REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

| MEETING DATE: | August 2, 2021 |
|----------------------|------------------------------------|
| SUBJECT: | Edneyville Elementary Sewer Update |
| PRESENTER: | Marcus Jones, PE |
| ATTACHMENTS: | Presentation |

SUMMARY OF REQUEST:

Prior to the Public Input Session on August 3, this agenda item provides an opportunity for the Board to receive an update on the Preliminary Engineering Report (PER) and discuss the alternatives. Note, the recent revision to the PER has two new alternatives: 3B and 5.

BOARD ACTION REQUESTED:

No Board action is requested.

Suggested Motion:

No suggested motion.

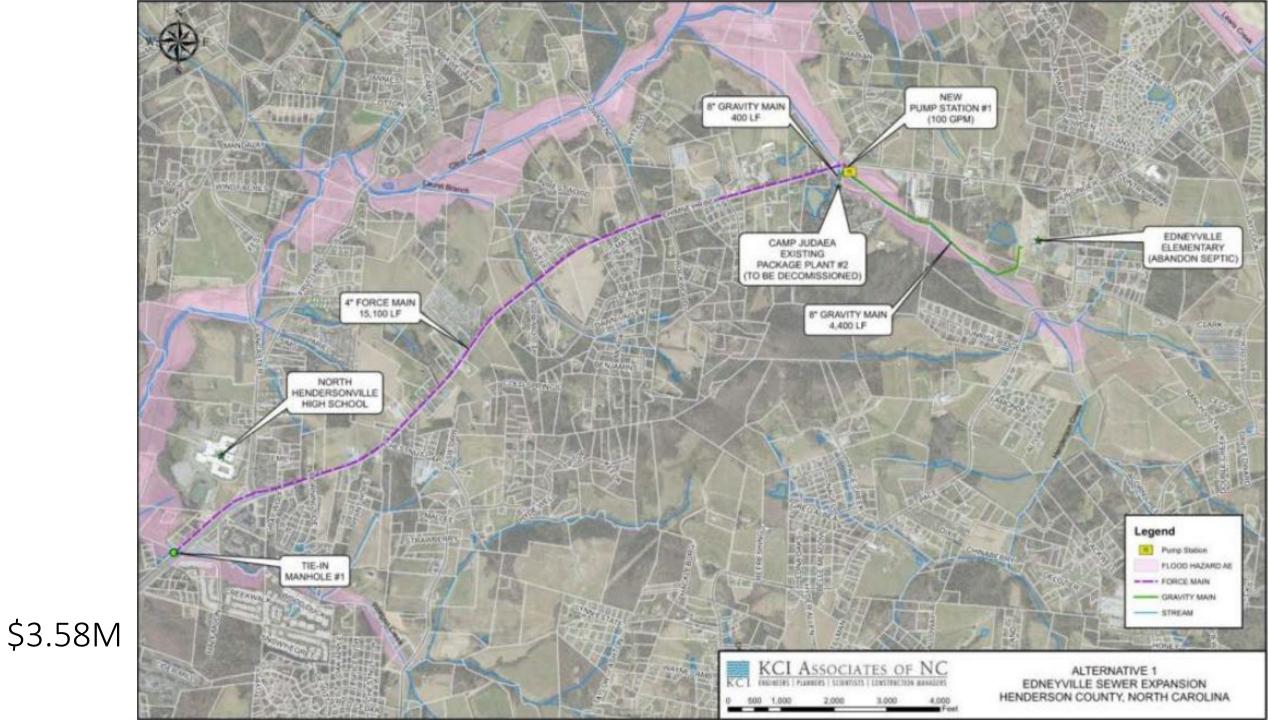
Update on Edneyville Elementary Sewer

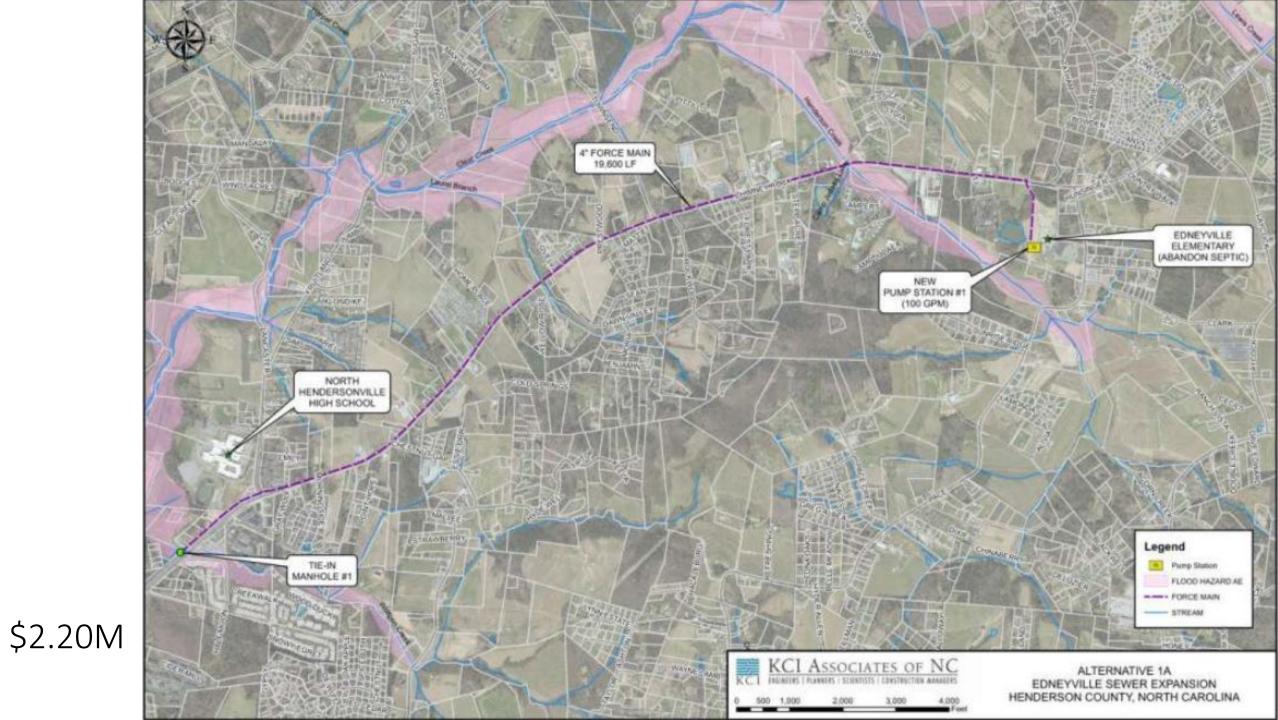
August 2, 2021

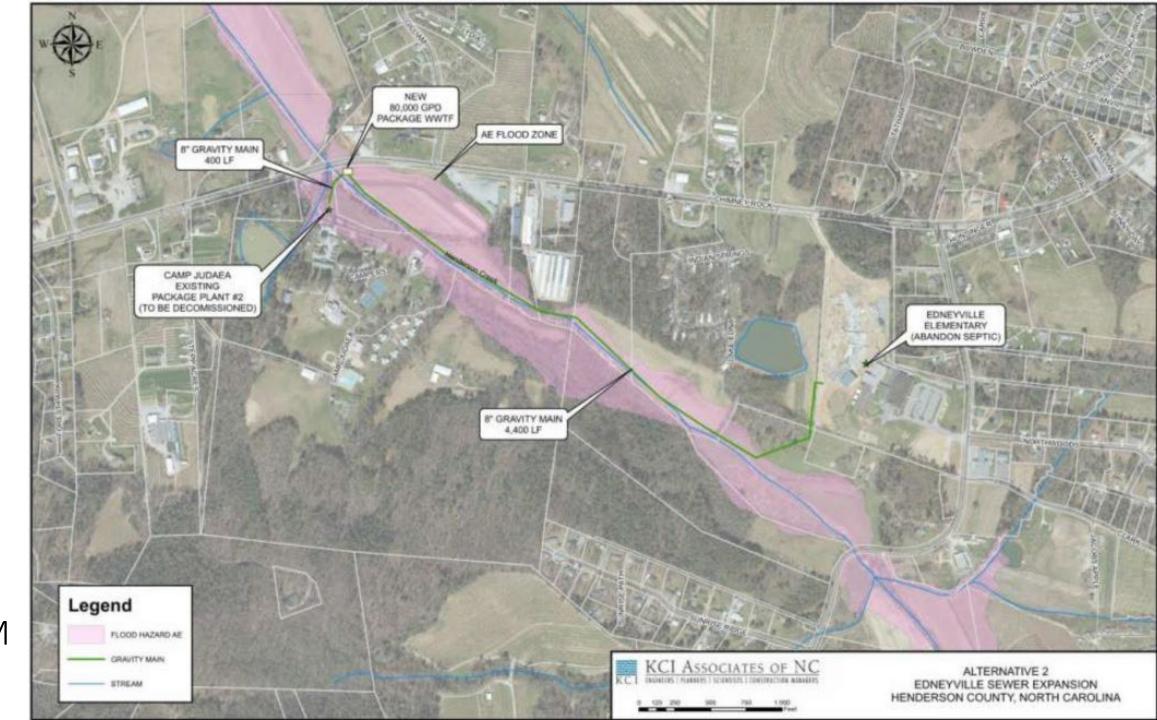
