

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: August 19, 2026

SUBJECT: Home and Community Care Block Grant Funds
Fiscal Year 2027 Provider Services Summary

PRESENTER: Sonya Flynn, Budget Manager

ATTACHMENTS: Yes

1. FY 2027 County Services Summary [DAAS-731]
2. FY 2027 Provider Services Summaries [DAAS-732]
 - a. *Henderson County DSS*
 - b. *Housing Assistance Corporation*
 - c. *Jewish Family Services of WNC*
 - d. *Land of Sky Regional Council*
 - e. *Mountain Aging Partners*
 - f. *Pisgah Legal Services*
 - g. *WNCSource*

SUMMARY OF REQUEST:

After the Fiscal Year 2027 County Funding Plan for Home and Community Care Block Grant (HCCBG) allocations is approved, local Providers must submit completed application packets to Land of Sky (LOS), the Area Agency on Aging responsible for County-Based Aging Services.

BOARD ACTION REQUESTED:

The Board is requested to formerly approve the related HCCBG County Funding Plan County Services Summary (DAAS-731) and the Provider Services Summaries (DAAS-732) for submission to Land of Sky.

SUGGESTED MOTION:

I move the Board approve the HCCBG County Funding Plan County Services Summary and the Provider Services Summaries as presented.

**Home and Community Care Block Grant for Older Adults
County Funding Plan
County Services Summary**

DAAS-731 (Rev. 2/16)
County: **HENDERSON**
July 1, **2026** through June 30, **2027**

	A				B	C	D	E	F	G	H	I
Services	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Henderson County DSS - CDS / Financial Management			\$ 6,570	\\\\\\\\\\\\\\\\\\\\	\$ 730	\$ 7,300	\$ -	\$ 7,300	67	108.9552	5	67
Henderson County DSS - CDS / Personal Attendant		\$ 53,767		\\\\\\\\\\\\\\\\\\\\	\$ 5,974	\$ 59,741	\$ -	\$ 59,741	N/A	N/A	5	N/A
Henderson County DSS - In-Home Aide, Level I		\$ 24,000		\\\\\\\\\\\\\\\\\\\\	\$ 2,667	\$ 26,667	\$ -	\$ 26,667	988	26.9909	10	988
Housing Assistance Corporation - Housing & Home Improvement			\$ 21,000	\\\\\\\\\\\\\\\\\\\\	\$ 2,333	\$ 23,333	\$ -	\$ 23,333	3	7777.6667	3	3
Jewish Family Services of WNC - Elder Club Group Respite		\$ 10,000		\\\\\\\\\\\\\\\\\\\\	\$ 1,111	\$ 11,111	\$ -	\$ 11,111	133	83.7958	5	240
Jewish Family Services of WNC - Mental Health Counseling			\$ 8,000	\\\\\\\\\\\\\\\\\\\\	\$ 889	\$ 8,889	\$ -	\$ 8,889	154	57.7780	20	500
Land of Sky - Housing & Home Improvement			\$ 22,500	\\\\\\\\\\\\\\\\\\\\	\$ 2,500	\$ 25,000	\$ -	\$ 25,000	N/A	N/A	4	N/A
Land of Sky - Senior Companion Program		\$ 50,000		\\\\\\\\\\\\\\\\\\\\	\$ 5,556	\$ 55,556	\$ -	\$ 55,556	6,500	8.5471	25	6,500
Mountain Aging Partners - Adult Day Care		\$ 39,449		\\\\\\\\\\\\\\\\\\\\	\$ 4,383	\$ 43,832	\$ -	\$ 43,832	378	115.9704	15	4,479
Mountain Aging Partners - Adult Day Health		\$ 41,068		\\\\\\\\\\\\\\\\\\\\	\$ 4,563	\$ 45,631	\$ -	\$ 45,631	362	126.0090	15	6,024
Mountain Aging Partners - Adult Day Transportation	\$ 16,109			\\\\\\\\\\\\\\\\\\\\	\$ 1,790	\$ 17,899	\$ -	\$ 17,899	502	35.6388	6	2,209
Mountain Aging Partners - Congregate Dining			\$ 68,372	\\\\\\\\\\\\\\\\\\\\	\$ 7,597	\$ 75,969	\$ 5,600	\$ 81,569	4,500	16.8813	95	7,000
Mountain Aging Partners - Home Delivered Meals		\$ 297,534		\\\\\\\\\\\\\\\\\\\\	\$ 33,059	\$ 330,593	\$ 34,123	\$ 364,716	33,979	9.7293	350	42,654
Mountain Aging Partners - Information & Options Counseling	\$ 46,978			\\\\\\\\\\\\\\\\\\\\	\$ 5,220	\$ 52,198	\$ -	\$ 52,198	N/A	N/A	1500	N/A
Pisgah Legal Services - Elder Law Program			\$ 10,000	\\\\\\\\\\\\\\\\\\\\	\$ 1,111	\$ 11,111	\$ -	\$ 11,111	58	191.5690	23	58
WNCSource - General Transportation	\$ 119,544			\\\\\\\\\\\\\\\\\\\\	\$ 13,283	\$ 132,827	\$ -	\$ 132,827	9,479	14.0132	65	9,600
WNCSource - Medical Transportation	\$ 28,511			\\\\\\\\\\\\\\\\\\\\	\$ 3,168	\$ 31,679	\$ -	\$ 31,679	638	49.6574	46	645
Total	\$ 211,142	\$ 515,818	\$ 136,442	\$ 863,402	\$ 95,934	\$ 959,336	\$ 39,723	\$ 999,059	57,741	\\\\\\\\\\\\\\\\\\\\\\\\\\\\	2192	80,967

