MINUTES

STATE OF NORTH CAROLINA COUNTY OF HENDERSON

BOARD OF COMMISSIONERS TUESDAY, OCTOBER 6, 2025

The Henderson County Board of Commissioners met for a regularly scheduled meeting at 5:30 p.m. in the Commissioners' Meeting Room of the Historic Courthouse on Main Street, Hendersonville.

Present were: Chairman William Lapsley, Vice-Chair J. Michael Edney, Commissioner Rebecca McCall, Commissioner Sheila Franklin, Commissioner Jay Egolf, County Manager John Mitchell, Assistant County Manager Chris Todd, Public Safety Director Jimmy Brissie, Financial Services Director Samantha Reynolds, County Attorney Russ Burrell, and Clerk to the Board Denisa Lauffer.

Also present were: Budget Manager/Internal Auditor Sonya Flynn, Chief Communications Officer Mike Morgan, Planning Director Autumn Radcliff, Code A/V Technician Oscar Guerrero, Deputy DSS Director Debbie Dunn, Local Public Health Administrator Camden Stewart, Director of Public Health David Jenkins, Parks and Recreation Director Bruce Gilliam, Tax Collector Luke Small, Human Resources Director Karen Ensley, Tax Assessor Kevin Hensley, Strategic Behavioral Health Director Jodi Grabowski, Social Media Coordinator Tiffany Lucey, VSO Brent Embry, VSO Whitney Gray, Finance Director Randal Cox, Rebecca Smith and NC Lead Fellow Abby Buxton. Deputies Matt Covil and Benson Lawter provided security.

CALL TO ORDER/WELCOME

Commissioner Lapsley called the meeting to order and welcomed all in attendance.

INVOCATION

John Mitchell provided the invocation.

PLEDGE OF ALLEGIANCE

Emma and Kinzi Dawson, with the Lab Rats 4-H Club, led the Pledge of Allegiance to the American Flag.

RESOLUTIONS AND RECOGNITIONS

2025.163 Resolution of Appreciation – Henderson County Sheriff's Volunteers in Partnership Program

The Henderson County Board of Commissioners was requested to adopt a Resolution of Appreciation for the Henderson County Sheriff's Volunteers in Partnership (VIP) program to recognize 30 years of service. The VIP program has been a reliable and dedicated source of support to the citizens of Henderson County, working diligently to assist with the daily tasks of supporting the Henderson County Sheriff's Office.

RESOLUTION OF APPRECIATION

Henderson County Sheriff's Volunteers in Partnership Program

WHEREAS, the Volunteers in Partnership (VIP) program began on February 14, 1995, with Founding Director Bob Noble asserting that volunteers could best help the community by freeing the law enforcement officers from regular, but important, routine duties so that they could focus on the safety of our community; and

WHEREAS, the tasks that Henderson County Sheriff's Volunteers in Partnership perform Approved: October 15, 2025

include animal control administration, Historic Courthouse reception duties, Grove Street Courthouse security, funeral escorts, Meals on Wheels, car patrol, fingerprinting, warrants administration, corrections and community service administration, Chaplain support, foot patrol, ATV and mounted patrol, Detention Center reception duties, attendance screenings for the regular Board of Commissioners meetings, and many other routine duties that law enforcement would be asked to perform; and

WHEREAS, more than 350 men and women have participated as Volunteers in Partnership, contributing over 550,000 hours; and

WHEREAS, this year, the Henderson County Sheriff's Volunteers in Partnership program celebrates 30 years of dedicated service to Henderson County.

NOW, THEREFORE, BE IT RESOLVED that the Henderson County Board of Commissioners do hereby express their gratitude and appreciation for the men and women who have served and continue to serve with the Henderson County Sheriff's Volunteers in Partnership program.

In witness whereof, I have hereunto set my hand and caused the seal of the County of Henderson to be affixed.

Adopted this, the 6th day of October 2025.

Vice-Chair Edney made the motion to adopt the Resolution of Appreciation for the Henderson County Sheriff's Volunteers in Partnership program. All voted in favor, and the motion carried.

PROCLAMATIONS

2025.164 Proclamation - National 4-H Week

The Board was requested to adopt a proclamation designating October 5, 2025, to October 11, 2025, as National 4-H week in Henderson County.

PROCLAMATION ACKNOWLEDGING OCTOBER 5-11, 2025, AS NATIONAL 4-H WEEK

- **WHEREAS,** this year's National 4-H Week theme, "Beyond Ready," reminds us that 4-H is building a ready generation in a world of change and equips young people with skills for the future while meeting them where they are today; and
- **WHEREAS,** 4-H is America's largest youth development organization, supporting six million youth across the country; and
- **WHEREAS,** 4-H programs are delivered by the Cooperative Extension System a community of more than 100 public land-grant colleges and universities across the Nation that provides experiences for young people to learn by doing; and
- **WHEREAS,** 4-H is in every city and county in the United States and helps 6 million youth become engaged, successful, and independent; and
- **WHEREAS,** 4-H connects young people and adults to their communities, preparing them for work and life through experiential and inquiry-based learning while providing emerging research for positive youth development; and

WHEREAS, expanding from its strong agricultural roots, 4-H helps young people explore the world around them and grow into productive adults; and

WHEREAS, supporting future leaders in science, agriculture, and community leadership is an important imperative for the U.S. Department of Agriculture National Institute of Food and Agriculture 4-H program.

NOW, THEREFORE, Commissioners of Henderson County of the state of North Carolina do hereby proclaim October 5 –11, 2025, as NATIONAL 4-H WEEK throughout Henderson County, NC, and encourage all our citizens to recognize 4-H for the significant impact it has made and continues to make by empowering youth with the skills they need to lead for a lifetime.

Adopted this 6th day of October 2025.

Commissioner McCall made the motion to adopt the Proclamation designating October 5, 2025, to October 11, 2025, as National 4-H week in Henderson County. All voted in favor, and the motion carried.

PUBLIC COMMENT

1. Middlefork resident, **Ben Klumpp**, thanked the Board for their assistance in the Hickory Nut Gorge Community's recovery from Hurricane Helene. He also expressed appreciation for the dumpsters provided and requested increased law enforcement presence to limit non-resident access to the Middlefork, Bat Cave, and Gerton areas.

DISCUSSION/ADJUSTMENT OF AGENDA

Chairman Lapsley added the following item to the agenda:

• Consent Item T – Temporary Project Position – Building Services

Chairman Lapsley made a motion to approve the agenda as amended. All voted in favor, and the motion carried.

Vice-Chair Edney made the motion to approve the consent agenda with the addition of Item T – Temporary Project Position – Building Services. All voted in favor, and the motion carried.

CONSENT AGENDA

Approval of Minutes

Draft minutes were presented for Board review and approval for the following meeting:

September 17, 2025

Motion: I move the Board approve the minutes from September 17, 2025.

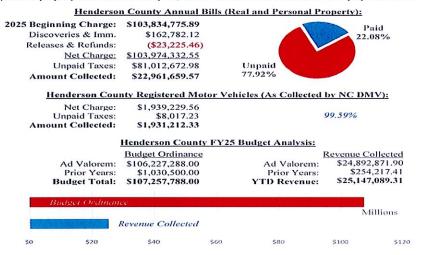
Tax Collector's Report

The following report from the office of the Tax Collector was provided for the Board's

October 6, 2025 4

information.

Please find outlined below collections information through September 24, 2025 for 2025 real and personal property bills mailed on July 31, 2025. Vehicles taxes are billed monthly by NC DMV.



2025.165 Pending Releases and Refunds

The Assessor reviewed the pending releases and refunds. As a result of that review, it is the opinion of the Assessor that these findings are in order. Supporting documentation is on file in the County Assessor's Office.

These pending release and refund requests were submitted to the Henderson County Board of Commissioners for approval.

Type:	Amount:
Total Taxes Released from the Charge	\$33,130.09
Total Refunds as a Result of the Above Releases	\$ 785.48

Motion: I move the Board approve the Combined Release/Refund Report as presented.

County Financial Report/Cash Balance Report – August 2025

The August 2025 County Financial Report and Cash Balance Report were presented for the Board's review and Approval.

The following were explanations for departments/programs with higher budgets to actual percentages for August:

- Dues /Non-Profit Contributions timing of 1st quarter board-approved appropriations.
- Administrative Services timing of payment of board-approved expenditures.
- Human Resources timing of payment of board-approved expenditures.
- County Assessor timing of payment of board-approved expenditures.
- Tax Collector timing of payment of board-approved expenditures.
- Legal timing of payment of board-approved expenditures.
- Facility Services timing of payment of board-approved expenditures.
- Information Technology timing of payment of board-approved expenditures.
- Sheriff Department timing of payment of board-approved expenditures.
- Emergency Management timing of payment of board-approved expenditures.

- Building Services timing of payment of board-approved expenditures.
- Wellness Clinic timing of payment of board-approved expenditures.
- Emergency Medical Services timing of payment of board-approved expenditures.
- Animal Services timing of payment of board-approved expenditures.
- Rescue Squad timing of 1st quarter board approved appropriation.
- Planning timing of payment of board-approved expenditures.
- Site Development timing of payment of board-approved expenditures.
- Heritage Museum timing of 1st quarter board approved appropriation.
- Project Management timing of payment of board-approved expenditures.
- Mental Health Services timing of 1st quarter board approved appropriation.
- Social Services timing of payment of board-approved expenditures.
- Library timing of payment of board-approved expenditures.
- Recreation timing of payment of board-approved expenditures.
- Public Education payment of 2 of 10 annual appropriations made to the public school system.

