

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: October 6, 2025

SUBJECT: Budget Amendment – Restricted Fund Balance Appropriated

PRESENTER: Jodi Grabowski, Strategic Behavioral Health Director

ATTACHMENT(S): Yes
1. Budget Amendment

SUMMARY OF REQUEST:

At its June 2, 2025 meeting, the Board approved the FY2025-2026 Opioid Settlement Fund resolution, which included planned expenditures in support of the Henderson County Adult Recovery Court. At that time, the Board also approved an annual contract from the North Carolina Administrative Office of the Courts, along with an Addendum, specifying services tailored to Henderson County's program. approval.

Henderson County receives allocations from the McKinsey Opioid Settlement Fund, which are eligible to reimburse for services provided by the District Attorney's Office for in support of the Adult Recovery Court. Fund received in FY2025 are currently in restricted fund balance.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate fund balance for the the use of McKinsey Opioid Settlement funds to reimburse the District Attorney's Office for services provided in support of the Adult Recovery Court.

SUGGESTED MOTION:

I move that the Board approve the attached budget amendment to appropriate fund balance for the use of McKinsey Opioid Settlement funds to reimburse the District Attorney's Office for services in support of the Adult Recovery Court as presented.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: _____ Strategic Behavioral Health

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
115517-539000	Contracted Services	\$41,099
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	\$41,099

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
114990-401010	Fund Balance Appropriated- McKinsey Settlement Funds	\$41,099
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	\$41,099

Justification: *Please provide a brief justification for this line-item transfer request.*

To appropriate McKinsey Opioid Settlement restricted fund balance to fund a portion of the ADA contract. BOC approved 10.6.2025.

_____ Authorized by Department Head	10/6/2025 _____ Date
_____ Authorized by Budget Office	_____ Date
_____ Authorized by County Manager	_____ Date

For Budget Use Only

Batch # _____

BA # _____

Batch Date _____