8/19/2026
Signature, Chairman, Board of Commissioners Date

Home and Community Care Block Grant for Older Adults

Henderson County DSS
 1200 Spartanburg Hwy. Ste 300
 Hendersonville, NC 28792

County Funding Plan

Provider Services Summary

DAAS-732

County: HENDERSON

Budget Period: July 2026 through June 2027

Revision #: Date:

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
In-Home Aide-Level I - Home Management		X	\$ -	\$ 24,000	\$ -	\$ 24,000	\$ 2,667	\$ 26,667	\$ -	\$ 26,667	988	\$ 26.9909	10	988
Consumer Directed-Personal Assistant		X	\$ -	\$ 53,767	\$ -	\$ 53,767	\$ 5,974	\$ 59,741	\$ -	\$ 59,741	-	\$ -	5	-
Consumer Directed-Financial Management Services		X	\$ -	\$ -	\$ 6,570	\$ 6,570	\$ 730	\$ 7,300	\$ -	\$ 7,300	67	#####	5	67
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ -	\$ 77,767	\$ 6,570	\$ 84,337	\$ 9,371	\$ 93,708	\$ -	\$ 93,708	1,055		20	1,055

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Joie H. Home Director 7-7-26
 Authorized Signature, Title Date
 Community Service Provider

Signature, County Finance Officer Date

Signature, Chairman, Board of Commissioners Date

Home and Community Care Block Grant for Older Adults

Jewish Family Services of WNC, Inc.
 20 Fall Pippin Ln, Ste 202
 Asheville, NC 28803

County Funding Plan

Provider Services Summary

DAAS-732

County: HENDERSON

Budget Period: July 2026 through June 2027

Revision #: Date:

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Respite, Group			\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 1,111	\$ 11,111	\$ -	\$ 11,111	133	\$ 83.7958	5	240
Mental Health Counseling			\$ -	\$ -	\$ 8,000	\$ 8,000	\$ 889	\$ 8,889	\$ -	\$ 8,889	154	\$ 57.7780	20	500
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ -	\$ 10,000	\$ 8,000	\$ 18,000	\$ 2,000	\$ 20,000	\$ -	\$ 20,000	286		25	740

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Authorized Signature, Title
 Community Service Provider

7/17/2026

Date

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date

Land of Sky Regional Council Senior Companion Program and Housing &
339 New Leicester Hwy
Suite 140, Asheville, NC 28806

Home and Community Care Block Grant for Older Adults
County Funding Plan
Provider Services Summary

DAAS-732
County: HENDERSON
Budget Period: July 2026 through June 2027
Revision #: Date:

Services	Serv. Delivery (Check One)		A				B	C	D	E	F	G	H	I
	Direct	Purchase	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
			Access	In-Home	Other	Total								
Senior Companion	X		\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 5,556	\$ 55,556	\$ -	\$ 55,556	6,500	\$ 8.5471	25	6,500
Housing & Home Improvement		X	\$ -	\$ -	\$ 22,500	\$ 22,500	\$ 2,500	\$ 25,000	\$ -	\$ 25,000	-	\$ -	4	-
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
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Total			\$ -	\$ 50,000	\$ 22,500	\$ 72,500	\$ 8,056	\$ 80,556	\$ -	\$ 80,556	6,500		29	6,500

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.



