REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: December 1, 2025

SUBJECT: Budget Amendment – Appropriation of Fund Balance

PRESENTERS: Samantha R. Reynolds, Financial Services Director

ATTACHMENTS: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

The Board is requested to approve a Budget Amendment, appropriating \$600,000 in fund balance from the General Fund to repair and replace elevators in the '95 Courthouse.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment as presented.

Suggested Motion:

I move the Board approve the budget amendment as presented.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:	ADMINISTRATIVE SERVICE	ES			
Please make the	e following line-item transfers:				
What expense	line-item is to be increase	d?			
	Account 115419-535103	Line-Item Description PLANNED PROJECTS	#600,000		
What expense	line-item is to be decrease	ed? Or what additional revenue is now expected?	\$600	0,000	
	Account 114990-401000	Line-Item Description FUND BALANCE APPROPRIATED	Amount \$600,000		
				0,000	
Justification: TO BUDGET AF APPROVED 12	PPROPRIATED FUND BALAN	cation for this line-item transfer request. CE TO FUND THE REPAIR AND REPLACEMENT OF ELEVATO		\$0	
ADMINISTRATI	VE SERVICES	12.1.2025			
Authorized by Department Head		Date	For Budget Use	For Budget Use Only	
Authorized by Budget Office		Date	Batch #		
			Batch Date		

Date

Authorized by County Manager