Board of Commissioners Meeting

<u>Alternatives from KCI Preliminary Engineering Report, rev 1:</u>

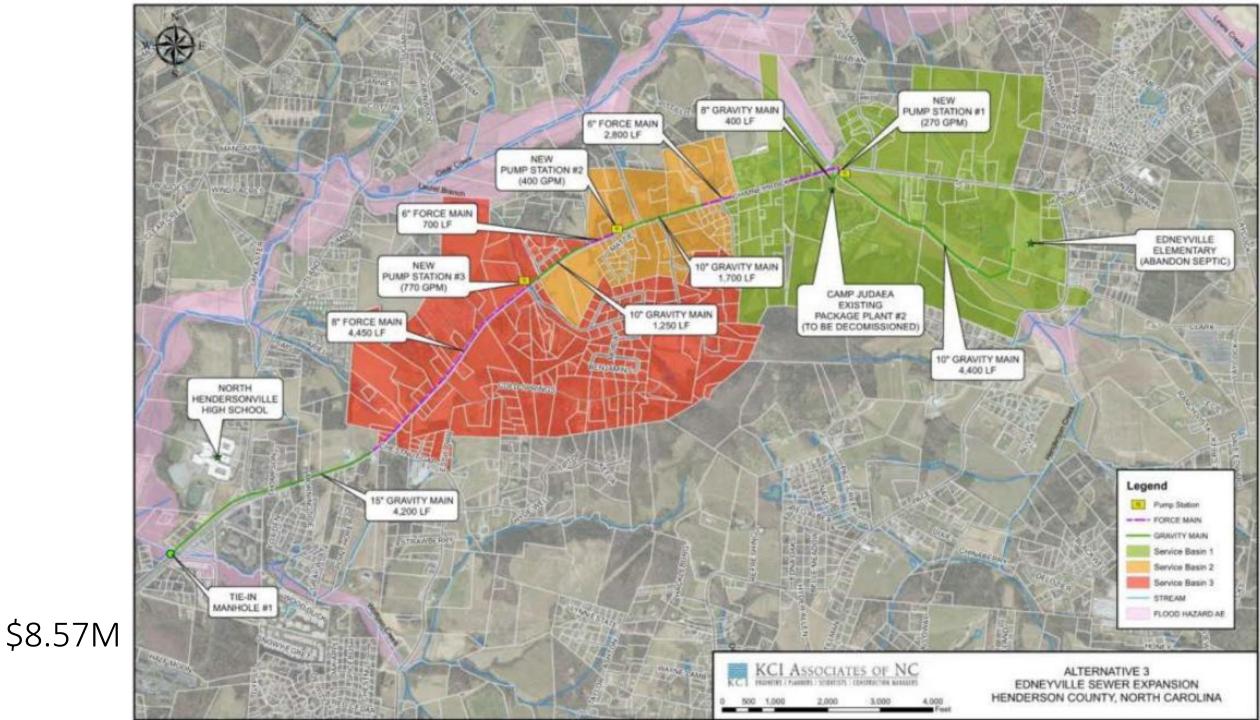
| | | Capital Cost ^a | ADF | Cost / | Wastewater Treatment |
|------|---|------------------------------|-------|------------------|-------------------------|
| | Alternative | (\$ Million) | (MGD) | Gal ^b | Entity |
| 1. | New PS @ Camp Judaea, Gravity from Edneyville, FM to COH | \$3.58 | 0.020 | \$ 179.00 | СОН |
| 1A. | New PS @ Edneyville Elem., FM to COH | \$2.20 | 0.009 | \$ 244.44 | СОН |
| 2. | New WWTF @ Camp Judaea, Gravity from Edneyville | \$3.44 | 0.020 | \$ 172.00 | HC |
| 3. | 3 PS Along Hwy 64, Gravity to COH | \$8.57 | 0.35 | \$ 24.49 | COH |
| 3A. | 3 PS Along Hwy 64, Gravity to COH, New PS @ WNC Justice Academy | \$9.49 | 0.37 | \$ 25.65 | СОН |
| 3B. | 4 PS Along Hwy 64, Gravity to COH, Add WNC Justice Academy | \$14.7 | 0.80 | \$ 17.16 | СОН |
| 4. | Regional Gravity System from Edneyville to New WWTF@ N. Henderson High School | \$29.56 | 1.4 | \$ 21.11 | НС |
| 4A. | Regional Gravity System from Edneyville, WNC Justice Academy & Fruitland Baptist to New WWTF @ N. Henderson High School. | \$47.32 | 2.1 | \$ 22.53 | нс |
| 4B. | Regional Gravity System from Edneyville, New PS @ WNC Justice Academy & Fruitland Baptist to New WWTF @ N. Henderson High School. | \$33.19 | 1.4 | \$ 23.71 | HC |
| 4C. | Regional Gravity System from Edneyville to New WWTF @ N. Henderson High School, including minor gravity sewer lines to serve developments | \$61.85 | 2.1 | \$ 29.45 | HC |
| 5. R | egional Gravity System and New PS @ Fruitland Baptist to New WWTF at the confluence of streams near Edneyville | \$26.13 | 0.6 | \$ 43.55 | НС |

