

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** June 17, 2026  
**SUBJECT:** Juvenile Crime Prevention Council County Plan FY2026-2027  
**PRESENTER:** Sally Buchholz, JCPC Chair  
**ATTACHMENTS:** Yes  
1. JCPC Henderson County Plan

**SUMMARY OF REQUEST:**

The Henderson County Juvenile Crime Prevention Council (JCPC) has approved funding for local juvenile crime prevention programs. These funds for Fiscal Year 2026-2027 in the amount of \$266,020 are available for this purpose through the State of North Carolina. Each program is required to provide a 30% match.

The programs approved by the JCPC are as follows:

1. JCPC Administrative Expenses	\$ 5,400
2. Aspire – Kids at Work	\$ 64,500
3. Aspire – Vocational Direction	\$ 82,000
4. Hendersonville Boys & Girls Club	\$ 50,120
5. Hope Rising	\$ 64,000
Total	\$266,020

Grant applications for these programs have been recommended for approval to the Board of Commissioners by Henderson County JCPC.

The Henderson County JCPC has approved the 2026-2027 County Plan for Henderson County. This County Plan has been recommended by the JCPC for approval by the Board of Commissioners.

**BOARD ACTION REQUESTED:**

The Board is requested to approve the JCPC recommendations for both the FY26-27 Annual Plan, and the FY26-27 Grant recommendations.

***SUGGESTED MOTION:***

*I move that the Board approves the JCPC recommendations for both the FY26-27 Annual Plan, and the distribution of the FY26-27 Juvenile Crime Prevention Program funds.*

# Juvenile Crime Prevention Council County Plan

## Henderson County

### For FY 2026-2027

#### Table of Contents

- I. Executive Summary
- II. County Funding Plan
- III. Juvenile Crime Prevention Council Organization
- IV. County Risk, Needs and YASI Assessment Summary
- V. County Juvenile Crime Prevention Council Request for Proposals
- VI. Funding Decisions Summary
- VII. Funded Programs *Program Enhancement Plan (PEP)* OR, add brief program description for any program without a PEP.

Attachments: JCPC Program Monitoring Reports

**Executive Summary**

The Henderson County Juvenile Crime Prevention Council (JCPC), in fulfillment of the duties and responsibilities as set forth in the General Statutes of the State of North Carolina, has reviewed and updated this County Plan for FY 2026-2027. In 2019, House Bill 593 passed which approved an optional 1 or 2-year funding cycle for DPS JCPC funds, which is determined locally by each JCPC statewide. Also included in the HB was Raise the Age in N.C. which directs 16 & 17 years old from District Court to Juvenile Court. In order to see any new possible trends in juvenile justice data (now serving 16 & 17-year-old) and to plan programming in the community accordingly, the Henderson County JCPC approved a one-year funding cycle. Data continues to be monitored by the JCPC annually which provides direction to which funding cycle is most beneficial to the community and Council.

The JCPC has identified the issues and factors which have an influence and impact upon vulnerable youth, at-risk youth, delinquent youth, and their families in Henderson County. Further, the JCPC has identified the strategies and services most likely to reduce/prevent delinquent behavior.

Monitoring and Evaluation: Each program funded in the past fiscal year by the JCPC has been monitored by the JCPC Monitoring Committee and programs were found in full compliance with DPS JCPC Policy and within the operating parameters of their budget and providing the services as described in their program agreement. The monitoring results and program outcome evaluations were considered in making funding allocation decisions. The JCPC will continue to conduct annual implementation monitoring of its funded programs.

Priorities for Funding: Through a review of risk & needs assessment data, the Youth Assessment Screening Inventory (YASI) data and a community resource assessment, the JCPC has determined that the following services are needed to reduce/prevent delinquency in Henderson County.

- |   |   |
|---|---|
| Mentoring Services  | Family Counseling                           |
| Parent/Family Skill Building  | Home Based Family Counseling                |
| Interpersonal Skill Building  | Individual/Group/Mixed Counseling           |
| Vocational Skills   | Substance Abuse Counseling                  |
| Tutoring/Academic Enhancement   | Services Addressing Problem Sexual Behavior |
| Mediation/Conflict Resolution – including Truancy Mediation, Victim-Youth and Family Group Conferencing, Responsive Circles | Group Home                                  |
| Restitution/Community Service   | Temporary Shelter Care                      |
| Teen Court – including Sentencing and Responsive Circles  | Runaway Shelter Care                        |
| Psychological Assessments   | Specialized Foster Care                     |
|   | Temporary Foster Care                       |
|   | Juvenile Structured Day                     |

Funding Recommendations: Having advertised a Request for Proposals (RFP) for these needed services for a minimum of thirty (30) days, the JCPC has screened the submitted proposals and has determined which proposals best meet the advertised needed services. As required by statute, the JCPC recommends allocation of the NC Department of Public, Division of Juvenile Justice

and Delinquency Prevention funds to the following programs in the amounts specified below for the upcoming fiscal year: (Also, see the Henderson County Funding Plan with this report.)

Boys & Girls Club	1 year	\$50,120.00
Hope Coalition Hope Rising Teen Court	1 year	\$62,000.00
Kids at Work	1 year	\$65,500.00
Vocational Directions	1 year	\$83,000.00

The JCPC further recommends that the following amount be allocated for the administrative costs of the Council for fiscal year 2026/2027: \$5,400.00.

Respectfully Submitted,



Sally Buchholz, Chair, Henderson County Juvenile Crime Prevention Council

Date: May 28, 2026

## Henderson County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 266,020 Local Match: \$ 132,896 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Admin	\$5,400						\$5,400	
2	Boys & Girls Club of Henderson County Education & Social Development	\$50,120		\$15,036				\$65,156	23%
3	Hope Coalition Hope Rising - Teen Court	\$62,000		\$28,380				\$90,380	31%
4	Aspire Youth & Family, Inc. Kids at Work! Henderson	\$65,500		\$26,664	\$20,985			\$113,149	42%
5	Aspire Youth & Family, Inc. Vocational Directions - Henderson	\$83,000		\$16,680	\$25,151			\$124,831	34%
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
	<b>TOTALS:</b>	<b>\$266,020</b>		<b>\$86,760</b>	<b>\$46,136</b>			<b>\$398,916</b>	<b>33%</b>

The above plan was derived through a planning process by the Henderson County  
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2026 - 2027.

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

check type  initial plan  update  final

-----DPS Use Only-----

Reviewed by _____	Date _____
Area Consultant	
Reviewed by _____	Date _____
Program Assistant	
Verified by _____	Date _____
Designated State Office Staff	


5-23-2026  
 Chairperson, Juvenile Crime Prevention Council (Date)

\_\_\_\_\_  
 Chairperson, Board of County Commissioners (Date)  
 or County Finance Officer



## **SUMMARY REPORT OF THE HENDERSON COUNTY RISK AND NEEDS ASSESSMENT COMMITTEE**

- I. YASI**
- II. Summary of Existing Resources**
- III. Summary of Gaps and Barriers in the Community Continuum**
- IV. Proposed Priority Services for Funding**
- V. Continuum of Services**

### **Introduction:**

Juvenile Court Services implemented the Youth Assessment and Screening Instrument (YASI) beginning January 1, 2021; the following data summary represents the fiscal year July 1, 2024, through June 30, 2025, implementation of the YASI.

In reviewing and prioritizing the elevated risk and needs extracted from this data set, one must consider the utilization of YASI:

1. As a predictor of future risk of offending; and
2. As a Case Management instrument for determining level of service and types of services necessary to reduce recidivism.

### **Part I. YASI**

The Risk and Needs Assessment Committee reviewed aggregate data gleaned from YASI assessments administered in the county during the previous fiscal year. The full assessment consists of over 100 separate items useful for both predictive risk and case management, so data reported from this review will consist of county-level risk factors that may be prioritized by the JCPC for RFP development, as well as for highlighting prevalent issues among court involved juveniles that individual programs and community-based service organizations will want to consider when working with court-involved juveniles in the county.

All juveniles at intake receive the YASI Pre-Screen (33 questions) which is also embedded in each full assessment. The aggregate outputs from full YASI assessments are just one of the data sources used by the Committee and are the focus of summaries that follow in this document.

YASI questions are framed in either a historic context (Legal History, for example), or in some cases, “current” or “prior three-months” timeframes for other, more dynamic, questions.

According to the NC DPS County Datebooks, the approximate population of youth between the ages of 8 and 17 for Henderson County is 16,055. During the fiscal year of 2024-2025, Henderson County Juvenile Court Services staff completed 137 full YASI assessments. YASI Assessments data below is from the Full Screen unless noted. The data provided below is based on the risk, needs and strengths that are noted at the first assessment by Juvenile Justice at intake.

## **General Observations and Points of Interest**

Risk Level - 31% of the assessed youth exhibited low risks. Another 53% were Moderate Risk and 15% were high risk.

Needs Level -70 % of the assessed youth exhibited very low to moderate needs. This is lower than the state's rate of 77%, meaning Henderson youth are on the higher end for needs.

Strengths Level -79% of the assessed youth exhibited high moderate, high, or very high strengths levels. This is lower than the state's rate of 82%.

The youth of Henderson County are low risk, have very low to moderate needs and have high moderate to very high strength levels.

## YASI Full Screen Data

### **Legal History**

**Q1 Previous Referral** - 53% of the assessed youth had previous referrals. This is significantly higher than the state average of 46%.

**Q4 Felony Referrals to DJJ** - 17% of the assessed youth were referred for a felony offense. This percentage is less than the state average of 35% but is still be significant to note as it is up in Henderson County from the previous year.

**Q6 Weapon Offense** - 4% of the assessed youth had previous weapon offenses. This is significantly lower than the state's rate of 18%. This is an improvement over the previous year's Henderson County result of 8%

### **Family Domain**

**Q1 Runaways** - 16% of the assessed had been kicked out of their house. This is equal to than the state's rate of 6%, but is a large improvement from the 19% Henderson County posted the previous year.

