

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: August 3, 2026

SUBJECT: Home & Community Care Block Grant Funds
FY 2026 FINAL Funding Reallocations

PRESENTER: Sonya Flynn, Budget Manager

ATTACHMENTS: Yes

1. FY 2026 Funding Reallocation Summary
2. Land of Sky Units of Service Report – June 2026
3. FY 2026 County Services Summary [DAAS-731]
4. FY 2026 Provider Services Summaries [DAAS-732]
 - a. *Henderson County DSS*
 - b. *Housing Assistance Corporation*
 - c. *Jewish Family Services of WNC*
 - d. *Mountain Aging Partners*
 - e. *Premier Home Health Care Services, Inc.*
 - f. *WNCSource*

SUMMARY OF REQUEST:

At the Board of Commissioners' meeting held on August 4, 2025, the FY 2026 County Funding Plan for the Home & Community Care Block Grant (HCCBG) was approved. Following the close of the fiscal year on June 30, 2026, some area providers had overspent their funding in certain categories while others had not utilized all of their allocated funding.

In an effort to balance the usage of funds for this area of Western North Carolina and thereby prevent the return of unused funding to the State, some funds were reallocated as needed by the Land of Sky Regional Council's Area Agency on Aging (LOS). The June 2026 LOS Units of Service Report lists all of the providers and the final net budgeted service costs for the fiscal year. As such, the HCCBG Advisory Committee would like to recommend the reallocation of unspent funding as shown on the attached forms.

BOARD ACTION REQUESTED:

The Board is requested to authorize the Chairman to execute the revised FY 2026 HCCBG County Funding Plan County Services Summary [DAAS-731] and the FY 2026 County Funding Plan Provider Services Summaries [DAAS-732] for remission to the Land of Sky. This reconciliation of the County Funding Plan is required by Land of Sky as part of their year-end accounting.

SUGGESTED MOTION:

I move the Board authorize the Chairman to execute the HCCBG County Funding Plan County Services Summary and the County Funding Plan Provider Services Summaries for FY 2026 as presented.

Provider	HCCBG Service	FY26 Original Funding Amounts	Final FY26 Allocations	Movement of Funding	
Henderson County DSS	Financial Management	\$ 5,150	\$ 5,722	\$ (572)	Needed additional funds from In-Home Aide program to balance
Henderson County DSS	Personal Assistant	\$ 46,467	\$ 54,037	\$ (7,570)	Needed additional funds from In-Home Aide program to balance
Henderson County DSS	In-Home Aide, Level I	\$ 33,262	\$ 16,072	\$ 17,190	
				\$ 9,048	Remaining funds to reallocate to another provider
Housing Assistance Corporation	Home Improvement	\$ 12,230	\$ 12,870	\$ (640)	Needed funds transferred from another provider to balance
Jewish Family Services	Elder Club Group Respite	\$ 9,504	\$ 4,489	\$ 5,015	Remaining funds
Jewish Family Services	Mental Health Counseling	\$ 3,888	\$ 11,372	\$ (7,484)	Needed additional funds from Elder Club Group Respite + funds from another provider to balance
				\$ (2,469)	Needed funds transferred from another provider to balance
Mountain Aging Partners	Adult Day Care	\$ 26,949	\$ 53,752	\$ (26,803)	Needed additional funds from within + additional funding to balance
Mountain Aging Partners	Adult Day Health	\$ 41,068	\$ 33,115	\$ 7,953	Remaining funds
Mountain Aging Partners	Adult Day Transportation	\$ 16,109	\$ 16,576	\$ (467)	Needed additional funds from within to balance
Mountain Aging Partners	Congregate Dining	\$ 26,454	\$ 49,684	\$ (23,230)	Needed additional funding to balance
Mountain Aging Partners	Home Delivered Meals	\$ 320,327	\$ 343,557	\$ (23,230)	Needed additional funding to balance
Mountain Aging Partners	Information & Options Counseling	\$ 28,511	\$ 28,511	\$ -	
				\$ (65,777)	Used remaining funds from ADH + additional available funds
Pisgah Legal Services	Legal Services	\$ 41,342	\$ 41,342	\$ -	No additional allocations approved by HCCBG committee
Premier Home Health Care Services	In-Home Aide, Level II	\$ 59,830	\$ 28,749	\$ 31,081	Unused funding relinquished for reallocation to other providers
WNCSource	General Transportation	\$ 121,033	\$ 109,084	\$ 11,949	
WNCSource	Medical Transportation	\$ 28,511	\$ 36,727	\$ (8,216)	
				\$ 3,733	Remaining funds to reallocate to another provider
	TOTAL FUNDING AMOUNTS	\$ 820,635	\$ 845,659	\$ (25,024)	Final Funding Difference
				\$ 25,000	Additional Regional Funding Allocated
				\$ 24	Additional Transylvania County Funding Allocated
				\$ -	

Henderson County

[illegible]

**Home and Community Care Block Grant for Older Adults
County Funding Plan
County Services Summary**

DAAS-731
County: **HENDERSON**
July 1, **2025** through June 30, **2026**
Revision #1 - August 3, 2026