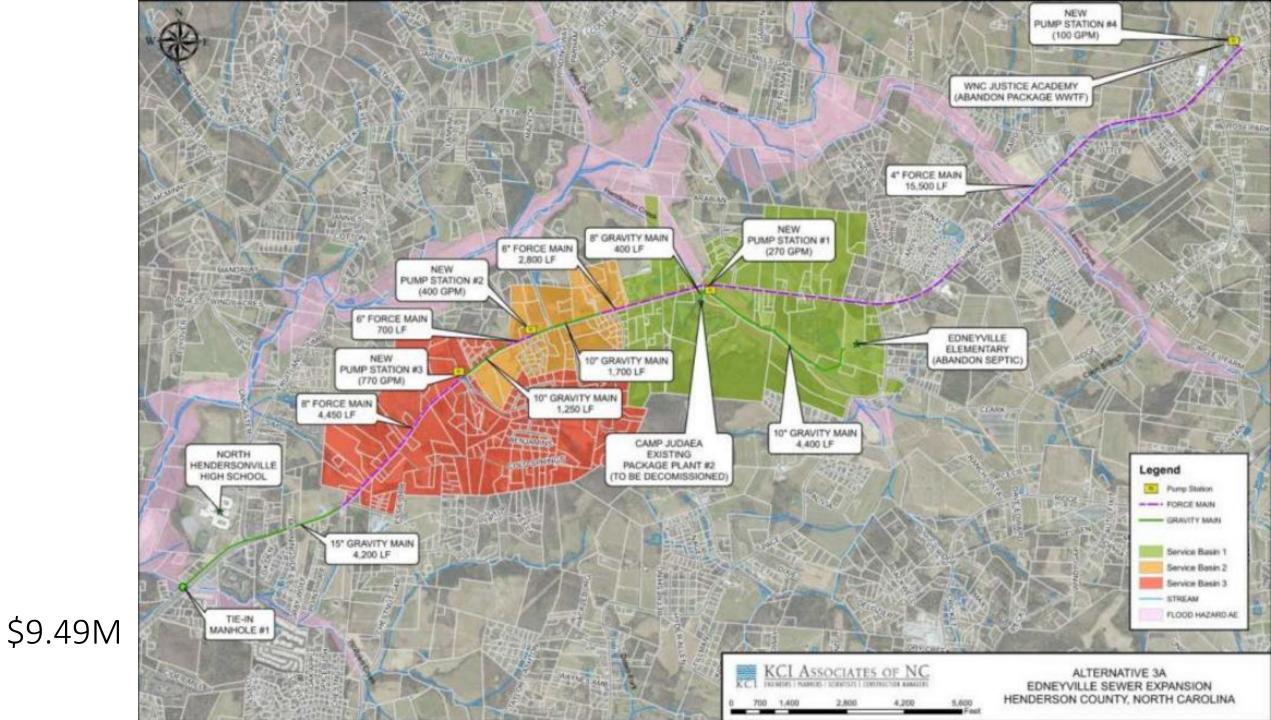


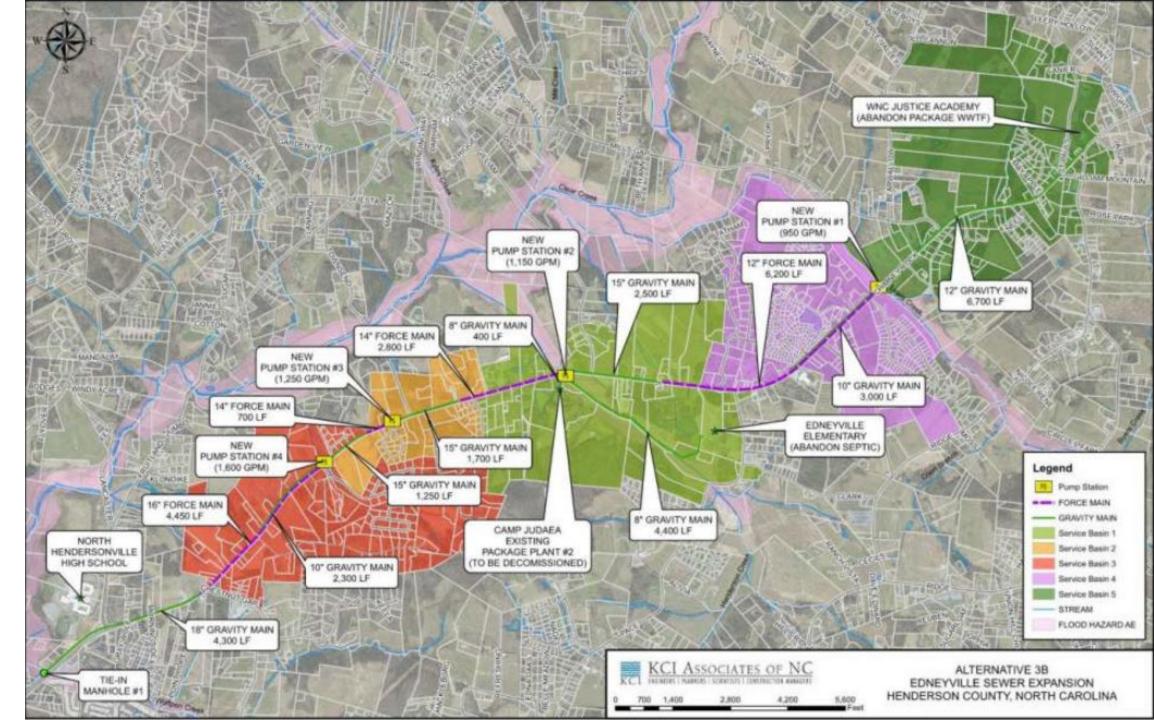