**Q4 Family Alcohol/Substance Abuse & Mental Health** - 21% of the assessed youth had family members with alcohol and/or substance abuse issues. This is much higher than the state's rate of 12%. 11% of the assessed youth had family members with mental health issues compared to the state's rate of 12%. While lower than the State rates, it is estimated that these numbers are significantly under-reported. Discussion during the YASI presentation noted that both mental health and substance use is increased right now with needs for continued services.

**Q7 Parent/Custodian Supervision**- 13% of the assessed youth reported having some to frequent inadequate supervision by parent/guardian. This is lower than the state average of 16%.

### **School Domain**

**Q2 Attendance** - 44% of the assessed youth had 5 or more unexcused absences. This is higher than the state average of 19%. This is an increase from the previous year, when Henderson County posted a 32% total.

**Q4 Academic Performance** - 22% of the assessed youth were failing some classes, or most classes with or 16% failing most classes. When looking at students failing most classes, Henderson's percentage was higher than the state's, which was 14%.

**Q12 School Activities** - 21% of the assessed youth had no interest and were not involved in school activities; compared to the state rate of 28%. Discussion during the YASI data presentation acknowledged that the schools and community members are always working to try to figure out access to activities for youth.

**Alcohol/Drugs Domain\*\*** - The following data from the alcohol/drug domain represents juveniles that answered "Yes" to alcohol and/or drug usage. Out of the total youth assessed for Henderson County, 45% of the youth answered "Yes" to alcohol and/or drug use. This was higher than the state's rate of 40%.

**Q1 Age at first Use of Alcohol or Drugs** - 84% of the youth that answered "Yes" to alcohol and/or drug use admitted to using for the first time between the ages of 12-15. This is higher than the state's rate of 78%. 13% admitted age of first use before the age of 12, which is above the state average of 10%.

**Q1 Use Disrupts Function** {based on youth who answered yes to Alcohol/ Drug Use Q} - or 44% of the youth that answered "Yes" to alcohol and/or drug use stated that the usage disrupted their daily functions. This typically indicates that treatment is warranted. This is significantly higher than the state's rate of 29%.

**Q3 Previous Alcohol/Drug Treatment** - 21% of the youth answered "No" to previous alcohol and/or drug treatment. This lower than the state's rate of 58%.

**Mental Health Domain** - 55% of the assessed youth answered yes to not only having mental health problems but to being diagnosed with a mental health disorder. This is significantly higher than the state average of 38%.

**Q1 Current/Past Treatment/Medication**- 26% of the 137 assessed youth were currently receiving mental health treatment. This is significantly higher than the state average of 21%. Similarly, 29% of the assessed youth had received treatment in the past. This is also significantly higher than the state's rate of 18%. In addition, 34% of youth were currently receiving medication for their mental health concerns. This is higher than the state averages of 18%. Similar to the discussion on mental health needs for families, the group noted the continued need for mental health services for youth. The Juvenile Justice Treatment Continuum meets weekly, and gives community providers an opportunity to work on service needs and also to assess the current volume of Comprehensive Clinical Assessments {CCAs}.

**QS History of Abuse** - 7% of the assessed youth had some type of physical abuse history. This is lower than the state's rate of 8%. Also, 3% of the assessed youth had some type of sexual abuse history. This is lower than the state's rate of 6%.

## **Aggression Domain**

**Q1 Violence** - 29% of the assessed youth had used bullying or threatening behavior. This is higher than the state average of 22%. In addition, 40% of youth assessed having used assaultive behavior, near the state average of 39%. 4% of assessed youth had used assault with a weapon with serious injury. This is higher than the state average of 4%. 4% of assessed youth had displayed a weapon. And 3% had used a weapon. These are both lower than the state average of 11% displayed weapon and 8% used a weapon.

## **Part II. Summary of the Existing Community Resources**

See Attached Continuum of Services - At a Glance for FY 2025-2026 Funding Process

### **JCPC Funded Programs 2025 - 2026**

Aspire - Kids At Work

Aspire-Vocational

Directions

Boys and Girls Club of Henderson County (Education and Social Development) Hope Rising-Teen Court

### **Department of Public Safety - Community Programs Funded Programs or Other Resources**

#### **Structured Activities:**

- **Mentoring**
  - Boys & Girls Club
  - Big Brothers & Big Sisters
  - Pathfinders
- **Parents/Family Skills Building**
  - IFPS-Eckerd in home case management
  - Children and Family Resource Center
  - Triple P Parenting
- **Interpersonal Skills Building:**
  - Boys & Girls Club- JCPC Funded
  - Boys Scouts/Girls Scouts
  - 4H Club
  - Parks & Rec
  - Kids at Work – JCPC Funded
  - School counselors / Social Workers
  - Crosswalk (Recreational)
  - Mediation Center
- **Experiential Skills:**
  - Boys & Girls Club: Enterprise-volunteer 50 hours under supervision at the club to earn privilege of employment at the club
  - Lit Connection
  - Career Launch-Financial Literacy
  - Boys Scouts/Girls Scouts
  - 4H Club
  - Junior Achievement (at high school and restricted by attendance)
- **Tutoring/Academic Enhancement:**
  - Boys & Girls Club
  - Literacy Connection - JCPC funded
  - Tutoring Clubs (school based/restricted)

- Church based after school programs
- **Vocational Skills:**
  - Rise (Boys & Girls Club, age restricted)
  - Vocational Directions-JCPC funded
  - JobLink (age restricted)
  - Job Corp (age restricted)
  - Kids at Work – JCPC Funded
  - Henderson County Schools (curriculum restricted)
  - Vocational Directions – JCPC Funded
  - NC Works (age restricted)
- **Restorative Services:**
  - Vocational Directions-JCPC funded
  - Teen Court – JCPC Funded
  - Truancy Court
- **Community Day Programming:**
  - Structured Day
  - Alternative Schools
- **Assessment Services:**
  - Mental Health Providers
  - Private Sector: (difficult to access and/or time to produce report too long)
  - Psych Evaluation
  - Sex Offenders - TASK
- **Clinical Treatment:**
  - **Counseling:**
    - Advent Hospital Adolescent IOP
    - Family Preservation
    - Mountain Counseling
    - Safe Light-Domestic Violence
    - Vaya In-Network Providers, etc.
    - Blue Ridge Counseling
  - **Home Base Family Counseling:**
    - Family Preservation-Intensive In -Home
    - Youth Villages-MST and Intercept
    - Helping You Heal Intensive InHome Services
    - AMI Kids (restricted JJ)
    - SPARK Foundation – FCT
    - SPARC Programs and Services FCT
    - Crossnore-Outpatient plus
  - **Substance Abuse Assessment & Treatment:**
    - Family Preservation Telehealth SAIOP
    - Hope Coalition-counseling groups
    - Vaya In-Network providers, etc.
  - **Sex Offender Specific Treatment:**
    - Alexander Youth Network – Out patient/medicaid
    - Children's Hope Alliance-TASK Program
    - Other private providers
  - **Crisis Counseling:**
    - Safe Light-Domestic Violence
    - RHA Mobile Crisis
    - Other private Vaya In-Network providers, etc.

- **Residential:**
  - **Group Home Care:**
    - Short Term Male/Eckerd Youth Alternative (JJ Exclusive, level 2)
    - Short Term Female/Eckerd Lake Kerr (restricted, level 2)
    - Tarheel Challenge (DPS Funded, some age restrictions)
    - Crossnore
    - Eliada
    - Timber Ridge
    - Blue Rock Behavioral Health
    - Eckerd Residential
    - Methodist Homeless Youth (DPS Funded)
    - Methodist Multi Purpose Group Home (DPS Funded)
    - Methodist WNC Youth Assessment (DPS Funded)
    - Male/Female Transitional Living (DPS Funded)
    - Other private Vaya In-Network providers, etc.
  - **Temporary/Emergency Shelter:**
    - Safe Light-Domestic Violence
    - Rescue Mission (age restricted)
    - Only Hope of WNC (age restricted)
  - **Crisis Stabilization:**
    - Advent Adolescent Inpatient
    - Sweeten Creek Mental Health & Wellness
    - Caiyalynn Burrell Child Crisis Center in Buncombe
  - **Community Respite Programs:**
    - Interlude at Brandi Nicole Center in Buncombe
    - Care Haven at A Caring Alternative in McDowell County
    - Hawthorne Heights in Swain County
  - **Community Resources available but difficult to access or limited resources**
- **Residential:**
  - **Therapeutic Foster Care:**
  - Multiple therapeutic Foster Care Agencies (limited, can be hard to access)

**Part III. Summary of Gaps and Barriers in the Continuum of Services Gaps and Barriers to JCPC Programs and other Community Programs**

- **Structured Activities:**
  - **Parent Family Skill Building**
  - **Tutoring/Academic Programs (if JCPC funded program did not provide)**
    - **Youth Interpersonal Skill Building**
    - **Mentoring**
    - **Experiential**

**Part III. Summary of Gaps and Barriers in the Continuum of Services Gaps and Barriers to JCPC Programs and other Community Programs**

*(continued)*

- Vocational Skill Building (If JCPC funded program is not provided) Restorative Services:
  - Restitution/Community Services (If JCPC funded program is not provided)
  - Mediation/Conflict Resolution Services (If JCPC funded program is not provided)
- Community Day Programming:
  - Structured Day
- Assessment Services:
  - Psychological & Sex Offender Assessment Services. (Assessments available in 14 days needed) Clinical Treatment: No gaps in the services continuum anticipated.
- Day Treatment: Restricted to 4 schools, no elementary or high school programs Residential:
  - Group Home Services are needed due to services being outside the county

**Part IV. Proposed Priority Services for Funding**

The committee compared the services needed to address the elevated Juvenile Risk Factors and Juvenile Needs with services currently available in the community. Services that are currently available in the community and are sufficient to meet the needs of court involved youth or those youth most at risk for court involvement are not considered as a priority for JCPC funding.

