

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: September 8, 2026

SUBJECT: Blue Ridge Community College Financial Report – June 2026

PRESENTER: Samantha Reynolds, Financial Services Director

ATTACHMENTS: Yes
1. Current Expense Report

SUMMARY OF REQUEST:

Attached is the Blue Ridge Community College June 2026 Current Expense Report for the Board's information.

BOARD ACTION REQUESTED:

Request that the Board consider approving the Blue Ridge Community College June 2026 Current Expense Report as presented.

Suggested Motion:

I move that the Board of Commissioners approve the Blue Ridge Community College June 2026 Current Expense Report as presented.



Henderson County Current Expense Report as of June 30, 2026

Departmental Cost Centers	2025–26 Budget	2025–26 Activity	Prior Year Activity
Financial Services	\$82,557.00	\$75,606.83	\$71,230.68
Local Supplement	\$697,281.00	\$939,920.44	\$902,456.85
Property Insurance	\$231,428.00	\$268,502.81	\$232,796.38
General Institutional	\$253,464.00	\$358,154.65	\$328,498.27
Campus Security	\$618,296.00	\$542,306.54	\$535,145.18
Information Technology	\$73,000.00	\$73,362.14	\$72,990.65
Plant Operations and Maintenance	\$2,483,563.00	\$1,937,853.73	\$2,087,083.29
Construction Management	\$126,903.00	\$155,974.74	\$126,902.66
Grounds Maintenance	\$289,923.00	\$366,584.10	\$289,922.65
Custodial Services	\$220,219.00	\$293,829.66	\$222,684.18
Health Sciences Center: Housekeeping, Security, and Utilities	\$368,512.00	\$417,711.76	\$368,511.58
Innovative High School: Maintenance	\$304,854.00	\$215,219.75	\$392,849.63
Total	\$5,750,000.00	\$5,645,027.15	\$5,631,072.00

Expenditures by Object Category	2025-26 Budget	2025-26 Activity	Prior Year Activity
Salaries & Fringe Benefits	\$2,640,329.00	\$3,077,280.04	\$2,918,137.16
Outside Services, Repairs, and Supplies	\$2,032,035.00	\$1,464,199.43	\$1,649,250.00
Utilities	\$846,208.00	\$835,044.87	\$830,888.46
Property Insurance	\$231,428.00	\$268,502.81	\$232,796.38
Total	\$5,750,000.00	\$5,645,027.15	\$5,631,072.00

Blue Ridge Community College transfers any unspent funds to its Henderson County reserve account. Due to rising labor and supply costs, the Board of Trustees recommends increasing the emergency reserve balance from \$500,000 to \$1 million.

