

**REQUEST FOR BOARD ACTION**

**HENDERSON COUNTY  
BOARD OF COMMISSIONERS**

**MEETING DATE:** May 4, 2026

**SUBJECT:** Opioid Settlement Fund – Authorized Expenditures Update

**PRESENTER:** Randall L. Cox, Finance Director

**ATTACHMENTS:** Yes  
1. – Opioid Settlement Funds – Authorized Expenditures Update

**SUMMARY OF REQUEST:**

Attached for the Board’s review and approval is the Opioid Settlement Fund’s authorized expenditures update as of March 31, 2026. Amounts received and expended will be reported annually to the Community Opioid Resources Engine for NC (CORE-NC) in compliance with the Memorandum of Agreement (MOA).

**BOARD ACTION REQUESTED:**

Request that the Board consider approving the March 31, 2026, Authorized Expenditure Update as presented.

***Suggested Motion:***

***I move that the Board of Commissioners approve the March 31, 2026, Authorized Expenditures Update as presented.***

**OPIOID SETTLEMENT FUNDS**  
Subsidiary Ledger - Funding Summary  
Thru 3/31/26

Total Distributions Received to Date	\$ 6,151,495.97
Total Interest Earned to Date	\$ 565,919.22
Total Revenues Received to Date	<u>\$ 6,717,415.19</u>
Total Expenses Incurred to Date	\$ 1,186,370.45
<b>Unspent Funding</b>	<b>\$ 5,531,044.74</b>
Available Budget	\$ 861,832.98
Net Unspent Funding	\$ 4,669,211.76