow	0	\$11,917	\$0
115434	Fire Services	Telehandler forklift for fire training center	0	\$87,781	\$0
115434	Fire Services	Transport trailer for telehandler	0	\$7,995	\$0
115434	Fire Services	Digital Radio System software and Hardware upgrade	0	\$163,001	\$0
115437	EMS	Stryker Power Pro Stretcher XT	2	\$27,054	\$54,108
115438	Animal Services	3x3 Cat Cage Bank	1	\$9,368	\$9,368
115510	Public Health	CBC Analyzer (replacement) lab equipment/blood counts	1	\$29,999	\$29,999
115510	Public Health	Vision Screener (School Health)	1	\$9,000	\$9,000
115612	Recreation	Tennis Courts - Lower (completely replace courts & fence)	0	\$250,000	\$0
115612	Recreation	Tennis Courts - Upper (resurface)	1	\$25,200	\$25,200
115612	Recreation	Flip Field 7 - Jackson Park	0	\$30,000	\$0
115612	Recreation	AAC Turf Soccer Replacement	0	\$475,000	\$0
115612	Recreation	Kubota RTV- X900W H 4WD Utility Vehicle	0	\$15,500	\$0
115612	Recreation	KB6 Buffalo Blower (Pull behind for fields, roads, trails)	0	\$9,700	\$0
115612	Recreation	Kubota Mini Track Hoe	0	\$51,000	\$0
115612	Recreation	Lighting Upgrade Fields 8 & 9 - Jackson Park	0	\$457,000	\$0
115612	Recreation	Snow Plow for F250	0	\$10,867	\$0
115612	Recreation	Divider Screen for Gym	0	\$23,650	\$0
TOTAL					\$158,852

ORG NUMBER	DEPARTMENT	DESCRIPTION OF EQUIPMENT	BOARD APPROVED		
			QTY.	UNIT COST	APPROVED
605472	Solid Waste	High Lift Wheel Loader	1	\$364,177	\$364,177
605472	Solid Waste	Used Trommel Screen	1	\$79,748	\$79,748
605472	Solid Waste	Aeration Kits For Composting (Grant Funded)	2	\$7,375	\$14,750
605472	Solid Waste	Trash Compacting Tamp	1	\$22,100	\$22,100
TOTAL SOLID WASTE CAPITAL OUTLAY					\$480,775