## FY 2019-2020
### CAPITAL OUTLAY SUMMARY

Capital Outlay is equipment with unit costs $5,000 or more (Account #551000)

<table>
<thead>
<tr>
<th>ORG NUMBER</th>
<th>DEPARTMENT</th>
<th>DESCRIPTION OF EQUIPMENT</th>
<th>DEPARTMENTAL REQUEST</th>
<th>MANAGER PROPOSED</th>
<th>BOARD APPROVED</th>
</tr>
</thead>
<tbody>
<tr>
<td>551000</td>
<td>Register of Deeds</td>
<td>Retractable Shelving System</td>
<td>1</td>
<td>$65,000</td>
<td>$65,000</td>
</tr>
<tr>
<td>115419</td>
<td>Facility Services</td>
<td>8 foot Knapheide Service Body for F-250</td>
<td>1</td>
<td>$6,500</td>
<td>$6,500</td>
</tr>
<tr>
<td>115420</td>
<td>Garage</td>
<td>Road Force Tire Balancer</td>
<td>1</td>
<td>$15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>115420</td>
<td>Garage</td>
<td>Tire Machine</td>
<td>1</td>
<td>$7,000</td>
<td>$7,000</td>
</tr>
<tr>
<td>115433</td>
<td>Emergency Management</td>
<td>Portable Backup Generator for Disaster Use</td>
<td>1</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>115433</td>
<td>Emergency Management</td>
<td>Standby Generator for Athletic &amp; Activity Center</td>
<td>1</td>
<td>$25,000</td>
<td>$25,000</td>
</tr>
<tr>
<td>115433</td>
<td>Emergency Management</td>
<td>Generator Enhancements for Historic Courthouse &amp; King St. Buildings</td>
<td>1</td>
<td>$15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td>115437</td>
<td>EMS</td>
<td>Stryker Power Pro Stretcher</td>
<td>1</td>
<td>$15,481</td>
<td>$15,481</td>
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<tr>
<td>115437</td>
<td>EMS</td>
<td>Zoll X-Series Monitor</td>
<td>1</td>
<td>$39,702</td>
<td>$39,702</td>
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<tr>
<td>115437</td>
<td>EMS</td>
<td>Lucas Automatic CPR Device (if QRV Approved)</td>
<td>8</td>
<td>$15,500</td>
<td>$124,000</td>
</tr>
<tr>
<td>115510</td>
<td>Health</td>
<td>GE Logiq Ultrasound System for Maternal Health Program</td>
<td>8</td>
<td>$28,000</td>
<td>$224,000</td>
</tr>
<tr>
<td>115510</td>
<td>Health</td>
<td>Ultrasound Cleaning System (required component)</td>
<td>1</td>
<td>$9,587</td>
<td>$9,587</td>
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<tr>
<td>115612</td>
<td>Recreation</td>
<td>Snow Plow for Dodge Truck</td>
<td>1</td>
<td>$8,000</td>
<td>$8,000</td>
</tr>
<tr>
<td>115612</td>
<td>Recreation</td>
<td>STX Rock Hound Baseball Field Rotovator</td>
<td>1</td>
<td>$18,300</td>
<td>$18,300</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td><strong>$451,570</strong></td>
<td><strong>$380,070</strong></td>
<td><strong>$380,070</strong></td>
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</thead>
<tbody>
<tr>
<td>605472</td>
<td>Solid Waste</td>
<td>Container, 40 yard, open top</td>
<td>2</td>
<td>$7,000</td>
<td>$14,000</td>
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<tr>
<td>605472</td>
<td>Solid Waste</td>
<td>Snow Plow</td>
<td>1</td>
<td>$6,500</td>
<td>$6,500</td>
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<tr>
<td><strong>TOTAL SOLID WASTE CAPITAL OUTLAY</strong></td>
<td></td>
<td></td>
<td><strong>$20,500</strong></td>
<td><strong>$20,500</strong></td>
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<tbody>
<tr>
<td>615711</td>
<td>Cane Creek</td>
<td>Control Panel for Pump Stations, back-up</td>
<td>1</td>
<td>$16,000</td>
<td>$16,000</td>
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<tr>
<td>615711</td>
<td>Cane Creek</td>
<td>Spare Pump for Rockwell Pump Station</td>
<td>1</td>
<td>$15,000</td>
<td>$15,000</td>
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<tr>
<td>615711</td>
<td>Cane Creek</td>
<td>Spare Pump for Mountain Home Pump Station</td>
<td>1</td>
<td>$15,000</td>
<td>$15,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
<td></td>
<td><strong>$46,000</strong></td>
<td><strong>$46,000</strong></td>
<td><strong>$46,000</strong></td>
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