

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: May 20, 2026

SUBJECT: FY2027 Budget Workshop

PRESENTER: John Mitchell, County Manager
Samantha Reynolds, Financial Services Director

ATTACHMENTS: No

SUMMARY OF REQUEST:

At the May 4, 2026, meeting, the County Manager’s FY2027 Proposed Budget was presented to the Board of Commissioners. The Board is requested to discuss the budget as presented, and direct staff accordingly. The following schedule is suggested to structure the discussion and overview.

10:00 am	Budget Overview
10:30 am	Henderson County Public Schools
11:00 am	Blue Ridge Community College
11:30 am	Capital Projects Update
12:00 pm	Break
1:00 pm	Review of Henderson County Departmental Budget Proposals

BOARD ACTION REQUESTED:

The Board is requested to discuss the FY2027 County Manager’s Recommended Budget, and direct Staff accordingly.

Suggested Motion:

No motion suggested.