Year-to-Date Net Revenues under Expenditures for the Emergency Telephone System Fund are due to the timing of receipts and disbursements of approved expenditures in FY26.

Year-to-Date Net Revenues under Expenditures for the Public Transit Fund are due to the timing of receipts and disbursements of approved expenditures in FY26.

The year-to-date net revenues under Expenditures for the Opioid Fund are due to the timing of receipts and disbursements of approved expenditures in FY26.

The year-to-date net revenues under Expenditures for the Hurricane Helene Fund are due to the timing of expenditures and receipt of FEMA reimbursements in FY26.

The year-to-date net revenues under Expenditures for the Etowah Community Sewer Fund are due to the timing of collection receipts and disbursements of approved expenditures in FY26.

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HENDERSON COUNTY FINANCIAL REPORT AUGUST 2025

			ND REVENUES			
	REVISED BUDGET	CURRENT MONTH	YEAR TO DATE	% USED	ENCUMBRANCES	TOTAL
General Fund	221,271,524.00	20,882,403.55	24,475,705.09	11.1%		24,475,705.0
		GENERAL FUND	EXPENDITURES			
	REVISED BUDGET	CURRENT MONTH	YEAR TO DATE	% USED	ENCUMBRANCES	TOTAL
Governing Body	713,432.00	49,231.14	107,822,20	15.11%	WWW. CARLES AND AND AND ADDRESS OF THE PARTY	107,822.20
Dues/Non Profit Contributions	1.327,594.00	66,342.56	348,330.12	26.24%	930,964,44	1,279,294.50
County Manager	412,944.00	36,687.41	62,005.02	15.02%	•	62,005.03
Administrative Services	822,564.00	118,542,32	199,033,23	24,20%		199,033.23
Human Resources	1,602,266.00	153,413.78	273,501.89	17.07%	22,519,92	296,021.81
Elections	1,502,192.00	54,996.20	114,353.74	7.61%	115,607.84	229,961.58
Finance	1,459,519.00	130,370.45	241,795,93	16.57%		241,795.93
County Assessor	2,224,436.00	193,102.81	397,259.12	17.86%	47,231.28	444,490.40
Tax Collector	621,523.00	60,121.33	107,957,24	17.37%	,	107,957,24
Lezal	1,153,432.00	171,046.50	263,065.57	22.81%	•	263,065.57
Register of Deeds	804,235.00	81,653.01	131,547.32	16.36%	24,296.00	155,843.32
Facility Services	6.338,247.00	769,050.15	1,090,820,92	17.21%	324,845.35	1.415.666.27
Garage	465,069.00	55,280.70	69,278.76	14.90%	324,643.33	69,278.76
Court Facilities	153,000.00	10.612.03	13,453,46	8.79%	•	13,453.46
Courractines	133,000.00	10,012.03	15,455,40	0.7976		15,455.40
Information Technology	6,634,986.00	583,197.77	1,507,764.71	22.72%	323,759.15	1,831,523.86
heriff Department	26,183,291.00	2,568,665.16	4,624,751.20	17.66%	163,169.96	4,787,921.16
Detention Facility	7,255,267.00	651,813.77	1,142,762.06	15.75%	481,224.58	1,623,986.64
Emergency Management	2,589,992.00	176,254.78	439,505,88	16.97%	78.417.38	517,923.26
ire Services	1,271,246.00	106,765.31	163,888.96	12.89%	102,657.19	266,546.15
Building Services	1,933,820.00	192,039.93	340,836.59	17.63%		340,836.59
Vellness Clinic	1,551,790.00	157,584.82	269,024,21	17.34%	120,116,04	389,140.25
Emergency Medical Services	14,906,523.00	1,517,221.47	2,574,843.82	17.27%	127,031.42	2,701,875.24
Animal Services	1,006,894.00	100,353.24	170,556.80	16.94%	78,618.85	249,175,65
Rescue Squad	821,888.00	(47.35)	205,300.27	24.98%	616,416.00	821,716.27
Forestry Services	131,219.00			0.00%	,	-
Soil & Water	635,007.00	60,896.31	100.053.88	15.76%	12,850.00	112,903,88
Planning	1,334,114.00	132,332.12	227,362.84	17.04%	111,904.20	339,267.04
ode Enforcement	368,640.00	34,386.79	58,509.80	15.87%	111,504.20	58,509.80
Site Development	247,581.00	24,645.03	44.063.64	17.80%		44,063,64
Heritage Museum	100,000.00	24,045.05	25,000.00	25.00%	75,000.00	100,000.00
Cooperative Extension	794,654.00	55,227.59	125,045,59	15.74%	5,250.00	130,295.59
roject Management	412,211.00		70.099.68	17.01%	3,230.00	
Economic Development	2,152,642.00	40,453.20	108,500.00	5.04%	325,500.00	70,099.68 434,000.00
Public Health	12,994,232.00	1,229,067.06	2,160,522.60	16.63%	1,593,030.68	
			, ,			3,753,553.28
Invironmental Health &CC Block Grant	2,051,804.00	204,375.14	354,566.78	0.0096	8.63	
	863,502.00	80,411.50	80,411.50	9.31%	•	80,411.50
fedical Services - Autopsies	95,000.00			0.00%	1.)	
trategic Behavioral Health	551,365.00	39,226.30	64,258.20	11.65%	•	64,258.20
fental Health Services	528,612.00	•	132,153.00	25.00%	•	132,153.00
Rural Transportation Assist Program	201,384.00			0.00%		
Social Services	24,783,501.00	2,397,629.23	4,248,781.03	17.14%	13,549.25	4,262,330.28
uvenile Justice Programs	346,020.00	35,946.00	40,120.00	11.59%		40,120.00
Veterans Services	343,766.00	27,282.98	46,918.01	13.65%	11,250.00	58,168.01
ibrary	4,451,515.00	507,028.23	918,761.65	20.64%	366,452.51	1,285,214.16
Recreation	3,771,930.00	347,242.76	723,748.90	19.1996	175,630.77	899,379.67
ublic Education	43,641,463.00	4,243,312.97	8,549,125.94	19.59%		8,549,125.94
Pebt Service	24,307,066.00	516,800.00	516,800.00	2.13%	-	516,800.00
Von-Departmental	5,086,736.00	343,110.25	343,110.25	6.75%		343,110.25
nterfund Transfers	7,321,410.00	592,104.17	1,184,208.34	16.17%		1,184,208.34
TOTAL	221,271,524.00	18,915,776.92	34,981,580.65	15.81%	6,247,301.44	40,874,306.68
Net Revenues over (under) Exp.		1,966,626.63	(10,505,875.56)			(16,398,601.59)

