

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: October 15, 2025

SUBJECT: Budget Amendment - MRTS

PRESENTER: Randall L. Cox, Finance Director

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

The Board is requested to approve a Budget Amendment appropriating fund balance from Maintenance, Repair, Technology and Security (MRTS) for both the Henderson County Public Schools and Blue Ridge Community College. This budget amendment will appropriate funds sufficient for FY26 projects and projects that were budgeted in FY25 but not completed by the close of the fiscal year.

BOARD ACTION REQUESTED:

The Board is requested to approve the Budget Amendment as presented, appropriating fund balance to complete Maintenance, Repair, Technology and Security (MRTS) projects.

Suggested Motion:

I move the Board approve the Budget Amendment as presented.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: _____ Finance _____

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
435691-535103-5691	Planned Projects - HCPS MRTS	\$4,637,469
435692-535103-5692	Planned Projects - BRCC MRTS	\$1,535,250
445691-598043	Transfer to Schools Capital Project Fund	\$5,010,241
455692-598043	Transfer to Schools Capital Project Fund	\$2,308,148
		\$13,491,108

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
434691-404400-5691	Transfer From HCPS MRTS	\$4,637,469
434692-404500-5692	Transfer From BRCC MRTS	\$1,535,250
444691-401000	Fund Balance Appropriated	\$5,010,241
454692-401000	Fund Balance Appropriated	\$2,308,148
		\$13,491,108

Justification: *Please provide a brief justification for this line-item transfer request.*

To budget for FY26 MRTS projects and incomplete projects rolling forward from FY25. BOC approved 10.15.2025.

_____	10.15.2025
Authorized by Department Head	Date
_____	_____
Authorized by Budget Office	Date
_____	_____
Authorized by County Manager	Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____