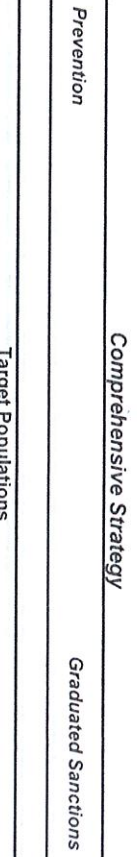
The Committee proposes that the following services be approved as the funding priorities and advertised in the FY 2026-2027 RFP

Mentoring Services	Restitution/Community Service	Services Addressing Problem Sexual Behavior
Parent/Family Skill Building	Teen Court – including Sentencing and Responsive Circles	Group Home
Interpersonal Skill Building	Psychological Assessments	Temporary Shelter Care
Vocational Skills	Family Counseling	Runaway Shelter Care
Experiential Skills	Home Based Family Counseling	Specialized Foster Care
Tutoring/Academic Enhancement	Individual/Group/Mixed Counseling	Temporary Foster Care
Mediation/Conflict Resolution – Including Truancy Mediation, Victim-Youth and Family Group Conferencing, Responsive Circles	Substance Abuse Counseling	Juvenile Structured Day

**HENDERSON COUNTY: Continuum of Services - At a Glance for FY 2024-2025 Funding Process**

**Instructions: Adjust arrows to cover target populations**

- 1) JCPC funded
- 2) Available in Community
- 3) Needed - not available
- 4) Available-difficult to access, must meet requirements,
- 5) Services need to be expanded
- 6) Available - Funded by DPS

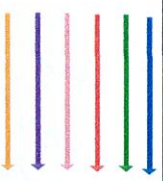


Program Services & Structures Categories	Programs	Target Populations					
		Youth at Greatest Risk	Pre-Adjudicated Youth	Delinquent-Level II Prot. Supervision	Delinquent-Level II Youth	Delinquent-Level III Youth	Post Release Youth
Structured Activities	<b>Mentoring</b>						
	Big Brothers & Big Sisters	→	→	→	→	→	→
	Boys & Girls Club	→	→	→	→	→	→
	Pathfinders	→	→	→	→	→	→
	Parent/Family Skills	→	→	→	→	→	→
	Childre and Family Resource Center	→	→	→	→	→	→
	JFPS / Eckerd	→	→	→	→	→	→
	Triple P Parenting	→	→	→	→	→	→
	<b>Interpersonal Skills</b>						
	Boys & Girls Club - <b>JCPC Funded</b>	→	→	→	→	→	→
	Boys & Girls Scouts	→	→	→	→	→	→
	Crosswalk - Recreational	→	→	→	→	→	→
	4H Club	→	→	→	→	→	→
	Kids at Work - <b>JCPC Funded</b>	→	→	→	→	→	→
	Mediation Center	→	→	→	→	→	→
Parks & Rec	→	→	→	→	→	→	
School Counselors / Social Workers	→	→	→	→	→	→	
<b>Experiential Skills</b>							
Literacy Council	→	→	→	→	→	→	
Boys & Girls Club	→	→	→	→	→	→	
Boys & Girls Scouts	→	→	→	→	→	→	
4H Club	→	→	→	→	→	→	
Junior Achievement - High School Restricted	→	→	→	→	→	→	
<b>Tutoring/Academic Enhancement</b>							
Literacy Connection	→	→	→	→	→	→	
Boys & Girls Club	→	→	→	→	→	→	
Church Based after school programs	→	→	→	→	→	→	
Tutoring Clubs - School based	→	→	→	→	→	→	

**HENDERSON COUNTY: Continuum of Services - At a Glance for FY 2024-2025 Funding Process**

**Instructions: Adjust arrows to cover target populations**

- 1) JCPC funded
- 2) Available in Community
- 3) Needed - not available
- 4) Available-difficult to access, must meet requirements,
- 5) Services need to be expanded
- 6) Available - Funded by DPS



Program Services & Structures Categories	Programs	Target Populations						
		Prevention	Youth at Greatest Risk	Pre-Adjudicated Youth	Delinquent- Level I/ Prot. Supervision	Delinquent- Level II Youth	Delinquent- Level III Youth	Post Release Youth
Vocational Skills	Rise - Boys & Girls Club Age Restricted to H.S. age							
	Henderson County Schools Curriculum - Restricted							
	Job Corp - Age Restricted							
	JobLink - Age restricted							
	Kids at Work - JCPC Funded							
	NC Works - Age Restricted							
Restorative Services	Vocational Directions - JCPC Funded							
	Teen Court							
Community Day Programming	Structured Day							
	Alternative Schools - Must meet requirements							
Assessment Services	Assessment							
	Mental Health Providers							
	Private Providers							
	Psych Evaluation							
	Sex Offender - TASK							

**HENDERSON COUNTY: Continuum of Services - At a Glance for FY 2024-2025 Funding Process**

Instructions: Adjust arrows to cover target populations

- 1) JCPFC funded
- 2) Available in Community
- 3) Needed - not available
- 4) Available-difficult to access, must meet requirements,
- 5) Services need to be expanded
- 6) Available - Funded by DPS

Program Services & Structures Categories	Programs	Target Populations				
		Youth at Greatest Risk	Pre-Adjudicated Youth	Delinquent-Level I/Prot. Supervision	Delinquent-Level II Youth	Delinquent-Level III Youth
<i>Comprehensive Strategy</i>						
			<i>Prevention</i>		<i>Graduated Sanctions</i>	
<b>Counseling</b>						
	Advent Hospital Adolescent IOP		→			
	Blue Ridge Community Health Services.		→			
	Crossnore		→			
	Clarvida		→			
	Mountain Counseling		→			
	Safe Light - Domestic Violence		→			
	Vaya - In-Network Providers, etc...		→			
	Home Base Family Counseling		→			
	AMIKIDS/FFT		→			
	Crossnore		→			
	Helping You Heal Intensive In-Home Services		→			
	Clarvida - Intensive In-Home		→			
	SPARK Foundation - FCT		→			
	SPARC Programs and Services - FCT		→			
	Youth Villages - MST, Intersect, Hi-Fidelity, Wraparound		→			
	<b>Substance Use Treatment</b>		→			
	Clarvida TeleHealth SAIOP		→			
	Hope Coalition (Indiv. & Peer Support Groups)		→			
	Vaya In-Network Providers, etc		→			
	<b>Sexual Offender Treatment</b>		→			
	Alexander Youth Network - Out patient/medicaid		→			
	Children's Hope Alliance -TASK		→			
	Private Providers		→			
	<b>Crisis Counseling</b>		→			
	Other Private Vaya In-Network Providers, etc		→			
	RHA Mobile Crisis MORES (up to 5 wks followup support after a crisis)		→			
	Safe Light - Domestic Violence		→			

**HENDERSON COUNTY: Continuum of Services - At a Glance for FY 2024-2025 Funding Process**

**Instructions: Adjust arrows to cover target populations**

- 1) JCPFC funded
- 2) Available in Community
- 3) Needed - not available
- 4) Available-difficult to access, must meet requirements,
- 5) Services need to be expanded
- 6) Available - Funded by DPS

Program Services & Structures Categories	Programs	Target Populations				
		Youth at Greatest Risk	Pre-Adjudicated Youth	Delinquent- Level I/ Prof. Supervision	Delinquent- Level II Youth	Delinquent- Level III Youth
<i>Comprehensive Strategy</i>						
		<i>Prevention</i>			<i>Graduated Sanctions</i>	
<b>Group Home</b>						
	Blue Rock Behavioral Health	→	→	→	→	→
	Crossnore	→	→	→	→	→
	Eckerd Residential (DJJYouth only)	→	→	→	→	→
	Eliada	→	→	→	→	→
	Methodist Homeless Youth (DPS Funded)	→	→	→	→	→
	Methodist Multi Purpose Group Home (DPS Funded)	→	→	→	→	→
	Methodist WNC Youth Assessment (DPS Funded)	→	→	→	→	→
	Male / Female Transitional Living (DPS Funded)	→	→	→	→	→
	Other Vaya In-Network Providers, etc	→	→	→	→	→
	Short Term Male & Female out of county options	→	→	→	→	→
	Tarheel Challenge (DPS Funded) Age Restricted	→	→	→	→	→
	Timber Ridge	→	→	→	→	→
<b>Residential</b>						
<b>Crisis Stabilization</b>						
	Advent Adolescent Inpatient	→	→	→	→	→
	Sweeten Creek Mental Health & Wellness	→	→	→	→	→
	Caylynn Burrell Child Crisis Center in Burcombe	→	→	→	→	→
<b>Community Respite Programs</b>						
	Inferlude at Brandi Nicole Center in Burcombe	→	→	→	→	→
	Care Haven at A Caring Alternative in McDowell County	→	→	→	→	→
	Hawthorne Heights in Swain County	→	→	→	→	→
<b>Specialized Foster Care</b>						
	Multiple Therapeutic Foster Care Agencies	→	→	→	→	→