		APPROPRIAT	IONS DETAIL			
	REVISED	CURRENT	YEAR TO DATE	% USED	ENCUMBRANCES	TOTAL
SOCIAL SERVICES	BUDGET	MONTH				
Staff Operations	20,868,566.00	2,135,161.81	3,755,266.07	18.0%	13,549.25	3,768,815.32
Federal & State Programs	3,814,935.00	259,218.21	487,758.57	12.8%		487,758.57
General Assistance	100,000.00	3,249.21	5,756.39	5.8%	-	5,756.39
TOTAL	24,783,501.00	2,397,629.23	4,248,781.03		13,549.25	4,262,330.28
EDUCATION						
Schools Current Capital Expense	37,891,463.00	3,764,146.30	7,590,792.60	20.0%		7,590,792.60
Blue Ridge Community College	5,750,000.00	479,166.67	958,333.34	16.7%	-	958,333.34
TOTAL	43,641,463.00	4,243,312.97	8,549,125.94		-	8,549,125.94
DEBT SERVICE						
Public Schools	9,440,800.00			0.0%		
Blue Ridge Community College	3,137,704.00			0.0%	•	516,800.00
Henderson County TOTAL	11,728,562.00 24,307,066.00	516,800.00 516,800.00	516,800.00 516,800.00	4.4%	· :	516,800.00
	-,,		10.56			960
INTERFUND TRANSFERS				1 4 7 11		
Capital Projects Fund HCPS MRTS	200,000.00 4,603,500.00	16,666.67 383,625.00	33,333.34 767,250.00	16.7%	•	33,333.34 767,250.00
BRCC MRTS	2,301,750.00	191,812.50	383,625.00	16.7%		383,625.00
Solid Waste	216,160.00			0.0%	-	
TOTAL	7,321,410.00	592,104.17	1,184,208.34			1,184,208.34
	REVISED	SPECIAL REV	ENUE FUNDS			
	BUDGET	MONTH	YEAR TO DATE	% USED	ENCUMBRANCES	TOTAL
FIRE DISTRICTS FUND					2.5	
Revenues:	17,225,114.00	2,655,695.22	2,726,086.62	15.8%	•	2,726,086.62
Expenditures: Net Revenues over (under) Exp	17,225,114.00	129,181.28 2,526,513.94	129,181.28 2,596,905.34	0.796		129,181.28 2,596,905.34
.ter Revenues over (under) Exp		2,020,01034	2,090,900.04			2,000,00.04
REVALUATION RESERVE FUND						
Revenues:	1,477,379.00	132,499.66	272,907.53	18.5%	226422	272,907.53
Expenditures: Net Revenues over (under) Exp	1,477,379.00	121,768.02	257,414.70 15,492.83	17.4%	7,354.37 7,354.37	264,769.07 8,138.46
.tet terenues over (under) Lip	-	10,701.04	10,452.00		7,004.07	0,100.40
EMERGENCY TELEPHONE SYSTEM						
Revenues:	302,500.00	25,058.80	28,293.90	9.4%	10.745.00	28,293.90 130,822.26
Expenditures: Net Revenues over (under) Exp	302,500.00	17,894.25 7,164.55	90,056.36	29.878	40,765.90 40,765.90	(102,528.36)
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(15)			,
PUBLIC TRANSIT FUND						
Revenues:	1,758,861.00	31,405.90	41,975.43	2.4%	- 70 141 07	41,975.43
Revenues: Expenditures:	1,758,861.00 1,758,861.00	79,239.88	79,239.88	2.4% 4.5%	70,141.07 70,141.07	149,380.95
Revenues:					70,141.07 70,141.07	149,380.95
Revenues: Expendintres: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC	1,758,861.00 	79,239.88 (47,833.98)	79,239.88 (37,264.45)	4.5%		149,380.95 (107,405.52)
Revenues: Expenditures: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues:	1,758,861.00 - TIVITIES 954,000.00	79,239.88 (47,833.98) 66,034.21	79,239.88 (37,264.45) 97,676.72	4.5%		149,380.95 (107,405.52) 97,676.72
Revenues: Expenditures: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expenditures:	1,758,861.00 	79,239.88 (47,833.98) 66,034.21 71,696.96	79,239.88 (37,264.45) 97,676.72 92,532.46	4.5%		149,380.95 (107,405.52) 97,676.72 92,532.46
Revenues: Expenditures: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues:	1,758,861.00 - TIVITIES 954,000.00	79,239.88 (47,833.98) 66,034.21	79,239.88 (37,264.45) 97,676.72	4.5%		149,380.95 (107,405.52) 97,676.72
Revenues: Expenditures: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expenditures: Net Revenues over (under) Exp ARPA FUND	1,758,861.00 - TIVITIES 954,000.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75)	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26	4.5% 10.2% 9.7%		149,380.95 (107,405.52) 97,676.72 92,532.46 5,144.26
Revenues: Expenditures: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expenditures: Net Revenues over (under) Exp ARPA FUND Revenues:	1,758,861.00 - TIVITIES 954,000.00	79,239.88 (47,833.98) 66,034.21 71,696.96	79,239.88 (37,264.45) 97,676.72 92,532.46	4.5%	70,141.07 - - -	149,380.95 (107,405.52) 97,676.72 92,532.46
Revenues: Expendintres: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expendintres: Net Revenues over (under) Exp ARPA FUND	1,758,861.00 - TIVITIES 954,000.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75)	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26	4.5% 10.2% 9.7%		149,380,95 (107,405,52) 97,676,72 92,532,46 5,144,26
Revenues: Expenditures: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expenditures: Net Revenues over (under) Exp ARPA FUND Revenues: Expenditures: Net Revenues over (under) Exp	1,758,861.00 - TIVITIES 954,000.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26	4.5% 10.2% 9.7%	70,141.07	149.380.95 (107,405.52) 97,676.72 92,532.46 5,144.26
Revenues: Expendinres: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expendinres: Net Revenues over (under) Exp ARPA FUND Revenues: Expendinres: Net Revenues over (under) Exp OPIOD FUND	1,758,861.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69	4.5% 10.2% 9.7% 0.0% 0.0%	70,141.07	149,380,95 (107,405,52) 97,676,72 92,532,46 5,144,26 149,677,69 50,000,00 99,677,69
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Revenues: Expendinres: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expendinres: Net Revenues over (under) Exp ARPA FUND Revenues: Expendinres: Net Revenues over (under) Exp OPIOD FUND	1,758,861.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 45,944.15	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69	4.5% 10.2% 9.7% 0.0% 0.0%	70,141.07	149.380.95 (107,405.52) 97,676.72 92.532.46 5,144.26 149,677.69 50,000.00 99,677.69
Revenues: Expenditures: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expenditures: Net Revenues over (under) Exp ARPA FUND Revenues: Expenditures: Net Revenues over (under) Exp OPIOID FUND Revenues: Expenditures: Net Revenues over (under) Exp	1,758,861.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 45,944.15 15,728.91 44,453.15	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69	4.5% 10.2% 9.7% 0.0% 0.0%	70,141.07	149.380.95 (107,405.52) 97.676.72 92.532.46 5,144.26 149.677.69 50,000.00 99,677.69
Revenues: Expenditures: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expenditures: Net Revenues over (under) Exp ARPA FUND Revenues: Expenditures: Net Revenues over (under) Exp OPIOID FUND Revenues: Expenditures: Net Revenues over (under) Exp HURRICANE HELENE	1,758,861.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 45,944.15 15,728.91 44,453.15	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69 46,088.77 74,044.19 (27,955.42)	4.5% 10.2% 9.7% 0.0% 0.0% 4.4% 7.1%	70,141.07	149.380.95 (107,405.52) 97,676.72 92.532.46 5,144.26 149,677.69 50,000.00 99,677.69 46,088.77 179,044.19 (132,955.42)
Revenues: Expenditures: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expenditures: Net Revenues over (under) Exp ARPA FUND Revenues: Expenditures: Net Revenues over (under) Exp OPIOID FUND Revenues: Expenditures: Net Revenues over (under) Exp	1,758,861.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 45,944.15 15,728.91 44,453.15	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69	4.5% 10.2% 9.7% 0.0% 0.0%	70,141.07	149.380.95 (107,405.52) 97,676.72 92.532.46 5,144.26 149,677.69 50,000.00 99,677.69
Revenues: Expendintres: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expendintres: Net Revenues over (under) Exp ARPA FUND Revenues: Expendintres: Net Revenues over (under) Exp OPIOID FUND Revenues: Expendintres: Net Revenues over (under) Exp HURRICANE HELENE Revenues:	1,758,861.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 45,944.15 15,728.91 44,453.15 (28,724.24)	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69 46,088.77 74,044.19 (27,955.42)	4.5% 10.2% 9.7% 0.0% 0.0% 4.4% 7.1%	70,141.07 - - - 50,000.00 50,000.00 105,000.00	149.380.95 (107,405.52) 97,676.72 92.532.46 5,144.26 149,677.69 50,000.00 99,677.69 46,088.77 179,044.19 (132,955.42)
Revenues: Expendintres: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expendintres: Net Revenues over (under) Exp ARPA FUND Revenues: Expendintres: Net Revenues over (under) Exp OPIOID FUND Revenues: Expendintres: Net Revenues over (under) Exp HURRICANE HELENE Revenues: Expendintres: Expendintres: Expendintres: Expendintres:	1,758,861.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 45,944.15 15,728.91 44,453.15 (28,724.24) 28,687.63 (28,687.63)	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69 46,088.77 74,044.19 (27,955.42) 24,056,436.32 52,004,730.57 (27,948,294.25)	4.5% 10.2% 9.7% 0.0% 0.0% 4.4% 7.1%	70,141.07 	149.380.95 (107,405.52) 97,676.72 92.532.46 5,144.26 149.677.69 99,677.69 46,088.77 179,044.19 (132,955.42) 24,056,436.32 76,364,725.93
Revenues: Expenditures: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expenditures: Net Revenues over (under) Exp ARPA FUND Revenues: Expenditures: Net Revenues over (under) Exp OPIOID FUND Revenues: Expenditures: Net Revenues over (under) Exp HURRICANE HELENE Revenues: Expenditures: Expenditures: Expenditures:	1,758,861.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 45,944.15 15,728.91 44,453.15 (28,724.24) 28,687.63 (28,687.63)	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69 46,088.77 74,044.19 (27,955.42) 24,056,436.32 52,004,730.57 (27,948,294.25)	4.5% 10.2% 9.7% 0.0% 0.0% 4.4% 7.1% 30.8% 66.7%	70,141.07 	149.380.95 (107,405.52) 97,676.72 92.532.46 5,144.26 149,677.69 50,000.00 99,677.69 46,088.77 179,044.19 (132,955.42) 24,056,436.32 76,364,725.93 (52,308,289.61)