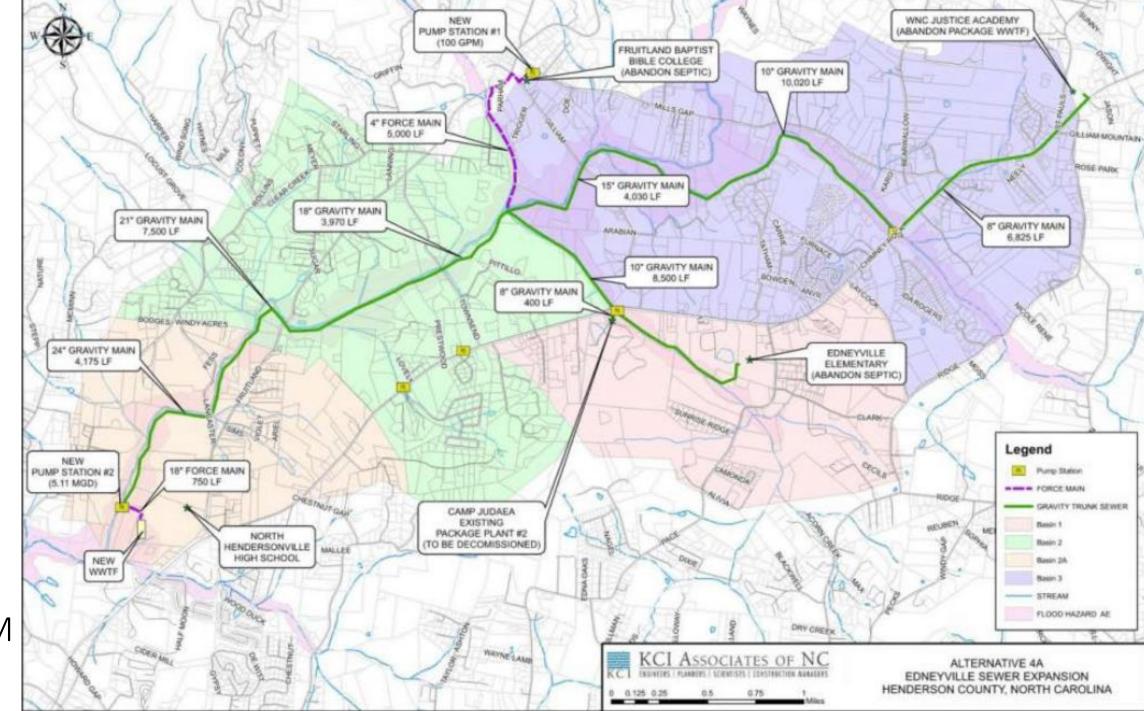
\$3.44M



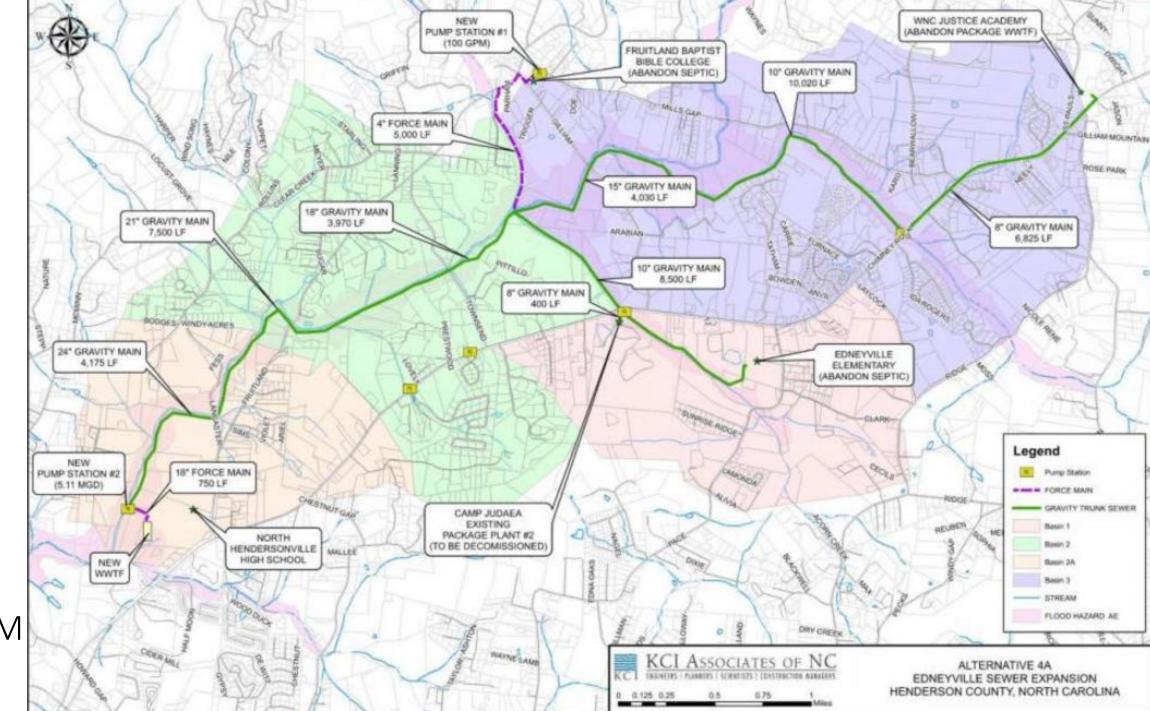