Legend: Red = Up from Last year

Yellow Background = Higher than state

107

106

93

Current YASI Domain	Summary of YASI Full Assessment Data for Youth In Henderson County, NC	2021 - 2022 YASI Full Interviews: 107			2022 - 2023 YASI Full Interviews: 106			2023 - 2024 YASI Full Interviews: 93		
		HND County	HND Cty %	NC State %	HND County	HND Cty %	NC State %	HND County	HND Cty %	NC State %
Legal History	Cases where youth assessed had a previous referral	65	61%	38%	65	61%	45%	64	69%	47%
Legal History	Cases where youth assessed had a felony referral to DJJ	26	24%	36%	20	19%	36%	15	16%	35%
Legal History	Cases where youth assessed had a previous weapon offense	7	7%	17%	7	7%	17%	7	8%	17%
Legal History	Cases where youth has a prior detention admission				6	6%	20%	12	13%	20%
Family Domain (Family)	Cases where youth assessed had run away from home	15	14%	22%	17	16%	21%	18	19%	21%
Family Domain (Family)	Cases where youth assessed had a family member with Alcohol / Substance Abuse or Misuse	18	17%	17%	17	16%	15%	19	20%	13%
Family Domain (Family)	Cases where youth assessed had family member with a history of mental health concerns	5	5%	15%	8	8%	14%	11	12%	13%
Family Domain (Family)	Cases where youth assessed had family member with a prior criminal history or court involvement	5	5%	29%	13	12%	29%	14	15%	26%
Family Domain (Family)	Cases where youth had a family member with prior violent criminal history	1	1%	7%	2	2%	6%	2	2%	6%
Family Domain (Family)	Case where youth assessed were living with a family member other than parent				64	60%	73%	54	58%	74%
Family Domain (Family)	Cases where youth assessed were living in foster care, independent living, or other environment rather than living with a parent,	7	7%	10%	4	4%	9%	7	7%	9%
Mental Health Domain (family history)	Cases where youth assessed had some, to frequent, inadequate parental supervision	25	23%	21%	20	19%	18%	21	23%	17%
School Domain	Cases where youth dropped out of school				4	4%	6%	7	7%	5%
School Domain	Cases where youth assessed had been suspended	2	2%	2%	8	8%	3%	2	2%	3%
School Domain	Cases where youth assessed had 5 or more unexcused absences	24	22%	28%	28	26%	26%	30	32%	21%
School Domain	Cases where youth assessed were failing some classes	17	16%	18%	25	24%	18%	16	17%	16%
School Domain	Cases with youth assessed were failing most classes	16	15%	20%	14	13%	17%	19	20%	15%

Yellow Background = Higher than state

107

106

93

Current YASI Domain	Summary of YASI Full Assessment Data for Youth In Henderson County, NC	2021 - 2022 YASI Full Interviews: 107			2022 - 2023 YASI Full Interviews: 106			2023 - 2024 YASI Full Interviews: 93		
		HND County	HND Cty %	NC State %	HND County	HND Cty %	NC State %	HND County	HND Cty %	NC State %
School Domain	Cases where youth assessed with YASI full screen had an intervention by a school administrator	5	5%	11%	4	4%	12%	13	14%	12%
School Domain	Cases where youth assessed youth had a police report filed by the school	31	29%	23%	39	37%	27%	34	37%	24%
School Domain	Cases where youth had no interest in school activities				43	41%	34%	37	40%	31%
Community and Peers	Cases where youth assessed had no consistent friends	14	13%	18%	18	17%	16%	15	16%	15%
Community and Peers	Cases where assessed had negative or delinquent peer influence.	35	33%	46%	34	32%	47%	39	42%	47%
Community and Peers	Cases where youth assessed had used alcohol/drugs	31	29%	36%	38	36%	40%	32	34%	39%
Community and Peers	Cases where youth first used drugs/alcohol between 12 and 15				72	68%	75%	78	84%	78%
Community and Peers	Cases where youth functionality disrupted by alcohol / drugs				39	37%	29%	55	59%	30%
Mental Health	Cases where youth assessed had a mental health diagnosis	48	45%	41%	61	58%	41%	58	62%	39%
Mental Health	Cases where youth assessed were currently receiving treatment	32	30%	23%	38	36%	23%	34	37%	22%
Mental Health	Cases where youth are currently on meds				34	32%	19%	29	31%	18%
Mental Health	Cases where youth had received past mental health treatment.	24	22%	21%	28	26%	21%	21	23%	19%
Mental Health	Cases where youth assessed had a history of physical abuse	5	5%	10%	11	10%	10%	9	10%	9%
Mental Health	Cases where youth assessed had history of sexual abuse	5	5%	8%	11	10%	7%	6	6%	6%
Aggression	Cases where youth assessed had displayed a weapon	3	3%	9%	5	5%	10%	5	5%	11%
Aggression	Cases where youth assessed had used a weapon	4	4%	7%	1	1%	8%	2	2%	8%
Aggression	Cases where youth had used bullying/threatening behavior	24	22%	22%	32	30%	24%	22	24%	23%
Aggression	Cases where youth had destroyed property	24	22%	14%	16	15%	14%	9	10%	12%
Aggression	Cases where youth had displayed assaultive behavior	37	35%	37%	41	39%	41%	39	42%	41%

Yellow Background = Higher than state

107

106

93

Current YASI Domain	Summary of YASI Full Assessment Data for Youth In Henderson County, NC	2021 - 2022 YASI Full Interviews: 107			2022 - 2023 YASI Full Interviews: 106			2023 - 2024 YASI Full Interviews: 93		
		HND County	HND Cty %	NC State %	HND County	HND Cty %	NC State %	HND County	HND Cty %	NC State %
Aggression	Cases where serious injury resulted	6	6%	8%	7	7%	5%	7	8%	5%
Employment & Free Time	Cases where youth is currently employed				19	18%	19%	20	22%	18%

Yellow Background = Higher than state

107

106

93

Current YASI Domain	Summary of YASI Full Assessment Data for Youth In Henderson County, NC	2021 - 2022 YASI Full Interviews: 107			2022 - 2023 YASI Full Interviews: 106			2023 - 2024 YASI Full Interviews: 93		
		HND County	Cty %	NC State %	HND County	Cty %	NC State %	HND County	Cty %	NC State %

**Priority Order 2023-2024**

Psychological Assessment
Interpersonal Skills
Mentoring
Mediation
Restitution/Community Service
Vocational
Tutoring
Restorative Justice
Parent/Family Skill Building
Experiential Skill Building
Temp Shelter
Group Home
Structured Day
Runaway Shelter

**Program Types not Chosen - 2023-24**

Temporary Foster Care
Specialized Foster Care
Family Counseling
Home Based Counseling
Service addressing

**Priority Order 2025-2026**

Restorative Justice/Teen Court
Psychological Assessment
Interpersonal/Experiential Skill Building
Mentoring
Vocational Skills
Restitution Community Service
Tutoring/Academic Enhancement
Parent/Family Skill Building
Temporary Shelter
Group Home
Structured Day
Runaway Shelter
Mediation

**Program Types not Chosen - 2024-25**


## Request for Proposals NCDPS JCPC Continuation Funding FY 2026-2027

Henderson

\$ 266,020

January 29, 2026

County

Anticipated Annual Allocation

Date Advertised

The Juvenile Crime Prevention Council having studied the needs of juveniles in the county hereby publishes this Request for Proposals. The JCPC anticipates funds from the North Carolina Department of Public Safety (NCDPS) in the amount stated above to fund the programs specified below. Such programs will serve delinquent and at-risk youth for the state fiscal years of 2026 - 2027. The use of these funds in this county require a local match in the amount specified. The match rate for JCPC funds required: 30%.

Based on identified needed programs and possible gaps in the service continuum, the following program types will be considered for funding with priority placed on the items in bold type:

Mentoring Services	Restitution/Community Service	Services Addressing Problem Sexual Behavior
Parent/Family Skill Building	Teen Court – including Sentencing and Responsive Circles	Group Home
Interpersonal Skill Building	Psychological Assessments	Temporary Shelter Care
Vocational Skills	Family Counseling	Runaway Shelter Care
Experiential Skills	Home Based Family Counseling	Specialized Foster Care
Tutoring/Academic Enhancement	Individual/Group/Mixed Counseling	Temporary Foster Care
Mediation/Conflict Resolution – including Truancy Mediation, Victim-Youth and Family Group Conferencing, Responsive Circles	Substance Abuse Counseling	Juvenile Structured Day

As a result of the Risk Assessment and YASI data in the above-named county, programs that reduce risk, address the needs of juveniles, and increase protective factors will be considered for funding.

Elevated risk and needs for adjudicated youth that programming should address:

School Behavior /adjustment to school including services to help youth with executive functioning  
Known Substance Use/Misuse - Alcohol, Illegal Drugs  
Mental Health  
Most Serious prior adjudications  
Prior Assault  
Prior run away from home  
Health Needs  
History of Abuse or Neglect  
Family Supervision Skills

Family Substance abuse  
Family Criminality  
Sexual Behaviors – Last 12 months  
Conflict in the home  
Poor Relationship with peers/association with delinquent peers  
Poor Academic Functioning/Truancy  
Juvenile Parental Status

The web-based program application (NCALLIES) and instructions are available on line at <http://www.ncdps.gov> The deadline for application submission **March 1, 2025 at 5 pm** into NCALLIES

Only local public agencies, 501c3 non-profit corporations and local housing authorities will be considered for funding. Private non-profits are required to upload the following forms into NC ALLIES or your application is considered incomplete: 1) No Over Due Tax form (available at the above link) 2) Notarized DPS Conflict of Interest Statement Template (available at the above link), 3) The non-profit's Conflict of Interest Policy; and 4) Proof of 501(c)(3) status. Once filed, email a copy to [Barbara@BarbaraBothe.com](mailto:Barbara@BarbaraBothe.com)

For additional information regarding the application process: NCDPS area consultant: Megan Webster [Megan.Webster@NCDPS.com](mailto:Megan.Webster@NCDPS.com) (828) 231-1621 Henderson JCPC: Sally Buchholz [SallyBuchholz99@gmail.com](mailto:SallyBuchholz99@gmail.com) (770) 680-7559

New Applicants are required to attend a JCPC Applicant Orientations This orientation will take place on February 9, 2026, at 10:00 am. This meeting is mandatory for new programs interested in applying for funds. You must RSVP to Megan Webster at: [megan.webster@ncdps.gov](mailto:megan.webster@ncdps.gov) or call (828) 231-1621.

