#### REQUEST FOR BOARD ACTION

## HENDERSON COUNTY BOARD OF COMMISSIONERS

**MEETING DATE:** November 3, 2025

**SUBJECT:** Budget Amendment – Return Unspent Funding to General Fund

**PRESENTER:** Sonya Flynn, Budget Manager

**ATTACHMENTS:** Yes

1. Budget Amendment

#### **SUMMARY OF REQUEST:**

The Jackson Park all-inclusive playground project has been successfully completed. Unspent funds remain which were originally transferred to the Capital Projects Fund from the General Fund. Staff respectfully requests that the Board of Commissioners approve a budget amendment to return the unexpended portion to the General Fund.

## **BOARD ACTION REQUESTED:**

The Board is requested to approve the attached budget amendment as presented.

## **SUGGESTED MOTION:**

*I move the Board approve the attached budget amendment as presented.* 

# LINE-ITEM TRANSFER REQUEST **HENDERSON COUNTY**



Department	::Adm	inistrative Services	
Please make	the following line-item tra	ansfers:	
What expen	se line-item is to be increa	ased?	
	Account 405400-598011-2056 114990-401000	Line-Item Description Transfer to General Fund Fund Balance Appropriated	Amount \$5,081 \$5,081
			\$10,162
What expen	se line-item is to be decre	ased? Or what additional revenue is no	ow expected?
	Account 405400-539000-2056	Line-Item Description Contracted Services	Amount \$5,081
	114980-402400	Transfer from Cap Proj Fund	\$5,081
lustification	. Planca provide a brief ive	tification for this line item transfer requ	\$10,162
To return un		ctification for this line-item transfer requals ckson Park all-inclusive playground projected 11.3.25.	
Budget Office		11/3/2025	
Authorized by Department Head		Date	For Budget Use Only
Authorized by Budget Office		Date	Batch #  BA #  Batch Date
Authorized by County Manager		Date	Battii Date