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
DSS - CDS / Financial Management			\$ 5,722	\\\\\\\\\\\\\\\\\\\\	\$ 636	\$ 6,358	\$ -	\$ 6,358	60	105.9630	5	60
DSS - CDS / Personal Assistant		\$ 54,037		\\\\\\\\\\\\\\\\\\\\	\$ 6,004	\$ 60,041	\$ -	\$ 60,041	N/A	N/A	5	N/A
DSS - In-Home Aide, Level I		\$ 16,072		\\\\\\\\\\\\\\\\\\\\	\$ 1,786	\$ 17,858	\$ -	\$ 17,858	661	27.0161	11	661
Housing Assistance Corporation			\$ 12,870	\\\\\\\\\\\\\\\\\\\\	\$ 1,430	\$ 14,300	\$ -	\$ 14,300	2	6794.5000	2	-
Jewish Family Services of WNC - Elder Club Group Respite		\$ 4,489		\\\\\\\\\\\\\\\\\\\\	\$ 499	\$ 4,988	\$ -	\$ 4,988	60	83.1273	3	240
Jewish Family Services of WNC - Mental Health Counseling			\$ 11,372	\\\\\\\\\\\\\\\\\\\\	\$ 1,264	\$ 12,636	\$ -	\$ 12,636	200	56.9179	12	450
Mountain Aging Partners - Adult Day Care		\$ 53,752		\\\\\\\\\\\\\\\\\\\\	\$ 5,972	\$ 59,724	\$ -	\$ 59,724	515	115.9703	19	4,840
Mountain Aging Partners - Adult Day Health		\$ 33,115		\\\\\\\\\\\\\\\\\\\\	\$ 3,679	\$ 36,794	\$ -	\$ 36,794	290	126.0090	15	6,632
Mountain Aging Partners - Adult Day Transportation	\$ 16,576			\\\\\\\\\\\\\\\\\\\\	\$ 1,842	\$ 18,418	\$ -	\$ 18,418	517	35.6237	12	3,297
Mountain Aging Partners - Congregate Dining			\$ 49,684	\\\\\\\\\\\\\\\\\\\\	\$ 5,520	\$ 55,204	\$ 5,215	\$ 60,419	3,762	16.0604	80	6,519
Mountain Aging Partners - Home Delivered Meals		\$ 343,557		\\\\\\\\\\\\\\\\\\\\	\$ 38,173	\$ 381,730	\$ 33,587	\$ 415,317	35,497	11.7000	430	41,984
Mountain Aging Partners - Information & Options Counseling	\$ 28,511			\\\\\\\\\\\\\\\\\\\\	\$ 3,168	\$ 31,679	\$ -	\$ 31,679	N/A	N/A	214	N/A
Pisgah Legal Services			\$ 41,342	\\\\\\\\\\\\\\\\\\\\	\$ 4,594	\$ 45,936	\$ -	\$ 45,936	241	190.6058	96	241
Premier Home Health Care Services, Inc.		\$ 28,749		\\\\\\\\\\\\\\\\\\\\	\$ 3,194	\$ 31,943	\$ -	\$ 31,943	1,500	32.0067	10	998
WNCSource - General Transportation	\$ 109,084			\\\\\\\\\\\\\\\\\\\\	\$ 12,120	\$ 121,204	\$ -	\$ 121,204	9,049	13.3944	153	9,175
WNCSource - Medical Transportation	\$ 36,727			\\\\\\\\\\\\\\\\\\\\	\$ 4,081	\$ 40,808	\$ -	\$ 40,808	637	49.7633	71	827
Total	\$ 190,898	\$ 533,771	\$ 120,990	\$ 845,659	\$ 93,962	\$ 939,621	\$ 38,802	\$ 978,423	52,991	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1138	75,924

8/3/2026
Signature, Chairman, Board of Commissioners Date

NAME AND ADDRESS
 COMMUNITY SERVICE PROVIDER
Henderson County DSS
1200 Spartanburg Hwy. Ste. 300
Hendersonville, NC 28792

Home and Community Care Block Grant for Older Adults

County Funding Plan

Provider Services Summary

DAAS-732 (updated 4-4-22)
County: Henderson
July 1, 2025 through June 30, 2026
REVISION #1 DATE: 07-14-26

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net* Serv Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse. Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purch.	Access	In-Home	Other	Total								
In-Home Aide Level 1		X		\$ 16,072		////////	\$ 1,786	\$ 17,858		\$ 17,858	661	27.0161	11	661
CDS Personal Attendant		X		\$ 54,037		////////	\$ 6,004	\$ 60,041		\$ 60,041	N/A	N/A	5	N/A
CDS Financial Management		X			\$ 5,722	////////	\$ 636	\$ 6,358		\$ 6,358	60	105.963	5	60
						////////	0	0		0				
						////////	0	0		0				
						////////	0	0		0				
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						////////	0	0		0				
						////////	0	0		0				
Total	////////	////////	0	70109	5722	75831	8426	84257	0	84257	721	////////	21	721

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

 Program Manager 7/20/26
 Authorized Signature, Title Date
 Community Service Provider