## Juvenile Crime Prevention Council Funding Decisions Summary

<b>Funding Decision for:</b>	FY 2026-2027	<b>Date Completed:</b>	05/20/2026
<b>Program(s) Funded</b>	<b>Select 1-year or 2-year funding and reason(s) for Funding</b>	<b>(Check all that apply)</b>	
Aspire - Kids At Work	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY 25 26		
<b>Rationale for 2-year Funding approval</b>	<input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county JCPIC and DHS (following PA timely reports reporting to JCPIC as requested) <input type="checkbox"/> Favorable JCPIC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min score of 14) OR <input type="checkbox"/> Meets target population as described in Program Agreement (number served and described target population) with minimal exceptions (i.e. less than 10% variance)		
	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervisor & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____		
Aspire - Vocational Directions	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY 25 26		
<b>Rationale for 2-year Funding approval</b>	<input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county JCPIC and DHS (following PA timely reports reporting to JCPIC as requested) <input type="checkbox"/> Favorable JCPIC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min score of 14) OR <input type="checkbox"/> Meets target population as described in Program Agreement (number served and described target population) with minimal exceptions (i.e. less than 10% variance)		
	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervisor & convictions <input type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____		
Boys and Girls Club	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY 25 26		
<b>Rationale for 2-year Funding approval</b>	<input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county JCPIC and DHS (following PA timely reports reporting to JCPIC as requested) <input type="checkbox"/> Favorable JCPIC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min score of 14) OR <input type="checkbox"/> Meets target population as described in Program Agreement (number served and described target population) with minimal exceptions (i.e. less than 10% variance)		
	<input checked="" type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervisor & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol controlled substances <input type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____		
Hope Rising Teen Court	<input type="checkbox"/> 2-year Funding approved for FY _____ and _____ OR <input checked="" type="checkbox"/> 1-year Funding approved for FY 25 26		
<b>Rationale for 2-year Funding approval</b>	<input type="checkbox"/> Funded in past _____ years <input type="checkbox"/> In good standing with county JCPIC and DHS (following PA timely reports reporting to JCPIC as requested) <input type="checkbox"/> Favorable JCPIC monitoring <input type="checkbox"/> In compliance with Consultant Monitoring <input type="checkbox"/> Quality of Service Assessment (QOS) rating is min 70% (min score of 14) OR <input type="checkbox"/> Meets target population as described in Program Agreement (number served and described target population) with minimal exceptions (i.e. less than 10% variance)		
	<input type="checkbox"/> Meets funding priority <input checked="" type="checkbox"/> Compatible with research <input checked="" type="checkbox"/> Cost efficient <input checked="" type="checkbox"/> Addresses reductions of complaints, violations of supervisor & convictions <input checked="" type="checkbox"/> Has evaluation component <input type="checkbox"/> Addresses parental accountability <input type="checkbox"/> Addresses use of alcohol controlled substances <input checked="" type="checkbox"/> Addresses restitution to victims <input type="checkbox"/> Addresses gang participation <input checked="" type="checkbox"/> Would increase funding to this service if funds were available <input type="checkbox"/> Other _____		

## Program Descriptions

Aspire – Kids At Work

Aspire – Vocational Directions

Boys and Girls Clubs

Hope Teen Court

## Program Monitoring Reports

Aspire – Kids At Work

Aspire – Vocational Direction

Boys and Girls Clubs

Hope Teen Court

## **Program Descriptions – Henderson JCPC Funded**

### **Boys and Girls Club Education and Social Development**

The BGC provides interpersonal Skill Building under SPEP Group 3 service: Social Skills Training. The program funds Club membership for court-involved/at-risk youth. Through the program, clients interact with mentoring adults and positive peers to develop social skills, improve relationships, strengthen positive character traits and redirect negative behaviors. All JCPC clients are identified through a formal referral process to the program by an approved referral source.

### **Hope Rising**

Hope Rising's Teen Court is a diversionary court that keeps first and second-time juvenile offenders aged 11-17 and 18-19, out of the court system. The offenders who are willing to admit guilt are held accountable for their actions. A jury of the juvenile's peers may assign the juvenile to counsel, restitution, curfews, community service, or other rehabilitative measures. Teen Court programs are proven to reduce recidivism rates of young people and to restore their relationship with the community.

### **Kids At Work**

Kids At Work is an interpersonal skills development program based around the culinary arts. Youth are a part of the program for 16 weeks and meet for three hours once a week for instruction. The curriculum consists of 24 hands-on lessons that are designed to meet the clients unique learning styles and help them apply the skills in a work environment. Youth ages 15 and older receive ServSafe food safety training and certification exam.

### **Vocational Directions**

Vocational Directions is a restitution/community service program designed to provide juveniles (ages 6-17) with accountability for their actions while also learning about different careers through their exposure at various service sites. The youth learn from the individuals who work in those locations while also contributing to the site and/or those it serves. They also complete processing exercises about their past actions as well as the learning that took place as a result of the program.

### Program Enhancement Plan (PEP)

**Program/Component:** Kids at Work!  
**Brief Description:** Kids At Work is an inter-personal skills development program based around the culinary arts. Youth are a part of the program for 16 weeks and meet for three hours once a week for instruction. The curriculum consists of 24 hands-on lessons that are designed to meet the clients unique learning styles and help them apply the skills in a work environment. Youth ages 15- also receive training in food safety via ServSafe in order to gain certification and an edge in employment.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report: Describe progress made, include date, what has been completed, in process or no progress
Primary Service	15				
Qualifying Supplemental Service	5				
Quality of Service Delivery	12		1. Write a Staff Evaluation and Development Plan; 2. Revise the evaluation forms for all staff positions; 3. Assign supervisors to complete each staff evaluations; 4. Schedule all staff evaluations to occur by 1/15/26; 6. Complete evaluations with staff; 7. Write a Staff Development Plan incorporating areas for improvement/development for each staff; 8. Establish a follow up procedure on set goals/areas for improvement.	District Leader	Management team met to discuss staff evaluation elements and targeted areas for improvement. All staff evaluations have been assigned to the appropriate manager.
Amount of Service: Duration and Contact Hours	8				
Risk Level of Youth	5				
<b>Total SPEP Score</b>	<b>45</b>				
<b>POP</b>	<b>53%</b>				

This Plan is approved by: Kimberly Costello 10/17/25  
 Program Manager Signature Date JCPC Chair Signature Date

## Program Enhancement Plan (PEP)

**Program/Component:** Vocational Directions  
**Brief Description:** Vocational Directions is a restitution/community service program designed to provide juveniles with accountability for their previous actions while also learning about different careers through their exposure at various service sites. The youth learn from the individuals who work in those locations while also contributing to the site and/or those it serves.

Category	SPEP Score	Enhancement Opportunity	Action Steps	Responsible Party	Progress Report: Describe progress made, include date, what has been completed, in process or no progress
Primary Service	10				
Qualifying Supplemental Service	5				
Quality of Service Delivery	15		1. Write a Staff Evaluation and Development Plan; 2. Revise the evaluation forms for all staff positions; 3. Assign supervisors to complete each staff evaluations; 4. Schedule all staff evaluations to occur by 1/15/26; 6. Complete evaluations with staff; 7. Write a Staff Development Plan incorporating areas for improvement/development for each staff; 8. Establish a follow up procedure on set goals/areas for improvement.	District Leader	Management team met to discuss staff evaluation elements and targeted areas for improvement. All staff evaluations have been assigned to the appropriate manager.
Amount of Service: Duration and Contact Hours	4				
Risk Level of Youth	0				
Total SPEP Score	34				
POP	43%				

This Plan is approved by: Kimberly Castano 10/17/25  
 Program Manager Signature Date JCPD Chair Signature Date

# Standardized Program Evaluation Protocol (SPEP) for Services to Juvenile Offenders®

Recalibrated version, 2013

County **Henderson**  
 Total Number of Qualifying Terminations **19**  
 Program Name **Education & Social Development**  
 Component Name **Education & Social Development**  
 Date Range **07/01/2024 - 06/30/2025**  
 SPEP Score Creation Time **10/15/2025 02:50 PM**

		Possible Points	Points Received
<b>SPEP Primary Service Points</b> Group 1 - 5 Points    Group 4 - 25 Points Group 2 - 10            Group 5 - 30 Points Points Group 3 - 15 Points		30	15
<b>SPEP Supplemental Service Points</b> Program has a qualifying supplemental service: provided - 5 points/not provided - 0 points No qualifying supplemental service - 5 automatic points		5	5
<b>Quality of Service Points</b>		20	17
<b>Duration Points</b> Percentage of youth with Target Weeks Met 0% (0 pts) 60% (6 pts) 20% (2 pts) 80% (8 pts) 40% (4 pts) 90% (10 pts)		10	10
<b>Contact Hours Points</b> Percentage of youth with Target Hours Met 0% (0 pts) 60% (6 pts) 20% (2 pts) 80% (8 pts) 40% (4 pts) 90% (10 pts)		10	10
<b>Risk Tier 1 Points</b> Based on % of youth with risk scores 3-30 0% (0 pts) 75% (7 pts) 30% (2 pts) 85% (10 pts) 50% (5 pts) 95% (12 pts)		12	0
<b>Risk Tier 2 Points</b> Based on % of youth with risk scores 6-30 0% (0 pts) 25% (8 pts) 15% (3 pts) 30% (10 pts) 20% (5 pts) 35% (13 pts)		13	0
<b>Total SPEP Score</b>		100	57
<b>POP Score Percentage (Basic Score/Max Score by Group)</b>		85	67%



Juvenile Crime Prevention Council Monitoring Report and Confidentiality Statement

