

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: December 1, 2025

SUBJECT: Juvenile Crime Prevention Council – County Funding Plan
Revision

PRESENTER: Randall L. Cox, Finance Director

ATTACHMENT: Yes

1. NC DPS – Community Programs - Revised County Funding Plan

SUMMARY OF REQUEST:

At its November meeting, the Juvenile Crime Prevention Council (JCPC) voted to revise the budget for Community Programs originally approved in the FY25-26 County Funding Plan. The revision includes a \$20,000 increase to the Educational and Social Development program provided by the Boys & Girls Club of Henderson County and a decrease of \$20,000 of the Mediation program provided by Hope Coalition. The revision results in no additional County dollars being appropriated.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached FY25-26 revised JCPC County Funding Plan as presented.

Suggested Motion:

The Board is requested to approve the attached FY25-26 revised JCPC County Funding Plan as presented.

Henderson County
NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$266,020 Local Match: \$ \$138,860 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	2025-2026 DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	JCPC Administration	\$5,400						\$5,400	
2	Boys & Girls Club of Henderson County	\$70,000		\$21,000				\$91,000	23%
3	Kids At Work	\$61,620		\$26,664	\$20,985			\$109,269	44%
4	Aspire Vocational Direction	\$65,000		\$16,680	\$25,151			\$106,831	39%
5	Hope Rising - Teen Court	\$64,000			\$28,380			\$92,380	31%
6									
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$266,020		\$64,344	\$74,516			\$404,880	34%

The above plan was derived through a planning process by the Henderson County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2025-2026

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type ☐ initial plan ☒ update ☐ final

—DPS Use Only—	
Reviewed by _____ Area Consultant	_____ Date
Reviewed by _____ Program Assistant	_____ Date
Verified by _____ Designated State Office Staff	_____ Date

Sally Burckhardt 11-7-2025
 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer