

HENDERSON COUNTY PUBLIC SCHOOLS

FACILITIES MAINTENANCE AND REPAIR, TECHNOLOGY AND SECURITY INITIATIVE PROJECTS PLANNED PROJECTS	FY 25-26	FY 26-27
ELEMENTARY SCHOOLS		
Atkinson		
HVAC (Phase 3 of 3)	\$1,500,000	
Window Replacement		\$425,000
Paint Building Exterior		\$200,000
Bruce Drysdale		
LED Lighting Upgrade		\$370,000
Clear Creek		
Chiller Replacement	\$225,000	
Dana		
Boiler Replacement	\$200,000	
Gym Floor Replacement		\$180,000
Glenn Marlow		
Window Replacement	\$550,000	
Hendersonville Elementary		
LED Lighting Upgrade		\$250,000
Sugarloaf		
Boiler Replacement	\$200,000	
Upward		
Fan Coil Replacement		\$850,000
MIDDLE SCHOOLS		
Flat Rock		
HVAC Replacement (Media Center, Dining, Kitchen)		\$460,000
Rugby		
HVAC Replacement (A-Hall, E-Hall, Media Center, Dining, Kitchen)		\$460,000
Hendersonville		
Chiller Replacement	\$250,000	
HIGH SCHOOLS		
North Henderson		
Chiller Replacement	\$350,000	
OTHER		
Technology - Chromebooks	\$300,000	\$300,000
Various - Roofing	\$500,000	\$550,000
Central Office - Contingency / Strategic Capital	\$28,500	\$33,500
Various - Paving	\$500,000	\$525,000
TOTAL	\$4,603,500	\$4,603,500