<b>County:</b>	<b>Henderson</b>	<b>Date:</b>	<b>1/14/2026</b>
<b>Evaluation Period:</b>	<b>June 1, 2025 - Dec 31, 2025</b>	<b>FY:</b>	<b>2025-2026</b>

SECTION I		PROGRAM INFORMATION	
Program Name:	Kids at Work!		
Sponsoring Agency:	Aspire Youth & Family		
Component Type (s):	Interpersonal Skill Building	Please attach Sections III - V of this report for each additional component, if applicable.	
Program Manager:	Kimberly Castano		
Name of Person(s) Interviewed:	Kimberly Castano, Anthony Johnson, Albert Cload		

SECTION II		DOCUMENTS FOR REVIEW	
ITEMS WERE AVAILABLE FOR REVIEW	YES	NO	
Approved Program Agreements/Revisions	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Last Revision Approval Date: 7/14/2025 with revisions to come soon.
Last Financial Expense/Revenue Report	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Date of Report: 12/31/25 If no, a recommendation for follow-up by the Area Consultant must be made.
Client Tracking Client Count Report Youth Served and Admitted	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Date of Reports: 12/31/25 Please attach.
Court Counselor Staff Review/Comments	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Date of Report 12/31/25 Please attach. Comments: Only one completed, but positive and since then, other counselors have referred several clients
Other supporting documentation reviewed, i.e. surveys, pre/post tests, etc.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	List: Measurable Objectives, Say it Straight, SPEP, PEP Please attach.

**Component Name: Kids at Work!  
Interpersonal Skill Building**

**Component Type:**

SECTION III PROGRAM SERVICE STATISTICS		
Total agreed to serve per current Program Agreement:	36	Total served year-to-date: Served 12 and 5 are on the wait list.
Is the number served on track with Program Agreement projections?	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	If no, why: .
Total number of youth admitted year-to-date:	9	Referral source(s) for admitted juveniles: 6 DJJ and from SRO Does this match the target outlined in the program agreement? If no, explain

SECTION IV COMPLIANCE INFORMATION			
PROGRAM AGREEMENT	YES	NO	
Attach Measurable Objectives Status Report for first six months (July – Dec)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If not attached, explain: Attached Comment (include your conclusions based on the measurable results): When used, measurables seem to be positive.
Attach Measurable Objectives Status Report If program was funded last fiscal year (July – June)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If not attached, explain: Attached Comment (include your conclusions based on the measurable results): When used, measurables seem to be positive.
Supporting documentation collected for assessment of client progress and Measurable Objectives Status Reporting	<input type="checkbox"/> Grade Reports <input type="checkbox"/> Attendance Reports <input type="checkbox"/> School Discipline Reports <input checked="" type="checkbox"/> Pre/Post Tests <input type="checkbox"/> Juvenile Court recidivism information <input checked="" type="checkbox"/> Other; List <b>Client list, Individualized Service Plan, Class notes, Monthly report, External termination</b>		
Were above reports/documents available for inspection?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If not, explain: Attached
Other Evaluation Measurement tools used to determine program effectiveness and maintain service fidelity?	<input checked="" type="checkbox"/> Evidence-based Curriculum; Name(s) Say it Straight <input type="checkbox"/> Evidence-supported practice; Protocol or Manual <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Describe: Protocol Manual		
Does the program have a SPEP primary/supplemental service?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment: Total SPEP score of 45/85 or 53%
Does the program have a Program Enhancement Plan (PEP)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Date of last JCPC review: 1/14/26 Comment:
Has the program completed the action	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment: All evaluations will be completed 1/15/26

steps from the PEP?			
---------------------	--	--	--

**Component Name: Kids at Work!  
Interperonal Skill Building**

**Component Type:**

SECTION V		OPERATIONAL INFORMATION	
PROGRAM OPERATION	YES	NO	
Program services consistent with the description within the Program Agreement?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment: The program in place does follow Program Agreement
Screening, admission, and termination process matches program agreement and policies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment: Everything appears to match program agreement and policies.
Interaction with Court Counseling Staff?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Describe any problems or concerns with the program's interaction or contact with the Juvenile Court Counselors' Office After a meeting and educational review with new court councilors, immediate referrals came in. This relationship appears to be growing stronger.
Physical facilities adequate and as defined in the Program Agreement?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment: Grace Lutheran Church - Tuesdays Hope Rising (rented space) and looking for other locations.
Program staffing patterns consistent with the Program Agreement?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment: 30 employees total for 22 counties and 6 for Henderson County. Lots of positive growth in this area since the previous year.
Any Staff vacancies during this review period?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, describe; How has it affected program service delivery? There were a few spots early on, but they have been full since October How does the program address lapsed salary? Salary is only being used at 40.19%, which is on par for the 6 month check
Any Staff vacancies in the prior fiscal year?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, describe; How has it affected program service delivery? See previous reports How does the program address lapsed salary?
Has any aspect of the program changed since the beginning of the fiscal year?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, describe: Program seems to be the same. employees have changed.
Are there any program issues/concerns that should be shared with the JCPC?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, describe: Technical only - could really use support with IT issues. Computers are all out-of-date and needed to be updated or thrown away. It is causing effency issues. They are looking at

			grants through Best Buy and other places.
--	--	--	---

SECTION VI		FINANCIAL INFORMATION	
EXPENDITURES & REVENUES	YES	NO	
Are expenditures and revenues consistent with the Program Agreement or the last approved Program Agreement Revision?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment: Meets expectations If no, a recommendation for follow-up by the Area Consultant must be made.
Cost centers significantly <b>over or under expended</b> six months into fiscal year?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Comment: If yes, a recommendation for follow-up by the Area Consultant must be made.
Was there a refund due on the <b>prior</b> year's final accounting?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, indicate amount and why? \$ Comment:

SECTION VII	SUMMARY
Overall Program Strengths/Weaknesses and other Summary Comments: All parties are extremely pleased with the growth and progress of this program. It was a pleasure having Anthony and Chef Al join our meeting. Their enthusiasm for the program was evident and truly energizing. We are confident they will meet expectations and likely exceed them. The only area for improvement appears to be their computer systems, but plans are already underway to address and upgrade those. Overall, all monitors expressed strong satisfaction.	

SECTION VIII	RECOMMENDATIONS
The JCPC Monitoring Committee makes the following recommendations (check one):	
<input checked="" type="checkbox"/> No follow-up is needed. <input type="checkbox"/> Area Consultant follow-up is recommended. Briefly explain <b>(Required)</b> :	
Additional Comments:	

**SECTION IX JCPC MONITOR CONFIDENTIALITY AGREEMENT AND SIGNATURES**

**JCPC monitors ONLY will sign and date below, not program providers.**

*My signature acknowledges monitoring of the aforementioned program, including any program policies, files and supporting documentation. All client-specific information reviewed is privileged, confidential, and permitted only in the context of monitoring responsibilities. I will not disclose or discuss any confidential or private information including program enrollment to any third parties.*

Copies of the completed form will be provided to the Program Manager, JCPC Chairperson, and Area Consultant.

*[Signature]* 1/14/26  
Sign Date

*[Signature]* 1-14-26  
Sign Date

*[Signature]* 1/14/26  
Sign Date

\_\_\_\_\_  
Sign Date

*[Signature]* 1/14/26  
Sign Date

\_\_\_\_\_  
Sign Date

Juvenile Crime Prevention Council Monitoring Report and Confidentiality Statement

<b>County:</b>	<b>Henderson</b>	<b>Date:</b>	<b>12/12/25</b>
<b>Evaluation Period:</b>	<b>7/1/25-12/8/25</b>	<b>FY:</b>	<b>25-26</b>

SECTION I	PROGRAM INFORMATION	
Program Name:	Vocational Directions	
Sponsoring Agency:	Aspire	
Component Type (s):	Community Service & Restitution	<b>Please attach Sections III – V of this report for each additional component, if applicable</b>
Program Manager:	Kim Castano	
Name of Person(s) Interviewed:	Kim Castano, Elexis Bryant, Anthony Johnson	

SECTION II	DOCUMENTS FOR REVIEW		
ITEMS WERE AVAILABLE FOR REVIEW	YES	NO	
Approved Program Agreements/Revisions	X	<input type="checkbox"/>	Last Revision Approval Date: No Revision; Original Approval was 7/14/25
Last Financial Expense/Revenue Report	X	<input type="checkbox"/>	Date of Report: 12/8/25 If no, a recommendation for follow-up by the Area Consultant must be made.
Client Tracking Client Count Report Youth Served and Admitted	X	<input type="checkbox"/>	Date of Reports: 12/12/25 Please attach.
Court Counselor Staff Review/Comments	X	<input type="checkbox"/>	Date of Report 11/7/25 Please attach. Comments:
Other supporting documentation reviewed, i.e. surveys, pre/post tests, etc.	X	<input type="checkbox"/>	List: Pre/post, community service notes, monthly updates, SDS Career Assessment  Please attach.