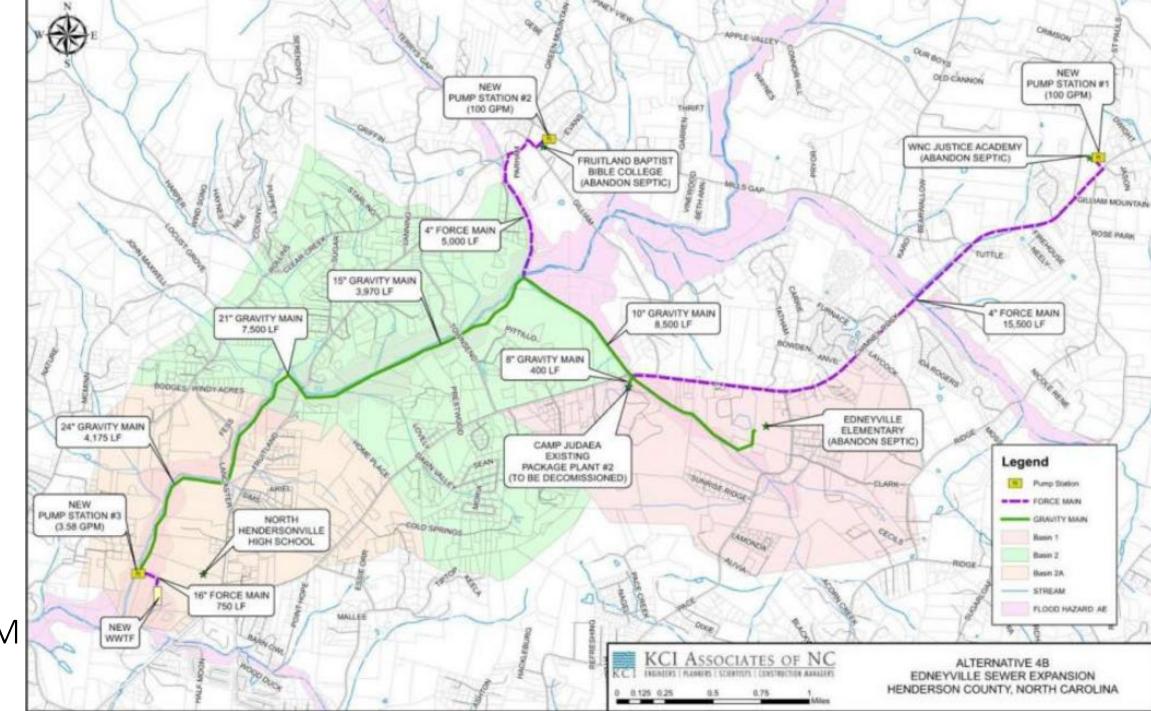
\$14.7M