Revenues: Expenditures: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expenditures: Net Revenues over (under) Exp ARPA FUND Revenues: Expenditures: Net Revenues over (under) Exp OPIOID FUND Revenues: Expenditures: Net Revenues over (under) Exp HURRICANE HELENE Revenues: Expenditures: Expenditures: Expenditures:	1,758,861.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 45,944.15 15,728.91 44,453.15 (28,724.24) 28,687.63 (28,687.63)	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69 46,088.77 74,044.19 (27,955.42) 24,056,436.32 52,004,730.57 (27,948,294.25)	4.5% 10.2% 9.7% 0.0% 0.0% 4.4% 7.1%	70,141.07 	149.380.95 (107,405.52) 97,676.72 92.532.46 5,144.26 149.677.69 99,677.69 46,088.77 179,044.19 (132,955.42) 24,056,436.32 76,364,725.93
Revenues: Expenditures: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expenditures: Net Revenues over (under) Exp ARPA FUND Revenues: Expenditures: Net Revenues over (under) Exp OPIOD FUND Revenues: Expenditures: Net Revenues over (under) Exp HURRICANE HELENE Revenues: Expenditures: Net Revenues over (under) Exp	1,758,861.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 45,944.15 15,728.91 44,453.15 (28,724.24) 28,687.63 (28,687.63) CAPITAL B CURRENT	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69 46,088.77 74,044.19 (27,955.42) 24,056,436.32 52,004,730.57 (27,948,294.25) ROJECTS PROJECT TO	4.5% 10.2% 9.7% 0.0% 0.0% 4.4% 7.1% 30.8% 66.7%	70,141.07 	149.380.95 (107,405.52) 97,676.72 92.532.46 5,144.26 149,677.69 50,000.00 99,677.69 46,088.77 179,044.19 (132,955.42) 24,056,436.32 76,364,725.93 (52,308,289.61)
Revenues: Expendinares: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expenditures: Net Revenues over (under) Exp ARPA FUND Revenues: Expendinares: Net Revenues over (under) Exp OPIOD FUND Revenues: Expendinares: Net Revenues over (under) Exp HURRICANE HELENE Revenues: Expenditures: Net Revenues over (under) Exp	1,758,861.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 45,944.15 15,728.91 44,453.15 (28,724.24) 28,687.63 (28,687.63) CAPITAL B CURRENT	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69 46,088.77 74,044.19 (27,955.42) 24,056,436.32 52,004,730.57 (27,948,294.25) ROJECTS PROJECT TO	4.5% 10.2% 9.7% 0.0% 0.0% 4.4% 7.1% 30.8% 66.7%	70,141.07 	149.380.95 (107,405.52) 97,676.72 92.532.46 5,144.26 149,677.69 50,000.00 99,677.69 46,088.77 179,044.19 (132,955.42) 24,056,436.32 76,364,725.93 (52,308,289.61)
Revenues: Expendinares: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expenditures: Net Revenues over (under) Exp ARPA FUND Revenues: Expenditures: Net Revenues over (under) Exp OPIOD FUND Revenues: Expenditures: Net Revenues over (under) Exp HURICANE HELENE Revenues: Expenditures: Net Revenues over (under) Exp HURICANE HELENE Revenues: Expenditures: Net Revenues over (under) Exp	1,758,861.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 45,944.15 (28,724.24) 28,687.63 (28,687.63) CAPITAL B CURRENT MONTH	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69 46,088.77 74,044.19 (27,955.42) 24,056,436.32 52,004,730.57 (27,948,294.25) ROJECTS PROJECT TO DATE	4.5% 10.2% 9.7% 0.0% 0.0% 4.4% 7.1% 30.8% 66.7%	70,141.07 50,000.00 50,000.00 105,000.00 105,000.00 24,359,995.36 24,359,995.36 ENCUMBRANCES	149.380.95 (107,405.52) 97,676.72 92.532.46 5,144.26 149.677.69 50,000.00 99,677.69 46,088.77 179.044.19 (132,955.42) 24,056,436.32 76,364,725.93 (52,308,289.61)
Revenues: Expendintres: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expendintres: Net Revenues over (under) Exp ARPA FUND Revenues: Expendintres: Net Revenues over (under) Exp OPIOID FUND Revenues: Expendintres: Net Revenues over (under) Exp HURRICANE HELENE Revenues: Expendintres: Net Revenues over (under) Exp	1,758,861.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 45,944.15 15,728.91 44,453.15 (28,724.24) 28,687.63 (28,687.63) CAPITAL B CURRENT	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69 46,088.77 74,044.19 (27,955.42) 24,056,436.32 52,004,730.57 (27,948,294.25) ROJECTS PROJECT TO	4.5% 10.2% 9.7% 0.0% 0.0% 4.4% 7.1% 30.8% 66.7%	70,141.07 	149.380.95 (107,405.52) 97,676.72 92.532.46 5,144.26 149,677.69 50,000.00 99,677.69 46,088.77 179,044.19 (132,955.42) 24,056,436.32 76,364,725.93 (52,308,289.61)
Revenues: Expendintres: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expendintres: Net Revenues over (under) Exp ARPA FUND Revenues: Expendintres: Net Revenues over (under) Exp OPIOID FUND Revenues: Expendintres: Net Revenues over (under) Exp HURRICANE HELENE Revenues: Expendintres: Net Revenues over (under) Exp JUDICIAL CENTER PROJECT (2064) Revenues: Expendintres: Net Revenues over (under) Exp	1,758,861.00 777777185 954,000.00 954,000.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 15,728.91 44,453.15 (28,724.24) 28,687.63) CAPITAL E CURRENT MONTH 10,273.26 (10,273.26)	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69 46,088.77 74,044.19 (27,955.42) 24,056,436.32 52,004,730.57 (27,948,294.25) ROJECTS PROJECT TO DATE	4.5% 10.2% 9.7% 0.0% 0.0% 4.4% 7.1% 30.8% 66.7%	70,141.07 50,000 00 50,000.00 105,000.00 105,000.00 24,359,995.36 24,359,995.36 ENCUMBRANCES	149.380.95 (107,405.52) 97,676.72 92.532.46 5,144.26 149.677.69 50,000.00 99,677.69 46,088.77 179.044.19 (132,955.42) 24,056,436.32 76,364,725.93 (52,308,289.61)
Revenues: Expendinares: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expendinares: Net Revenues over (under) Exp ARPA FUND Revenues: Expendinares: Net Revenues over (under) Exp OPIOID FUND Revenues: Expendinares: Net Revenues over (under) Exp HURRICANE HELENE Revenues: Expendinares: Net Revenues over (under) Exp JUDICIAL CENTER PROJECT (2064) Revenues: Expendinares: Net Revenues over (under) Exp	1,758,861.00 IIVITIES 954,000.00 954,000.00 1,047,190.00 1,047,190.00 78,003,088.00 78,003,088.00 78,003,088.00 12,794,251.00 12,794,251.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 15,728.91 44,453.15 (28,724.24) 28,687.63) CAPITAL E CURRENT MONTH 10,273.26 (10,273.26)	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69 46,088.77 74,044.19 (27,955.42) 24,056,436.32 52,004,730.57 (27,948,294.25) ROJECTS PROJECT TO DATE	4.5% 10.2% 9.7% 0.0% 0.0% 4.4% 7.1% 30.8% 66.7% 96 USED	70,141.07 50,000 00 50,000.00 105,000.00 105,000.00 24,359,995.36 24,359,995.36 ENCUMBRANCES	149.380.95 (107,405.52) 97,676.72 92.532.46 5,144.26 149,677.69 50,000.00 99,677.69 46,088.77 179,044.19 (132,955.42) 24,056,436.32 76,364,725.93 (52,308,289.61)
Revenues: Expendintres: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expendintres: Net Revenues over (under) Exp ARPA FUND Revenues: Expendintres: Net Revenues over (under) Exp OPIOID FUND Revenues: Expendintres: Net Revenues over (under) Exp HURRICANE HELENE Revenues: Expendintres: Net Revenues over (under) Exp JUDICIAL CENTER PROJECT (2064) Revenues: Expendintres: Net Revenues over (under) Exp	1,758,861.00 777777185 954,000.00 954,000.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 15,728.91 44,453.15 (28,724.24) 28,687.63) CAPITAL E CURRENT MONTH 10,273.26 (10,273.26)	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69 46,088.77 74,044.19 (27,955.42) 24,056,436.32 52,004,730.57 (27,948,294.25) ROJECTS PROJECT TO DATE	4.5% 10.2% 9.7% 0.0% 0.0% 4.4% 7.1% 30.8% 66.7%	70,141.07 50,000 00 50,000.00 105,000.00 105,000.00 24,359,995.36 24,359,995.36 ENCUMBRANCES	149.380.95 (107,405.52) 97,676.72 92.532.46 5,144.26 149,677.69 50,000.00 99,677.69 46,088.77 179,044.19 (132,955.42) 24,056,436.32 76,364,725.93 (52,308,289.61)
Revenues: Expendinares: Net Revenues over (under) Exp MISC. OTHER GOVERNMENTAL AC Revenues: Expendinares: Net Revenues over (under) Exp ARPA FUND Revenues: Expendinares: Net Revenues over (under) Exp OPIOID FUND Revenues: Expendinares: Net Revenues over (under) Exp HURRICANE HELENE Revenues: Expendinares: Net Revenues over (under) Exp JUDICIAL CENTER PROJECT (2064) Revenues: Expendinares: Net Revenues over (under) Exp	1,758,861.00 IIVITIES 954,000.00 954,000.00 954,000.00 1,047,190.00 1,047,190.00 1,047,190.00 78,003,088.00 78,003,088.00 REVISED BUDGET 12,794,251.00 12,794,251.00 12,794,251.00 1,535,432.00	79,239.88 (47,833.98) 66,034.21 71,696.96 (5,662.75) 45,944.15 15,728.91 44,453.15 (28,724.24) 28,687.63) CAPITAL E CURRENT MONTH 10,273.26 (10,273.26)	79,239.88 (37,264.45) 97,676.72 92,532.46 5,144.26 149,677.69 149,677.69 46,088.77 74,044.19 (27,955.42) 24,056,436.32 52,004,730.57 (27,948,294.25) ROJECTS PROJECT TO DATE 7,549,037.54 (7,549,037.54)	4.5% 10.2% 9.7% 0.0% 0.0% 4.4% 7.1% 30.8% 66.7% 96 USED	70,141.07 50,000 00 50,000.00 105,000.00 105,000.00 24,359,995.36 24,359,995.36 ENCUMBRANCES 5,222,933.47 5,222,933.47	149.380.95 (107,405.52) 97,676.72 92.532.46 5,144.26 149,677.69 50,000.00 99,677.69 46,088.77 179,044.19 (132,955.42) 24,056,436.32 76,364,725.93 (52,308,289.61) TOTAL

		ENTERPR	ISE FUNDS			Company of the
	REVISED BUDGET	CURRENT MONTH	YEAR TO DATE	% USED	ENCUMBRANCES	TOTAL
SOLID WASTE LANDFILL FUND						
Revenues:	11,339,199.00	983,731.38	1.916,788.31	16.9%		1,916,788.31
Expenditures:	11,339,199.00	967,385.67	1,158,424.03	10.296	6.627,403.87	7,785,827.90
Net Revenues over (under) Exp	-	16,345.71	758,364.28		6,627,403.87	(5,869,039.59
JUSTICE ACADEMY SEWER FUND						
Revenues:	72,091.00	6,274.38	14,898.04	20.7%		14,898.04
Expenditures:	72,091.00	3,086.68	3.324.00	4.6%		3,324.00
Net Revenues over (under) Exp	•	3,187.70	11,574.04	Charles .	•	11,574.04
ETOWAH COMMUNITY SEWER FUN	D					
Revenues:	403,480.00	16,276.95	16,276.95	4.0%		16,276.95
Expenditures:	403,480.00	15,173.77	18,106.68	4.5%		18,106.68
Net Revenues over (under) Exp	-	1,103.18	(1,829.73)	amatan t		(1,829.73

HENDERSON COUNTY CASH BALANCE REPORT AUGUST 2025

Fund(s)	07/31/25 Beg. Cash <u>Balance</u>	Debits <u>Revenues</u>	(Credits) Expenditures	08/31/25 Ending Cash <u>Balance</u>
General	\$ 86,323,321.43	\$ 29,164,889.80	\$ (22,883,547.70)	\$ 92,604,663.53
Special Revenue	40,889,717.78	3,806,647.95	(1,148,642.69)	\$ 43,547,723.04
Capital Projects	18,910,522.28	160,621.48	(2,937,573.89)	\$ 16,133,569.87
Enterprise	1,648,040.54	1,080,801.00	(1,278,065.41)	\$ 1,450,776.13
HCPS - Maint. and Repair	6,108,987.20	383,625.00		\$ 6,492,612.20
BRCC - Maint, and Repair	4,298,980.21	191,812.50		\$ 4,490,792.71
Custodial	545,784.30	3,382,380.49	(349,231.97)	\$ 3,578,932.82
Total	\$ 158,725,353.74	\$ 38,170,778.22	\$ (28,597,061.66)	
Total cash available as of	8/31/2025			\$ 168,299,070.30

Motion: I move that the Board approve the August 2025 County Financial Report and Cash Balance Report as presented.

Henderson County Public Schools Financial Reports - August 2025

The Henderson County Public Schools August 2025 Local Current Expense Fund / Other Restricted Funds Report was presented for the Board's information.

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HENDERSON COUNTY PUBLIC SCHOOLS LOCAL CURRENT EXPENSE/OTHER RESTRICTED FUNDS as of August 31, 2025

LOCAL CURRENT EXPENSE FUND

OTHER RESTRICTED FUND

REVENUES:	1	YTD ctivity		YTD Activity		Combined Total	Prior YTD
3200 State Sources	S	-	5	10,411	S	10,411	\$ 8,000
3700 Federal Sources-Restricted	1	-		6,119		6,119	37,011
3800 Other Federal-ROTC	1	-			1	-	
4100 County Appropriation	7	,228,293		-		7,228,293	7,075,600
4200 Local -Tuition/Fees			1	5,805		5,805	3,615
4400 Local-Unrestricted		83,979		17,013	1	100,992	73,040
4800 Local-Restricted	1	-		12,190		12,190	27,152
4900 Fund Balance Appropriated/Transfer From school			8	4,621		4,621	1,863
TOTAL FUND REVENUES	\$ 7	,312,272	\$	56,159	\$	7,368,431	\$ 7,226,281

EXPENDITURES:	_		_		_			
I		YTD		YTD		Combined		Prior
Instructional Services:	_	Activity	L	Activity		Total		YTD
5100 Regular Instructional Services	\$	707,706	1		S	761,758	\$	766,689
5200 Special Populations Services		12,076		120,615		132,691		115,072
5300 Alternative Programs and Services		17,897		67,457		85,354		138,566
5400 School Leadership Services	1	462,463		10,839		473,302		414,984
5500 Co-Curricular Services	1	54,371		435		54,806		48,589
5800 School-Based Support Services		267,895	L	27,215		295,109		231,874
Total Instructional Services	\$	1,522,407	\$	280,613	\$	1,803,020	\$	1,715,774
System-Wide Support Services:								
6100 Support and Development Services	S	83,882	5	12,188	\$	96,070	\$	70,039
6200 Special Population Support		13,092		707		13,799		31,076
6300 Alternative Programs		19,874	1	431		20,305		19,870
6400 Technology Support Services		290,788		7,715		298,503		234,392
6500 Operational Support Services		1,628,877	1	31,732		1,660,609		1,345,620
6600 Financial and Human Resource Services		1,935,334	1	35,114		1,970,448		1,809,334
6700 Accountability Services		32,389		1,400		33,789		32,936
6800 System-Wide Pupil Support Services	1	62,911	1	538		63,450		74,593
6900 Policy, Leadership and Public Relations		136,257	L	13,220		149,476	L	144,771
Total System-Wide Support Services	\$	4,203,404	\$	103,044	\$	4,306,448	\$	3,762,630
Ancillary Services:								
7100 Community Services	S	581	\$	28,778	\$	29,359	\$	29,176
7200 Nutrition Services		194	L			194		388
Total Ancillary Services	S	775	\$	28,778	\$	29,553	\$	29,564
Non-Programmed Charges:								
8100 Payments to Other Governmental Units	S	282,211	\$		\$	282,211	\$	-
8400 Interfund Transfers				3,075		3,075		300
8600 Educational Foundations		-		18,360		18,360		
Total Non-Programmed Charges	\$	282,211	\$		\$	303,646	\$	300
TOTAL FUND EXPENDITURES	s	6,008,798	s	433,869	\$	6,442,667	\$	5,508,267

Motion: I move that the Board of Commissioners approve the Henderson County Public Schools August 2025 Financial Reports as presented.

Notification of Vacancies

The Notification of Vacancies was provided for the Board's information. They will appear on the next agenda under "Nominations."

 Animal Services Committee – 1 vac. Seat #1 – Veterinarian

Hurricane Helene Update

The current information pertaining to Hurricane Helene in Henderson County was presented to the Board.

R	e	V	e	n	U	e	S	
Ξ	_							

FEMA Funding Received	\$16,532,644.16
Cash Flow Loan Net Proceeds	\$ 8,046,192.57
Donations, Unassigned	\$ 104,628.30
Insurance Proceeds	\$ 538,876.21
Interest Earned	\$ 55,690.13
Grants	\$ 25,000.00
Reimbursements	\$ 5,384.00
	\$ 25,308,415.37
Evnenditures:	• 1000000000000000000000000000000000000

Expenditures:

Personnel	
Debris Management/Monitoring	
Debris Mgt/Monitoring (open invoices)	
Other Disaster Response	
te production of the transfer of the control of the	

Net \$-34,093,257.78

FEMA Projects Summary - Obligated

Title	Process Step	Total Cost
Expedited Funding	Obligated, Payment Received	\$15,224,300
United Way	Obligated, Payment Received	\$91,277
Private Property Debris Removal	Obligated, Payment Received	\$78,048.30

Debris Collection

- Debris removal operations continue under the NCEM SMART Agreement.
- ► Right of Way (ROW) operations are at the "punch-list" point completing target areas.
- HCEM and NCSMART continue to collaborate on open PPDR projects.
- Approximately 1,157 waterway debris sites have been identified by County staff and are awaiting FEMA approval.



Approved: October 15, 2025

\$3,725,233.08 \$ 20,205,722.07 \$ 32,690,193.08 \$2,780,524.92 \$59,334,530.18

Addition to Vehicle Fleet - Department of Public Health

On February 18, 2025, the Board approved Hurricane Helene Essential Functions Support funds for \$1,064,970. The Department of Public Health requested to utilize a portion of these funds to purchase two vehicles. These vehicles will meet the need for public health emergency response functions and allow groups to attend training and meetings. The purchase of these vehicles will increase the Henderson County fleet.

Staff requested the Board approve the addition of two vehicles to the Henderson County fleet.

The vehicle purchase was approved by the Henderson County Board of Health at their August 18, 2025, meeting to be forwarded to the Henderson County Board of Commissioners for consideration and final approval.

Motion: I move that the Henderson County Board of Commissioners approve the addition of two vehicles to the Henderson County fleet

2025.166 Resolution Ratifying Execution of Opioid Settlement – Purdue Pharma LP and Sackler Family

In 2021, the North Carolina Attorney General's Office and the North Carolina Association of County Commissioners negotiated a memorandum of agreement which governs how North Carolina would use the proceeds of any national settlement or bankruptcy resolution with the listed drug distributors.

