

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: February 2, 2026

SUBJECT: Opioid Settlement Fund – Authorized Expenditures Update

PRESENTER: Randall L. Cox, Finance Director

ATTACHMENTS: Yes
1. – Opioid Settlement Funds – Authorized Expenditures Update

SUMMARY OF REQUEST:

Attached for the Board's review and approval is the Opioid Settlement Fund's authorized expenditures update as of December 31, 2025. Amounts received and expended will be reported annually to the Community Opioid Resources Engine for NC (CORE-NC) in compliance with the Memorandum of Agreement (MOA).

BOARD ACTION REQUESTED:

Request that the Board consider approving the December 31, 2025, Authorized Expenditure Update as presented.

Suggested Motion:

I move that the Board of Commissioners approve the December 31, 2025, Authorized Expenditures Update as presented.

OPIOID SETTLEMENT FUNDS

Subsidiary Ledger - Funding Summary

Thru 12/31/2025

Total Distributions Received to Date	\$ 6,151,495.97
Total Interest Earned to Date	\$ 517,124.56
Total Revenues Received to Date	<u>\$ 6,668,620.53</u>
Total Expenses Incurred to Date	\$ 1,031,816.54
Unspent Funding	\$ 5,636,803.99
Available Budget	\$ 918,886.89
Net Unspent Funding	\$ 4,717,917.10