**Component Name:**

**Component Type:**

<b>SECTION III</b>		<b>PROGRAM SERVICE STATISTICS</b>	
Total agreed to serve per current Program Agreement:	32	Total served year-to-date:	26
Is the number served on track with Program Agreement projections?	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	If no, why:	
Total number of youth admitted year-to-date:	22	Referral source(s) for admitted juveniles: Juvenile Justice, SJP, Teen Court  Does this match the target outlined in the program agreement? YES If no, explain	

<b>SECTION IV</b>		<b>COMPLIANCE INFORMATION</b>	
<b>PROGRAM AGREEMENT</b>	<b>YES</b>	<b>NO</b>	
Attach Measurable Objectives Status Report for first six months (July – Dec)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If not attached, explain: Comment (include your conclusions based on the measurable results):
Attach Measurable Objectives Status Report If program was funded last fiscal year (July – June)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If not attached, explain: Comment (include your conclusions based on the measurable results):
Supporting documentation collected for assessment of client progress and Measurable Objectives Status Reporting	<input type="checkbox"/> Grade Reports <input type="checkbox"/> Attendance Reports <input type="checkbox"/> School Discipline Reports <input checked="" type="checkbox"/> Pre/Post Tests <input type="checkbox"/> Juvenile Court recidivism information <input checked="" type="checkbox"/> Other; List: <b>Community Service Log, Community Service Note, Community Service Monthly Update, External Termination</b>		
Were above reports/documents available for inspection?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If not, explain:
Other Evaluation Measurement tools used to determine program effectiveness and maintain service fidelity?	<input type="checkbox"/> Evidence-based Curriculum; Name(s) <input checked="" type="checkbox"/> Evidence-supported practice; Protocol or Manual <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Describe: <b>Protocol Manual</b>		
Does the program have a <b>SPEP</b> primary/supplemental service?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment: Type: <b>Community Service and Restitution</b>

Does the program have a Program Enhancement Plan (PEP)?	X	<input type="checkbox"/>	Date of last JCPC review: Comment:
Has the program completed the action steps from the PEP?	X	<input type="checkbox"/>	Comment: Currently in the process of completing, some steps completed

**Component Name:**

**Component Type:**

SECTION V		OPERATIONAL INFORMATION	
PROGRAM OPERATION	YES	NO	
Program services consistent with the description within the Program Agreement?	X	<input type="checkbox"/>	Comment:
Screening, admission, and termination process matches program agreement and policies?	X	<input type="checkbox"/>	Comment: The admissions and completion process has been moving slowly due to the influx of referrals. We also made some staffing changes earlier in the fiscal year, which delayed some students. The program agreement outlines that the program's capacity is 10 students at any one time, but the caseload this year has been between 13 and 17 students.
Interaction with Court Counseling Staff?	X	<input type="checkbox"/>	Describe any problems or concerns with the program's interaction or contact with the Juvenile Court Counselors' Office. The program has recently met with court counselor staff and smoothed the referral process by clarifying the correct email to send referrals and by hiring a contractor to assist with referral processing. Staff also attend JJTC meetings to promote better coordination and communication with court counselors.
Physical facilities adequate and as defined in the Program Agreement?	X	<input type="checkbox"/>	Comment: Locations: Back on Track Resale Store, French Broad Baptist, Calvary Food Pantry, Fire Dept
Program staffing patterns consistent with the Program Agreement?	X	<input type="checkbox"/>	Comment:
Any Staff vacancies during this review period?	X		If yes, describe; How has it affected program service delivery? We did have a vacancy with one of the Coaches that later returned to the organization.

			How does the program address lapsed salary? Any lapsed salary has been made available to other staff to work the hours needed to help youth complete their hours.
Any Staff vacancies in the prior fiscal year?	<input type="checkbox"/>	X	If yes, describe; How has it affected program service delivery?  How does the program address lapsed salary?
Has any aspect of the program changed since the beginning of the fiscal year?	<input type="checkbox"/>	X	If yes, describe:
Are there any program issues/concerns that should be shared with the JCPC?	X		If yes, describe:  The program is currently in need of laptops that will support Windows 11.

SECTION VI		FINANCIAL INFORMATION	
EXPENDITURES & REVENUES	YES	NO	
Are expenditures and revenues consistent with the Program Agreement or the last approved Program Agreement Revision?	X	<input type="checkbox"/>	Comment:  If no, a recommendation for follow-up by the Area Consultant must be made.
Cost centers significantly <b>over or under expended</b> six months into fiscal year?		X	Comment: If yes, a recommendation for follow-up by the Area Consultant must be made.
Was there a refund due on the <b>prior</b> year's final accounting?	<input type="checkbox"/>	X	If yes, indicate amount and why? \$  Comment:

SECTION VII	SUMMARY
Overall Program Strengths/Weaknesses and other Summary Comments:	
Weakness:	
-The admissions and completion process has been moving slowly due to the program serving over its expected capacity and trying to finish out the older clients who have a higher number of hours. We need additional staff to move everyone through in a more timely manner.	
-Recent staff changes create a temporary hardship but will create a stronger team in the long run.	

**Strengths:**

- Safe, structured community service
- Gives youth opportunity to connect with their community
- Provides transportation
- Being able to provide individualized attention for youth and help them focus on their goals
- Real World Skills Building
- Teamwork and social skill building

**Success Stories:**

J.E.:On the youth's first day at the program, staff addressed the topic of returning to school, as he had recently dropped out. Initially, he was resistant to the idea of enrolling in a GED program because he lacked an understanding of what it entailed. Given his considerable free time since leaving school, he also expressed an interest in securing a job. To assist him, staff members dedicated time to walk him through the job application process and helped him create an Indeed account. They provided guidance on finding jobs that would be a good fit for his skills and interests. In addition to job search assistance, staff revisited the subject of the GED program offered by Blue Ridge Community College. After explaining the significance of obtaining a High School Diploma or GED, the youth became more open to the idea and showed willingness to apply for the program.

**SECTION VIII**

**RECOMMENDATIONS**

The JCPC Monitoring Committee makes the following recommendations (check one):

- No follow-up is needed.
- Area Consultant follow-up is recommended. Briefly explain **(Required)**:

Additional Comments:

**SECTION IX JCPC MONITOR CONFIDENTIALITY AGREEMENT AND SIGNATURES**

**JCPC monitors ONLY will sign and date below, not program providers.**


*My signature acknowledges monitoring of the aforementioned program, including any program policies, files and supporting documentation. All client-specific information reviewed is privileged, confidential, and permitted only in the context of monitoring responsibilities. I will not disclose or discuss any confidential or private information including program enrollment to any third parties.*

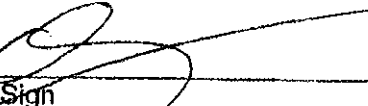
Copies of the completed form will be provided to the Program Manager, JCPC Chairperson, and Area Consultant.

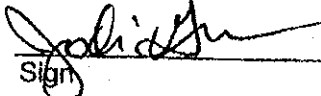
 12/12/25  
Sign Date

 12/12/25  
Sign Date

 12/12/25  
Sign Date

 12/12/25  
Sign Date

 12/12/25  
Sign Date

 12/12/25  
Sign Date



**NC Department of Public Safety**  
 Juvenile Crime Prevention Council Monitoring Report and Confidentiality Statement

<b>County:</b>	<i>Henderson</i>	<b>Date:</b>	<i>12/18/25</i>
<b>Evaluation Period:</b>	<i>July 2020 Jan 2021</i>	<b>FY:</b>	<i>25</i>

SECTION I	PROGRAM INFORMATION	
<b>Program Name:</b>	<i>boy's and girls Club</i>	
<b>Sponsoring Agency:</b>	<i>N/A</i>	
<b>Component Type (s):</b>	Please attach Sections III - V for each additional component, if applicable	
<b>Program Manager:</b>	<i>Travis Hayes, Kylee Frye</i>	
<b>Name of Person(s) Interviewed:</b>	<i>Travis Hayes, Kylee Frye</i>	

SECTION II	DOCUMENT REVIEW		
ITEMS FOR REVIEW	YES	NO	
Approved Program Agreements/Revisions	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Last Revision Approval Date:
Last Financial Expense/Revenue Report	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Date of Report: If no, a recommendation for follow-up by the Area Consultant must be made.
Client Tracking Client Count Report Youth Served and Admitted	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Date of Reports: Please attach.
Court Counselor Staff Review/Comments	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Date of Report Comments: Please attach.
Signed Section IX Confidentiality Agreement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Please attach.
Other supporting documentation reviewed, i.e. surveys, pre/post tests, etc.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	List: <i>Grades and Assessments</i> Please attach.

Juvenile Crime Prevention Council Monitoring Report and Confidentiality Statement (con'd)

Component Name:

Component Type:

SECTION III		PROGRAM SERVICE STATISTICS
Total agreed to serve per current Program Agreement:	37	Total served year-to-date: 34
Is the number served year-to-date on track with Program Agreement projections	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	If no, why:
Total number of youth admitted year-to-date:	4	Referral source(s) for admitted juveniles: DSS / Safe Lite / PA School System Does this match the target outlined in the program agreement (explain): Yes

SECTION IV		COMPLIANCE INFORMATION	
PROGRAM AGREEMENT	YES	NO	
Attach Measurable Objectives Status Report for first six months (July - Dec)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If not attached, explain: Comment (include your conclusions based on the measurable results):
Attach Measurable Objectives Status Report if program was funded last fiscal year (July - June)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If not attached, explain: Comment (include your conclusions based on the measurable results):
Supporting documentation collected for assessment of client progress and Measurable Objectives Status Reporting	<input checked="" type="checkbox"/> Grade Reports <input type="checkbox"/> Attendance Reports <input type="checkbox"/> School Discipline Reports <input type="checkbox"/> Pre/Post Tests <input type="checkbox"/> Juvenile Court recidivism information <input type="checkbox"/> Other; List		
Were these reports/documents available for inspection?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment:
Other measurement tools utilized to determine program effectiveness?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/> N/A If yes, describe:
Does the program have a SPEP primary service?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	List: or <input type="checkbox"/> N/A If no or N/A, indicate why a SPEP service is not provided:
Does the program have a qualifying SPEP supplemental service?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	List:

Juvenile Crime Prevention Council Monitoring Report and Confidentiality Statement (con'd)

Component Name:

Component Type:

SECTION V		OPERATIONAL INFORMATION	
PROGRAM OPERATION	YES	NO	
Program services consistent with the description within the Program Agreement?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment:
Screening, admission, and termination process matches program agreement and policies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment:
Interaction with Court Counseling Staff?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Describe any problems or concerns with the program's interaction or contact with the Juvenile Court Counselors' Office
Physical facilities adequate and as defined in the Program Agreement?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment:
Program staffing patterns consistent with the Program Agreement?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment:
Any Staff vacancies during this review period?	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, describe; How has it affected program service delivery?  How does the program address lapsed salary?
Any Staff vacancies in the prior fiscal year?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, describe; <i>New CEO, COO, Team Unit Director</i> How has it affected program service delivery? <i>NO, Transition was beneficial/Reduced service problem?</i> How does the program address lapsed salary? <i>Retired and Reallocated as Needed from 9045 10</i>
Has any aspect of the program changed since the beginning of the fiscal year?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, describe:
Are there any program issues/concerns that should be shared with the JCPC?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, describe; <i>DJJ Not Reaching out with Referrals</i>

SECTION VI FINANCIAL INFORMATION

Juvenile Crime Prevention Council Monitoring Report and Confidentiality Statement (con'd)

EXPENDITURES & REVENUES	YES	NO	Comment:
Are expenditures and revenues consistent with the Program Agreement?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If no, a recommendation for follow-up by the Area Consultant must be made.
Cost centers significantly <u>over or under expended</u> six months into fiscal year?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Comment: If yes, a recommendation for follow-up by the Area Consultant must be made.
Was there a refund due on the <u>prior</u> year's final accounting?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, indicate amount and why? \$ Comment:

SECTION VII	SUMMARY
Overall Program Strengths/Weaknesses and other Summary Comments: <i>In addition to JCPC all boys and girls club benefits. wide reaching transportation. utilities to parents open from 9. to 7 Retention Rate for JCPC. Logistics of transportation / staff CDL / Grants to Club want more kids and those staff to be able to come</i>	

SECTION VIII	RECOMMENDATIONS
This program is recommended for consideration for continued funding.	<p style="text-align: center;"><u>Check One</u></p> <input checked="" type="checkbox"/> YES without conditions <input type="checkbox"/> YES with conditions as noted below <input type="checkbox"/> NOT recommended for consideration for continued funding.
	Comments/Conditions:
Area Consultant follow-up is recommended. <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO Comments:	

**SECTION IX JCPC MONITOR CONFIDENTIALITY AGREEMENT AND SIGNATURES**

My signature acknowledges monitoring of the aforementioned program, including any program policies, files and supporting documentation. **All client-specific information reviewed is privileged, confidential, and permitted only in the context of monitoring responsibilities.** I will not disclose or discuss any confidential or private information including program enrollment to any third parties.

Copies of the completed form have been provided to the Program Manager, JCPC Chairperson, and Area Consultant.

<u>Libby M.</u>	<u>12/18/25</u>	<u>Ryan McDonald</u>	<u>12/18/2025</u>
Sign	Date	Sign	Date
<u>J.R.C.</u>	<u>12/18/25</u>		
Sign	Date	Sign	Date
<u>[Signature]</u>	<u>12/18/25</u>		
Sign	Date	Sign	Date



**NC Department of Public Safety**  
 Juvenile Crime Prevention Council Monitoring Report and Confidentiality Statement

<b>County:</b> Henderson	<b>Date:</b> 2-23-26
<b>Evaluation Period:</b> July - Dec	<b>FY:</b> 25-26

SECTION I	PROGRAM INFORMATION	
<b>Program Name:</b>	Hope Rising ✓	
<b>Sponsoring Agency:</b>	Hope Coalition	
<b>Component Type (s):</b>	Teen Court	Please attach Sections III - V for each additional component, if applicable.
<b>Program Manager:</b>	Laura Sklba	
<b>Name of Person(s) Interviewed:</b>	Laura Sklba, Kletia Goodson, Ashley Osteen	

SECTION II	DOCUMENT REVIEW		
ITEMS FOR REVIEW	YES	NO	
Approved Program Agreements/Revisions	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Last Revision Approval Date: N/A
Last Financial Expense/Revenue Report	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Date of Report: 10/24/25 If no, a recommendation for follow-up by the Area Consultant must be made.
Client Tracking Client Count Report Youth Served and Admitted	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Date of Reports: 1-23-26 Please attach.
Court Counselor Staff Review/Comments	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Date of Report 11-7-25 Please attach. Comments:
Signed Section IX Confidentiality Agreement	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Please attach.
Other supporting documentation reviewed, i.e. surveys, pre/post tests, etc.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	List: STUDENT SURVEY Please attach.

Juvenile Crime Prevention Council Monitoring Report and Confidentiality Statement (con'd)

Component Name: Hope Rising Court

Component Type: Teen

SECTION III		PROGRAM SERVICE STATISTICS
Total agreed to serve per current Program Agreement:	20	Total served year-to-date: 13 ✓
Is the number served year-to-date on track with Program Agreement projections	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	If no, why:
Total number of youth admitted year-to-date:	10	Referral source(s) for admitted juveniles: DJJ, School Does this match the target outlined in the program agreement (explain): YES

SECTION IV		COMPLIANCE INFORMATION	
PROGRAM AGREEMENT	YES	NO	
Attach Measurable Objectives Status Report for first six months (July - Dec)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If not attached, explain: Comment (include your conclusions based on the measurable results):
Attach Measurable Objectives Status Report if program was funded last fiscal year (July - June)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If not attached, explain: Comment (include your conclusions based on the measurable results):
Supporting documentation collected for assessment of client progress and Measurable Objectives Status Reporting	<input checked="" type="checkbox"/> Grade Reports <input checked="" type="checkbox"/> Attendance Reports <input checked="" type="checkbox"/> School Discipline Reports <input type="checkbox"/> Pre/Post Tests <input type="checkbox"/> Juvenile Court recidivism information <input type="checkbox"/> Other; List		
Were these reports/documents available for inspection?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment: PAPER COPIES FILED BY STUDENT
Other measurement tools utilized to determine program effectiveness?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> N/A If yes, describe: Evidence-based research
Does the program have a SPEP primary service?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	List:                      or <input type="checkbox"/> N/A If no or N/A, indicate why a SPEP service is not provided: REFER OUT
Does the program have a qualifying SPEP supplemental service?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	List: SAME AS ABOVE

Juvenile Crime Prevention Council Monitoring Report and Confidentiality Statement (con'd)

Component Name: Hope Rising Court

Component Type: Teen

SECTION V		OPERATIONAL INFORMATION	
PROGRAM OPERATION	YES	NO	
Program services consistent with the description within the Program Agreement?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment: MODIFY ADMISSION PROCESS COMPLETION TIME PERIOD
Screening, admission, and termination process matches program agreement and policies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment:
Interaction with Court Counseling Staff?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Describe any problems or concerns with the program's interaction or contact with the Juvenile Court Counselors' Office AT LEAST EVERY 30 DAYS
Physical facilities adequate and as defined in the Program Agreement?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment: 301 N. JUSTICE / INTAKE APPTS. ALT TO SUSPENSION / EO PROGRAMS HPD - COURT ROOMS
Program staffing patterns consistent with the Program Agreement?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment: NO PROBLEMS RECRUITING VOLUNTEERS
Any Staff vacancies during this review period?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, describe; How has it affected program service delivery? How does the program address lapsed salary?
Any Staff vacancies in the prior fiscal year?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, describe; How has it affected program service delivery? How does the program address lapsed salary?
Has any aspect of the program changed since the beginning of the fiscal year?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, describe:
Are there any program issues/concerns that should be shared with the JCPC?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	If yes, describe: WOULD LIKE MORE REALISTIC COURTROOM SETTING

Juvenile Crime Prevention Council Monitoring Report and Confidentiality Statement (con'd)

SECTION VI		FINANCIAL INFORMATION	
EXPENDITURES & REVENUES	YES	NO	
Are expenditures and revenues consistent with the Program Agreement?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Comment: If no, a recommendation for follow-up by the Area Consultant must be made.
Cost centers significantly <u>over or under expended</u> six months into fiscal year?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Comment: If yes, a recommendation for follow-up by the Area Consultant must be made.
Was there a refund due on the <u>prior</u> year's final accounting?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	If yes, indicate amount and why? \$ Comment:

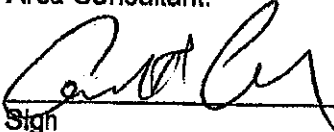
SECTION VII	SUMMARY
Overall Program Strengths/Weaknesses and other Summary Comments:	
S- GOOD FEEDBACK / SUCCESS STORIES / CONSISTANCY. PROGRAM VERY ORGANIZED / RUNS WELL W- WOULD LIKE TO MEET MORE THAN ONCE MONTHLY	

SECTION VIII	RECOMMENDATIONS
This program is recommended for consideration for continued funding.	Check One <input checked="" type="checkbox"/> YES without conditions <input type="checkbox"/> YES with conditions as noted below <input type="checkbox"/> NOT recommended for consideration for continued funding.
	Comments/Conditions:
Area Consultant follow-up is recommended.	
<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO Comments:	

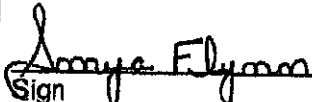
**SECTION IX JCPC MONITOR CONFIDENTIALITY AGREEMENT AND SIGNATURES**

My signature acknowledges monitoring of the aforementioned program, including any program policies, files and supporting documentation. **All client-specific information reviewed is privileged, confidential, and permitted only in the context of monitoring responsibilities.** I will not disclose or discuss any confidential or private information including program enrollment to any third parties.

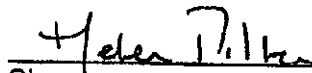
Copies of the completed form have been provided to the Program Manager, JCPC Chairperson, and Area Consultant.

 2-23-26  
Sign Date

Sign Date

 2-23-26  
Sign Date

Sign Date

 2-23-26  
Sign Date

Sign Date