The North Carolina Association of County Commissioners and the North Carolina Department of Justice have negotiated and prepared a Third Supplemental Agreement for Additional Funds (SAAF-3) to provide for the equitable distribution of the proceeds of these settlements.

This resolution allows for the County Manager, or his designee, to execute all documents necessary to enter into the opioid settlement agreements with Purdue Pharma LP and members of the Sackler Family, to execute the SAAF-3, and to provide such documents to Rubris, the Implementation Administrator.

Motion: I move the Board adopt the Resolution as presented.

2025.166 Budget Amendment – Restricted Fund Balance Appropriated, Strategic Behavioral Health

At its June 2, 2025, meeting, the Board approved the FY2025-2026 Opioid Settlement Fund resolution, which included planned expenditures in support of the Henderson County Adult Recovery Court. At that time, the Board also approved an annual contract from the North Carolina Administrative Office of the Courts, along with an Addendum, specifying services tailored to Henderson County's program.

Henderson County receives allocations from the McKinsey Opioid Settlement Fund, which are eligible to reimburse for services provided by the District Attorney's Office in support of the Adult Recovery Court. Funds received in FY2025 are currently in a restricted fund balance.

Motion: I move that the Board approve the budget amendment to appropriate fund balance for the use of McKinsey Opioid Settlement funds to reimburse the District Attorney's Office for

services in support of the Adult Recovery Court as presented.

Public Records Disposal Request

Staff requested approval from the Board of Commissioners to destroy original records listed on the Public Disposal Requests and Destruction Logs – Four total pages included in accordance with the County's Record Retention Policy and the provisions of the North Carolina Department of Natural and Cultural Resources Records Retention and Disposition Schedule, a copy of said pages (attached to these minutes), as the period of these records have expired.

Motion: I move the Board approve the Public Records Disposal Request and Destruction Log as presented.

Chronic Nuisance Property – 230 Elson Avenue

This item was back before the Board on the matter of a chronic nuisance property, as that term is used in N.C. Gen. Stat. §153A-104.2.

- The Board was reminded of its previous finding, on August 4, 2025, that the property located at 230 Elson Ave was, on that date, a chronic nuisance property, in that it had three times within the last year been cited as a nuisance property under the County's nuisance ordinance, found in Chapter 52 of the Henderson County Code.
- Since the Board's previous finding, the owner of the property was notified by certified mail and by posting on the property of the Board's finding.
- After the notification of the owner, County staff again visited the property, and found no improvement, such that the property still constitutes a nuisance under Chapter 52 of the County Code.
- Staff have obtained estimates on the cost of removing the items that make up the nuisance on the property. The lowest estimate obtained is for a cost of \$1,250.
- The tax value of the property is \$49,200.

Motion: I move that the Board authorize staff to contract for the remediation of the nuisance on this property, obtain a lien on the property, and repayment for the cost of the remediation pursuant to N.C. Gen. Stat. §153A-104.2

Facility Use Policy Exemption - WNC Special Needs Sports

The County received an application from WNC Special Needs Sports to use the Historic Courthouse Courtyard on Saturday, November 22, 2025, from 8:00 a.m. -2:00 p.m. for a special needs craft fair, which will include the sale of arts and crafts.

To allow for this use on County grounds, the Board was requested to grant a one-time exemption of rule #4 of the County Facility Use Policy, which prohibits solicitation on the grounds. This exemption, if granted, would cover the date and time specified on the application, and outlined above.

Motion: I move that the Board grant an exemption of the County Facility Use Policy for WNC Special Needs Sports, allowing for the sale of arts and crafts on the Historic Courthouse Courtyard, or within the Courthouse, if necessary, on Saturday, November 22, 2025, from 8:00 a.m. to 2:00 p.m.

2025.168 FY2025-2026 Fee Schedule Revision – Parks and Recreation

The Rail Trail Advisory Committee (RTAC) and the Recreation Advisory Board reviewed and approved the application guidelines for events on the Ecusta Trail. Both committees discussed and recommended the fee schedule amendment for event applications based on size. Applications and fees would only be required for gatherings of 50 or more participants that are publicly advertised or that require event registration to participate. Currently, this fee does not exist in the adopted fee schedule and requires the Board to approve an amendment to the schedule for this addition.

PARKS AND RECREATION	
ltem	FY26 Fee
Ecusta Trail Event Applications	
50 - 499 Participants	\$50.00
500 - 1,000 Participants	\$100.00
Over 1,000 Participants	\$250.00

Motion: I move the Board approve the amendment to the FY2025-2026 Fee Schedule to include application fees for events on the Ecusta Trail.

2025.169 Budget Amendment – Restricted Fund Balance Appropriated, HCSO

The Sheriff's Office requested the Board approve a budget amendment that appropriates fund balance for unused restricted donations for Sheriff's Office special funds received in previous fiscal years. These funds are derived from restricted donations to be used for specific programs, including K-9, VIP, STAR, Honor Guard, Shop with a Hero, and Motor Unit.

The amounts reflected in the budget amendment represent the unspent portion of restricted donations from FY2025, which will be carried over and spent in FY2026.

Motion: I move the Board approve the budget amendment to appropriate the restricted fund balance for the special Sheriff's Office accounts as presented.

Transfer of Items - Department of Public Health

The NC Division of Public Health (DPH) administers the Healthy Communities Program through Consolidated Agreement Addendum (AA) 886. This program aims to enable county health departments to implement community-based interventions that address poor nutrition, physical inactivity, social isolation, tobacco use, violence, and unintentional injury. Within AA886, the Henderson County Department of Public Health (HCDPH) has been working on strategy 4d:

"Increase the number of new community venues and small retail venues providing access to healthy foods, and/or increase the number of existing community venues and small retail venues providing enhanced access to healthy foods. Community venues for this Agreement Addendum also include small food stores. Healthy foods are defined by the USDA as nutrient dense foods across and within all food groups, as mentioned in the USDA's Dietary Guidelines for Americans 2020-2025."

HCDPH has been working with Campo Y Cocina (Field and Kitchen) to implement this strategy and has purchased three AA-approved items to transfer to them to support this work: a small ice maker, a food processor, and a Square Kiosk System with a total value of \$3,008.94. NC DPH has received approval for these items.

Motion: I move the Board approve the transfer of a small ice machine, a food processor, and a Square Kiosk System to Field and Kitchen to support the implementation of Strategy 4d in the Healthy Communities Agreement Addendum 886.

2025.170 Tower Lease with Fletcher Academy, Inc.

Henderson County Emergency Services maintains several mountaintop transmitter sites for the installation of our emergency communications system. Each of these sites is located on property that the County leases for the installation of our towers, buildings, and equipment. During 2018, County Staff began evaluating options to add an additional site in the Fletcher area to enhance radio coverage in fringe areas in the northern part of Henderson County. After extensive evaluations, a location was identified off Naples Road on property owned by Fletcher Academy, Inc.

During the spring of 2024, the NC Legislature allocated additional funding for Henderson County for communications enhancements; this funding would allow for the construction of the tower in Naples. Staff have worked with the leadership and Board of Fletcher Academy, Inc. to finalize the lease presented for the tower site. This tower project is a partnership between Fletcher Academy, Inc., and Henderson County and will result in improved communication in the Fletcher area.

Motion: I move to approve the lease between Henderson County and Fletcher Academy, Inc., and authorize the County Manager to sign the lease on behalf of Henderson County.

2025.171 Appointment of Deputy Tax Collector

Nicole Brown has been recommended by Tax Collector Luke Small to be appointed to the currently vacant Deputy Tax Collector position, pursuant to N.C. Gen. Stat. §105-349(f).

Motion: I move that the Board appoint Nicole Brown as the Henderson County Deputy Tax Collector, effective immediately.

2025.172 Tower Lease with Verizon Wireless

During 2018, Henderson County began researching the feasibility of co-locating a commercial cellular carrier at the Forge Mountain communications tower. This co-location is intended to improve cellular service in the South Mills River area. For several years, staff have been working with the property owner and Verizon Wireless on the joint project.

Following the construction of the larger tower on the site, staff recommend approval of a lease with Verizon Wireless for the co-location of their new site on Forge Mountain.

Motion: I move to approve the attached lease between Henderson County and Cellco Partnership d/b/a Verizon Wireless and authorize the County Manager to sign the lease on behalf of Henderson County.

Vice-Chair Edney made a motion to adopt the consent agenda, with the additional item of a Temporary Project Position - Building Services. All voted in favor, and the motion carried.

DISCUSSION

North Carolina Commercial Property Assessed Capital Expenditure (C-PACE) Program

NC Lead Fellow Abigail Buxton presented the following regarding the North Carolina Commercial Property Assessed Capital Expenditure (C-PACE) Program, which was established by the General Assembly in 2024. The Economic administers the program Development Partnership of North Carolina, and is intended to provide a long-term private financing option for renewable energy, energy efficiency, water conservation, and resiliency improvements to commercial property. Private financing is spread over the useful life of the improvement and can be up to 35% of the value of the property. The financing is secured by a voluntary senior lien on the property.

There is no financial or legal responsibility to Henderson County.









What are the benefits?