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioner: Date

NAME AND ADDRESS
 COMMUNITY SERVICE PROVIDER
Housing Assistance Corporation
PO Box 2057
Hendersonville, NC 28793

Home and Community Care Block Grant for Older Adults

County Funding Plan

Provider Services Summary

DAAS-732 (updated 4-4-22)
County: Henderson
July 1, 2025 through June 30, 2026
REVISION #1 DATE: 07-14-26

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net* Serv Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse. Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purch.	Access	In-Home	Other	Total								
Housing & Home Improvement	X			\$ 12,870		////////	\$ 1,430	\$ 14,300		\$ 14,300	2	6794.5	2	0
						////////	0	0		0				
						////////	0	0		0				
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						////////	0	0		0				
						////////	0	0		0				
						////////	0	0		0				
						////////	0	0		0				
Total	////////	////////	0	12870	0	12870	1430	14300	0	14300	2	////////	2	0

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Margaret L. Welch, CEO 7/14/2026
 Authorized Signature, Title Date
 Community Service Provider

Signature, County Finance Officer Date

Signature, Chairman, Board of Commissioners Date

NAME AND ADDRESS	Home and Community Care Block Grant for Older Adults	
COMMUNITY SERVICE PROVIDER	County Funding Plan	DAAS-732 (updated 4-4-22)
Jewish Family Services of WNC		County - Henderson
20 Fall Pippin Ln Ste 202		July 1, 2025 through June 30, 2026
Asheville, NC 28803	Provider Services Summary	REVISION #1 , DATE : 7/14/2026

Services	Ser. Delivery (Check One)		A Block Grant Funding				B Required Local Match	C Net* Serv Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate	H Projected HCCBG Clients	I Projected Total Units
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
Mental Health Counseling	X				11372	////////////////	1264	12636		12636	200	56.9179	12	450
Group Respite	X				4489	////////////////	499	4988		4988	60	83.1273	3	240
						////////////////	0	0		0				
						////////////////	0	0		0				
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						////////////////	0	0		0				
Total	////	////	0	0	15861	15861	1763	17624	0	17624	260	////////	15	690

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.	7/14/2026
	Authorized Signature, Title Community Service Provider
_____ Signature, County Finance Officer Date	_____ Signature, Chairman, Board of Commissioners Date

NAME AND ADDRESS
 COMMUNITY SERVICE PROVIDER
Mountain Aging Partners - Henderson
105 King Creek Blvd
Hendersonville, NC 28792

Home and Community Care Block Grant for Older Adults

County Funding Plan

Provider Services Summary

DAAS-732 (updated 4-4-22)

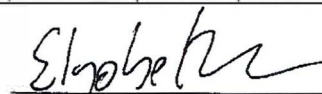
County: Henderson

July 1, 2025 through June 30, 2026

REVISION #1 DATE: 07-15-26

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net* Serv Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse. Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purch.	Access	In-Home	Other	Total								
General Transportation		X	\$16,576			////////	\$ 1,842	\$ 18,418		\$ 18,418	517	35.6237	12	3297
Adult Day Care	X			\$ 53,752		////////	\$ 5,972	\$ 59,724		\$ 59,724	515	115.9703	19	4840
Adult Day Health	X			\$ 33,115		////////	\$ 3,679	\$ 36,794		\$ 36,794	290	126.009	15	6632
Congregate Meals	X				\$ 49,684	////////	\$ 5,520	\$ 55,204	\$ 5,215	\$ 60,419	3762	16.06	80	6519
Home Delivered Meals		X			\$ 343,557	////////	\$ 38,173	\$ 381,730	\$ 33,587	\$ 415,317	35497	11.7	430	41984
Information & Options Counseling	X		\$28,511			////////	\$ 3,168	\$ 31,679		\$ 31,679	N/A	N/A	214	N/A
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Total	////////	////////	45087	86867	393241	525195	58354	583549	38802	622351	40581	////////	770	63272

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.


 Authorized Signature, Title
 Community Service Provider

7/15/2026

Date

Signature, County Finance Officer Date

Signature, Chairman, Board of Commissioners Date

NAME AND ADDRESS			Home and Community Care Block Grant for Older Adults								DAAS-732 (updated 4-4-22)			
COMMUNITY SERVICE PROVIDER			County Funding Plan								County_Henderson			
Premier Home Health Services, Inc.			Provider Services Summary								July 1, 2025 through June 30, 2026			
1550 Hendersonville Road											REVISION # , DATE : July 14th, 2026			
Suite: 210														
Asheville, NC 28803														
Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required	Net*	NSIP	Total	Projected	Projected	Projected	Projected
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse. Rate	HCCBG Clients	Total Units
In-Home Aide Level 2	X			28749		////////////////	3194	31943		31943	1500	32.0067	10	998
						////////////////	0	0		0				
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						////////////////	0	0		0				
Total	////	////	0	28749	0	28749	3194	31943	0	31943	1500	////	10	998

Certification of required minimum local match availability.

Required local match will be expended simultaneously with Block Grant Funding.

Michael Stebbins Regional Administrator 7/14/2026

Authorized Signature, Title Date

Community Service Provider

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date