Deputy Executive Director 8/626

Authorized Signature, Title

Community Service Provider

Date

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date

Home and Community Care Block Grant for Older Adults

Mountain Aging Partners, Inc.
105 King Creek Blvd
Hendersonville, NC 28792

County Funding Plan

Provider Services Summary

DAAS-732

County:

HENDERSON

Budget Period:

July 2026 through June 2027

Revision #:

Date: 08.04.2026

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Adult Day Care	X		\$ -	\$ 39,449	\$ -	\$ 39,449	\$ 4,383	\$ 43,832	\$ -	\$ 43,832	378	#####	15	4,479
Adult Day Health	X		\$ -	\$ 41,068	\$ -	\$ 41,068	\$ 4,563	\$ 45,631	\$ -	\$ 45,631	362	#####	15	6,024
Transportation (General)	X		\$ 16,109	\$ -	\$ -	\$ 16,109	\$ 1,790	\$ 17,899	\$ -	\$ 17,899	502	\$ 35.6388	6	2,209
Congregate Nutrition		X	\$ -	\$ -	\$ 68,372	\$ 68,372	\$ 7,597	\$ 75,969	\$ 5,600	\$ 81,569	4,500	\$ 16.8813	95	7,000
Home Delivered Meals		X	\$ -	\$ 297,534	\$ -	\$ 297,534	\$ 33,059	\$ 330,593	\$ 34,123	\$ 364,716	33,979	\$ 9.7293	350	42,654
Information & Case Assistance	X		\$ 46,978	\$ -	\$ -	\$ 46,978	\$ 5,220	\$ 52,198	\$ -	\$ 52,198	-	\$ -	1,500	-
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ 63,087	\$ 378,051	\$ 68,372	\$ 509,510	\$ 56,612	\$ 566,122	\$ 39,723	\$ 605,845	39,722		1,981	62,366

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

Nicole Staton

8.4.2026

Authorized Signature, Title
Community Service Provider

Date

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date

Home and Community Care Block Grant for Older Adults

Pisgah Legal Services
 PO Box 2276
 Asheville, NC 28802

County Funding Plan

Provider Services Summary

DAAS-732

County:

HENDERSON

Budget Period:

July 2026 through June 2027

Revision #:

Date:

Services	Serv. Delivery (Check One)		A				B	C	D	E	F	G	H	I
	Direct	Purchase	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
			Access	In-Home	Other	Total								
Legal Assistance			\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 1,111	\$ 11,111	\$ -	\$ 11,111	58	#####	23	58
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 1,111	\$ 11,111	\$ -	\$ 11,111	58		23	58

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Judie Kiger Executive Director 06/29/26
 Authorized Signature, Title Date
 Community Service Provider

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date

Home and Community Care Block Grant for Older Adults

WNCSOURCE

PO Box 685

Hendersonville, NC 28793

County Funding Plan

Provider Services Summary

DAAS-732

County:

HENDERSON

Budget Period:

July 2026 through June 2027

Revision #:

Date:

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate*	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Transportation (General)	X		\$ 119,544	\$ -	\$ -	\$ 119,544	\$ 13,283	\$ 132,827	\$ -	\$ 132,827	9,479	\$ 14.0132	65	9,600
Transportation (Medical)	X		\$ 28,511	\$ -	\$ -	\$ 28,511	\$ 3,168	\$ 31,679	\$ -	\$ 31,679	638	\$ 49.6574	46	645
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ 148,055	\$ -	\$ -	\$ 148,055	\$ 16,451	\$ 164,506	\$ -	\$ 164,506	10,117		111	10,245

*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate

	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative		
Proj. Reimbursement Rate	\$33.07	\$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

Signature, County Finance Officer

Date

Theresa H. Hester CFO 7/8/26
Authorized Signature, Title
Community Service Provider

Signature, Chairman, Board of Commissioners

Date