Higher property values generating higher property tax revenues

Creating more resilient infastructure and conserving resources

Lower utility costs attracting and retaining businesses



Strategic Behavioral Health Update

Strategic Health Director Jodi Grabowski provided an update on programs funded with opioid settlement funds.

Brief Review of the Opioid Settlement Funding

Henderson County will receive almost \$17 million 2022-2038

- these funds do not go away
- no need to spend a certain amount per year or even by 2038
- · and it can accrue interest along the way

Use of funds must follow the NC Memorandum of Agreement

- all expenditures must be authorized by the Board of Commissioners before being spent
- funds that are authorized but not spent simply roll back into the fund balance
- all authorizations and reporting are on a public website at ncopioidsettlement.org



Henderson County is receiving \$16,681,693 in opioid settlement funds from 2022 through 2038.



Timeline: Planning to Reporting

2022: Substance Abuse Task Force re-convened by Commissioner Lapsley to establish priorities

2022: We received a \$300k grant from Dogwood Health Trust & contracted with two organizations:

- · Hope Coalition to help start the Adult Recovery Court
- · REAL Academy to help with Strategic Planning with the Community

2023: Jodi started workgroup for Substance Use Strategic Plan

- · 18 workgroup meetings
- · 5 BOC presentations & 2 Local Government presentations

2023: We "Unlocked Exhibit B"

- allowing us to move forward with all the Strategies prioritized through the Strategic Plan
- & become the 1st County in NC to fully fund a Recovery Court with Opioid Settlement Funds

FY24-25: We completed our first full year authorizing all the strategies

- · Reporting was submitted (due 9/26/25)
- · A PDF of the narrative section is in your packet

Our work since receiving Opioid Settlement Funds



HOPE DEALER Spreading Hope. Inspiring Change.

Substance Use Action Team:

- 9 community meetings
- A large community event on 9/17/24 called "Beyond Labels" to address stigma

Created Strategic Behavioral Health Dept.

- Managing Opioid Settlement Funding, subrecipients, and all 12 Strategies
- Adult Recovery Court
- Reentry Services
- Peer Support Specialist (can also support DSS and Health Dept)
- Coordinating MOE fund planning for FY25-26
- Managing other grants as available

Resources

- Created webpage for Department with link to Resources
- Printed cards with QR code

Strategies from Exhibit A

From Option A

A1 Collaborative Strategic Planning: dept, staff & expenses

A2 Evidence Based Treatment: for people in our programs

A3 Recovery Support Services: Peer Support Specialist

A4 Recovery Housing: for people in our programs

A6 Early Intervention: trainings for practitioners in community

A7 Naloxone: for EMS and community

A8 PORT: Co-response position, materials & vehicle

A12 Reentry: staff & expenses

Strategies from Exhibit B

From Option B

Criminal Diversion / Adult Recovery Court:

B D3: ARC: program & expenses

Prevention & Intervention:

B G1: Media Campaign: One Pill Can Kill

B G9: Camp Glow & STAR Camp

HCPS Alternatives to Suspension Program

"Tall Cop Says Stop" event

B G12: Children & Family Resource Center Navigator

What's helping

Growing Recovery Community

Non-profits and Blue Ridge Health

Hospitals increasing behavioral health offerings

Better connecting people to help

Strategies getting results

Recovery Month, OD Awareness Day & Safe September Events

We had the opportunity to join with our recovery partners to share resources and join together to fight stigma and support our neighbors.

8/31: Back on Track's Overdose Awareness Day event at Jackson Park

9/19: the First Annual WNC Recovery Rally in Asheville

9/21: "Tall Cop Says Stop" & Light the Night 828 at Hvl High School

9/25: Love & Respect's Save a Life Day event in Jackson Park

9/26: Hope Coalition's Week of Hope Youth commitment

9/26: The Free Clinics' Save a Life Day event at Grace Lutheran Church

Community surveys indicate year over year increases of alcohol use since Covid: % of people who drink excessively:

2018: 9.9%

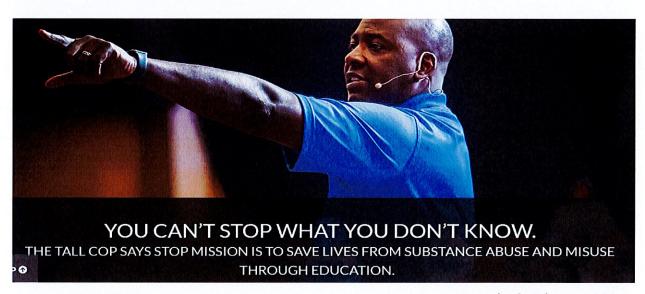
2021: 19.1%

2024: 22.0%



Concerns * Dangerous products getting ahead of policy: OTC products that aren't regulated...

Tall Cop Says Stop: https://www.tallcopsaysstop.com/



Ongoing and still to come

Continue the Current Strategies for the Opioid Settlement Funds (see handout)

Work with EMS's Community Paramedic Program/ PORT to be embedded Strategic Plan updated every 4 years, next one due 2027 Reentry work alongsid Psych Nurse in detention center (MOI funded)

PSS work alongside DSS (perhaps START will happen) & Health Dept RFQ's for Strategies that are cumbersome for the County, but doable for a non-profit Continue to braid funding to extend life of Opioid Abatement funds

Continue to work with community partners!!

Hedrick Rhodes VFW Post 5206 Building Update

Veteran Services Officer Brent Embry provided an update on programs and services provided in the Hedrick-Rhodes Post 5206 Building.

A Brief Introduction

- The Veterans Services office advises local veterans and their dependents of their entitlement under various Federal and State laws, counsels them, and actively assists them in obtaining Federal and State veteran benefits.
- Henderson County Department of Veterans Services has been steadily growing in numbers and scope as our veteran population increases.
 There are now two Veterans Service Officers and one Veterans Service Technician.
- The department moved its operations to the newly renovated former VFW building in 2024.
- Veterans Service Officers assist veterans with a variety of programs including:
 - · Disability Benefits
 - Access to VA Medical
 - · Burial Benefits
 - · Survivors Benefits
 - · Transition & Vocational Benefits
 - Local Resources
 - NC State Benefits (tax, license plates, hunting & fishing, etc.)
 - And many more!

Achievements & Statistics

- Henderson County is an attractive destination for North Carolina veterans
- The veteran population of Henderson County is currently increasing at over 1,000 veterans per year (based on 8.8% of population being veterans)

2019: 7,812 veterans

2023: 8,608 veterans

2025: 10,869 veterans (estimated)

 We currently have 20% more veterans per capita on average than other NC counties and appx. 1.5 times the average veteran population per capita of other United States counties

- Our aging veteran population means that demand for county VSO services will continue to grow.
- Growing demand stems from the retirement and vastly increasing health care demands of the generations that fought previous wars, including the Gulf War, Afghanistan, the Vietnam War and the Korean War, as well as those Veterans with Peacetime Service.
- Along with Veteran care, we also service an increasing number of surviving spouses, connecting them with benefits to include monthly compensation, insurance, tax relief, and assisting with burial benefits and reimbursement.

Veteran status



Hover for margins of error and contextual data.

Source: Census Reporter, 2023, https://censusreporter.org/profiles/05000US37089-henderson-county-nc/

- Annual numbers (05/01/24 05/01/25) for submissions of actual claims:
 - Mean claim uploads: 528 per VSO
 - Mean different claimants each: 323 per VSO
- A total of 1,173 prepared direct uploaded claim documents to Veteran Benefits Administration were processed.
- 61 applications for VA Health Care & Dependent Insurance applications
- 69 applications for Veteran License Plates
- 35 applications for Disabled Veterans property tax relief
- Please note that the numbers above do not include assistance with follow-ups, records orders, questions that don't result in a submission, VA health care applications, VA caregiver applications, hunting and fishing discount forms, education benefits, County Medicaid verifications, retiree payments, telephone and email inquiries, etc.

Numbers and Impact

	Local (CVSO and municipal)	National	None	Other	State	Tota
2014	19.5	9.1	13.8	23.0	19.5	17.4
2015	19.6	18.4	8.2	22.0	19.4	17.3
2016	20.0	18.7	14.4	22.8	19.4	17.8
2017	20.4	19.3	15.3	22.7	19.7	18.4
2018	19.9	19.4	15.6	23.2	19.9	18.6
2019	18.0	19.5	16.1	23.3	17.6	18.9
2020	27.6	21.0	16.8	24.8	21.9	19.8

Source: CNAS, 2021, "The Role of County Veteran Service Officers"

- Every successful benefits claim brings funding to Henderson County, direct impacting our economy.
- Studies show that Local VSOs have a higher rate of successful claims than any other type of submission, to include State VSOs, attorneys, and personal submissions.

Personal Impact

- While it is difficult to measure the precise economic impact of our office, what follows are several recent successful disability claims that were processed by our office.
- Please note that in addition to the increased monthly amount of compensation, the following awarded claims may also result in eligibility for additional VA services that may include the VA Caregiver program (which pays a family member to provide care to a Veteran at home) and Home and Vehicle adaptability grants.
- · This is just a small snapshot of the impact that we have had on our community:
- A Vietnam War Veteran sought the assistance of Henderson County Veterans Services in 2024.
- We submitted multiple VA service-connected claims for "VA presumptive conditions" due to the veteran's exposure to Agent Orange.
- Earlier this calendar year, the VA decided on the claims. The Veteran's VA Rating went from 10% (\$152.64 monthly) to 100% (\$4,638.12 monthly).
- In addition to the increased monthly income, the Veteran was awarded over \$115K in back pay.
- A Veteran came to Henderson County Veterans Services beginning in late 2023.
- We submitted multiple VA service-connected claims for health issues due to the veteran's exposure to multiple service-related toxins.
- In mid 2025 the Veteran's VA disability rating went from 0% (no monthly compensation) to 100% (\$4,044.91 monthly).
- · In addition, the Veteran was awarded over \$95K in back pay.