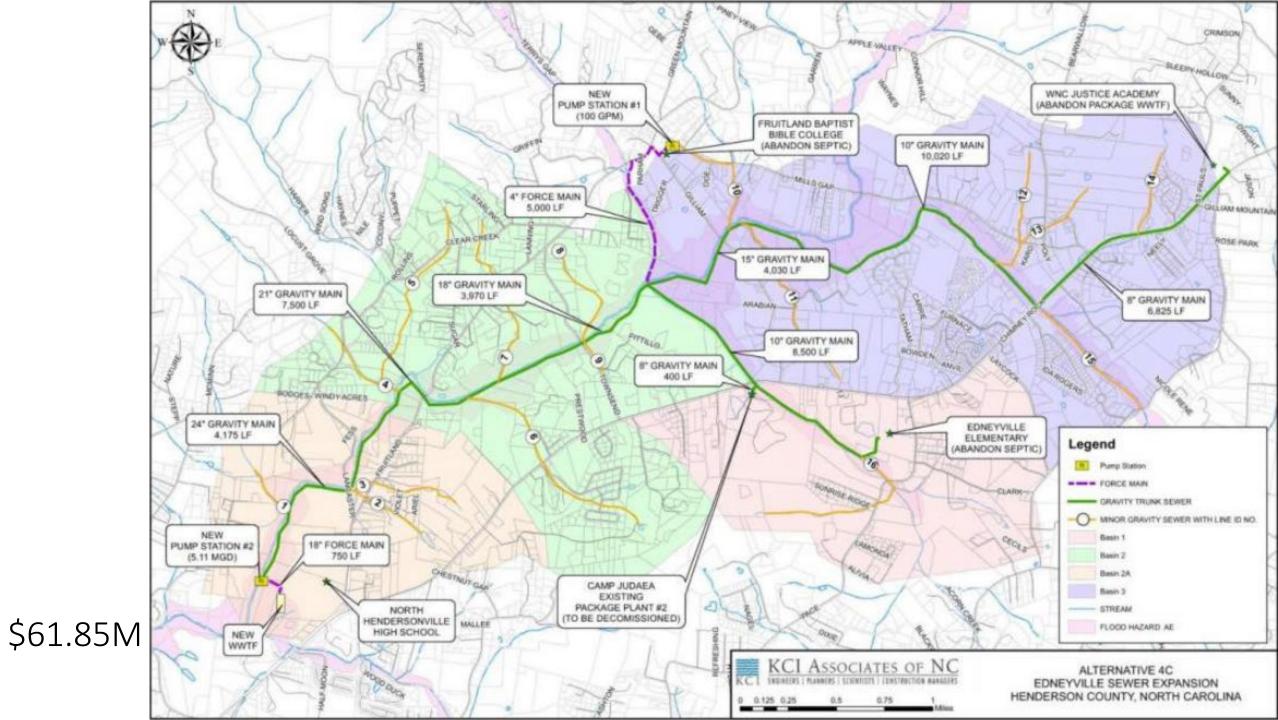
\$29.56M

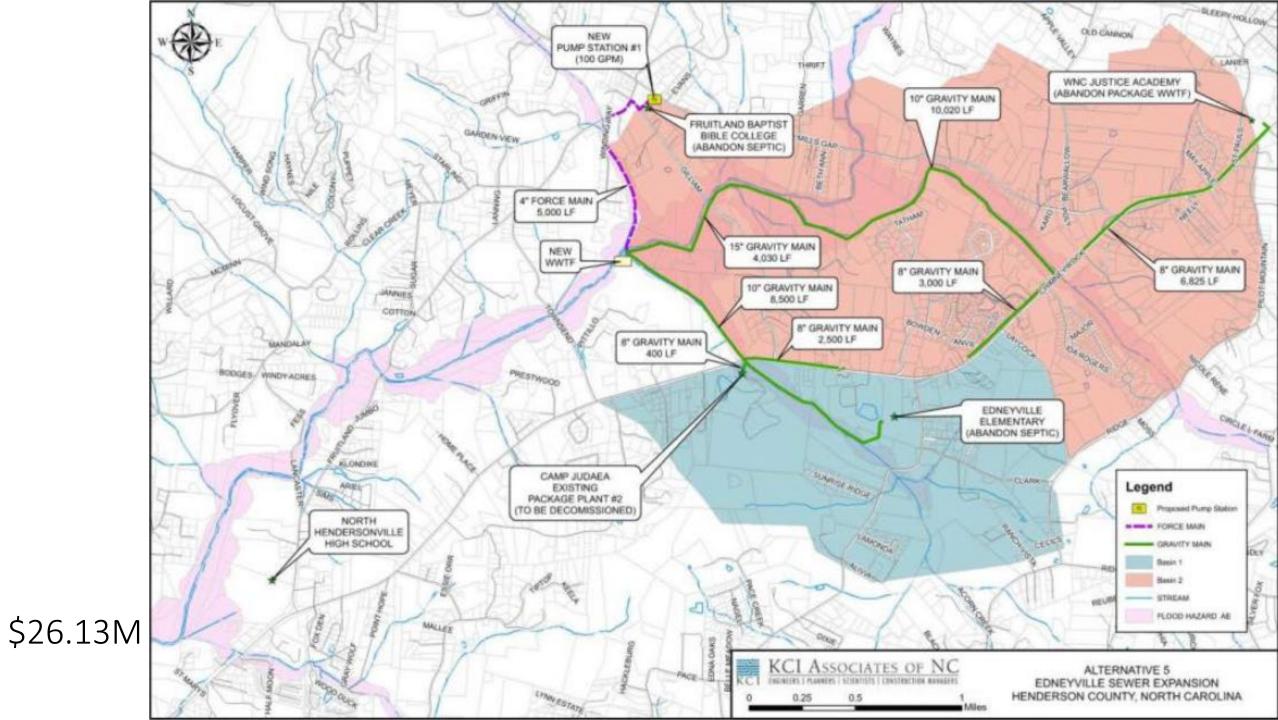


\$47.32M



\$33.19M





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