Parks and Recreation Director Bruce Gilliam informed the Board that the use of the VFW Facility's internal conference room is used exclusively by Henderson County and the VFW Post. He reported that the upstairs gathering space has served as a hub for Disaster Recovery Relief since May 2025, averaging twelve rentals per month. The large multipurpose room (Room 201) is the most frequently used space, averaging 31 rentals a month.



NOMINATIONS AND APPOINTMENTS

1. Fletcher Planning Board and Zoning Board of Adjustment – 1 vac.

There were no nominations, and this item was carried over to the next meeting.

2. Hendersonville City Zoning Board of Adjustment – 2 vacs.

There were no nominations, and this item was carried over to the next meeting.

3. Home and Community Care Block Grant Committee - 1 vac.

There were no nominations, and this item was carried over to the next meeting.

4. Laurel Park Zoning Board of Adjustment – 1 vac.

There were no nominations, and this item was carried to the next meeting.

5. Nursing/Adult Care Home Community Advisory Committee - 13 vacs.

There were no nominations, and this item was carried to the next meeting.

Commissioner McCall shared that she had recently learned about the extensive training requirements for the Nursing/Adult Care Home Community Advisory Committee, which have discouraged individuals from volunteering. She noted that the requirements include eighteen hours of continuing education annually and stated she did not blame people for hesitating to serve. Commissioner McCall requested that the Board send a letter to state legislators asking them to review the current training requirements to determine whether any adjustments could be made.

COMMISSIONER UPDATES

Vice-Chair Edney and Commissioner Egolf did not have any updates to report.

Commissioner Franklin thanked county staff for their hard work and dedication to organizing recent special events.

Commissioner McCall reported that at the recent Farm/City Day event, Adam and Linda Pryor were recognized as the 2025 Farmers of the Year, and Commissioner Franklin won the cornshucking competition.

She also shared that she had the honor of testifying at the Senate hearing that was recently held at the Historic Courthouse with Senator Ted Budd. Commissioner McCall noted that Senator Budd shared that testimony with colleagues in Washington in hopes of securing assistance regarding the County's challenges in receiving FEMA funds.

Chairman Lapsley reported that he had recently received a letter from the Hendersonville City Council indicating their interest in moving forward with some of the items outlined in the Interlocal Agreement signed jointly by the Board and City Council in June. He noted that the detailed letter had been distributed to all Board members and his colleagues to review it and be prepared to discuss the matter at the mid-month meeting.

COUNTY MANAGER'S REPORT

John Mitchell reported that the NC General Assembly remains in session, though members are not currently in Raleigh. Legislators are expected to return on October 21, at which time they will address additional unresolved items from the initial mini-budget, as well as additional issues related to advocacy efforts supported by this Board over the past year.

On the congressional front, Mitchell noted that the government shutdown continues, with a fifth vote in the US Senate failing to reach a resolution. He assured the Board that County Departments relying on federal funds – including the Health Department, Social Services, and Department of Agriculture remain financially stable at this time.

Mitchell added that staff had been meeting regularly to ensure the County is prepared to respond quickly should the Board need to make funding decisions for the remainder of the fiscal year.

He concluded by expressing appreciation to staff – particularly the Communications Team and Marcus Jones – for their efforts in organizing the Helene Remembrance, and to all employees who took time that day to honor those who were lost.

Motion: Vice-Chair Edney made the motion to go into Closed Session pursuant to NCGS 143.318.11(a)(6). All voted in favor, and the motion carried.

ADJOURN

Denisa A. Lauffer, Clerk to the Board

William G. Lapsley / Chairman

Enactments

Monday, October 6, 2025 - Board of Commissioners Meeting

2025.163 Resolution of Appreciation – HCSO VIP Program

2025.164 Proclamation - National 4-H Week

2025.165 Pending Releases and Refunds

2025.166 Resolution Ratifying Execution of Opioid Settlement - Purdue Pharma LP and Sackler Family

2025.167 Budget Amendment – Restricted Fund Balance appropriated – Strategic Behavioral Health

2025.168 Fee Schedule Revision - FY 25-26 Parks and Rec

2025.169 Budget Amendment – Restricted Fund Balance appropriated – HCSO

2025.170 Tower Lease with Fletcher Academy, Inc.

2025.171 Appointment of Deputy Tax Collector

2025.172 Tower Lease with Verizon Wireless

Henderson County Board of Commissioners

1 Historic Courthouse Square ● Suite 1 ● Hendersonville, NC 28792 Phone (828) 697-4808 ● Fax (828) 692-9855 ● www.hendersoncountync.gov

William G. Lapsley Chairman J. Michael Edney Vice-Chairman



Rebecca K. McCall Sheila A. Franklin J. Jay Egolf

PROCLAMATION ACKNOWLEDGING OCTOBER 5-11, 2025, AS NATIONAL 4-H WEEK

- WHEREAS, this year's National 4-H Week theme, "Beyond Ready," reminds us that 4-H is building a ready generation in a world of change and equips young people with skills for the future while meeting them where they are today; and
- WHEREAS, 4-H is America's largest youth development organization, supporting six million youth across the country; and
- WHEREAS, 4-H programs are delivered by the Cooperative Extension System a community of more than 100 public land-grant colleges and universities across the Nation that provides experiences for young people to learn by doing; and
- WHEREAS, 4-H is in every city and county in the United States and helps 6 million youth become engaged, successful, and independent; and
- WHEREAS, 4-H connects young people and adults to their communities, preparing them for work and life through experiential and inquiry-based learning while providing emerging research for positive youth development; and
- WHEREAS, expanding from its strong agricultural roots, 4-H helps young people explore the world around them and grow into productive adults; and
- WHEREAS, supporting future leaders in science, agriculture, and community leadership is an important imperative for the U.S. Department of Agriculture National Institute of Food and Agriculture 4-H program.

NOW, THEREFORE, Commissioners of Henderson County of the state of North Carolina do hereby proclaim October 5 – 11, 2025, as NATIONAL 4-H WEEK throughout Henderson County, NC, and encourage all our citizens to recognize 4-H for the significant impact it has made and continues to make by empowering youth with the skills they need to lead for a lifetime.

Adopted this 6th day of October 2025.

WILLIAM LAPSLEY, CHARMAN

HENDERSON COUNTY BOARD OF COMMISSIONERS

ATTEŠT.

DENISA A. LAUFFER, GIERK TOTHE BOAR

Henderson County Board of Commissioners

1 Historic Courthouse Square • Suite 1 • Hendersonville, NC 28792 Phone (828) 697-4808 • Fax (828) 692-9855 • www.hendersoncountync.gov

William G. Lapsley Chairman J. Michael Edney Vice-Chairman



Rebecca K. McCall Sheila W. Franklin J. Jay Egolf

RESOLUTION OF APPRECIATION Henderson County Sheriff's Volunteers in Partnership Program

WHEREAS, the Volunteers in Partnership (VIP) program began on February 14, 1995 with Founding Director Bob Noble asserting that volunteers could best help the community by freeing the law enforcement officers from regular, but important, routine duties so that they could focus on the safety of our community; and

WHEREAS, the tasks that Henderson County Sheriff's Volunteers in Partnership perform include animal control administration, Historic Courthouse reception duties, Grove Street Courthouse security, funeral escorts, Meals on Wheels, car patrol, fingerprinting, warrants administration, corrections and community service administration, Chaplain support, foot patrol, ATV and mounted patrol, Detention Center reception duties, attendance screenings for the regular Board of Commissioners meetings, and many other routine duties that law enforcement would be asked to perform; and

WHEREAS, more than 350 men and women have participated as Volunteers in Partnership, contributing over 550,000 hours; and

WHEREAS, this year, the Henderson County Sheriff's Volunteers in Partnership program celebrates 30 years of dedicated service to Henderson County.

NOW, THEREFORE, BE IT RESOLVED that the Henderson County Board of Commissioners do hereby express their gratitude and appreciation for the men and women who have served and continue to serve with Henderson County Sheriff's Volunteers in Partnership program.

In witness whereof, I have hereunto set my hand and caused the seal of the County of Henderson

to be affixed.

day of October 2025.

WILLIAM G. LAPSLEY, CHARMAN

HENDERSON COUNTY BOARD OF/COMMISSIONERS

CLERK TO THE BOARD

Henderson County Board of Commissioners

1 Historic Courthouse Square • Suite 1 • Hendersonville, NC 28792 Phone (828) 697-4808 • Fax (828) 692-9855 • www.hendersoncountync.gov

William G. Lapsley Chairman J. Michael Edney Vice-Chairman



Rebecca K. McCall Sheila Franklin Jay Egolf

October 6, 2025

Kevin Hensley, Assessor Henderson County Assessor's Office 200 N. Grove Street, Suite 102 Hendersonville, NC 28792

Dear Mr. Hensley:

Attached, please find tax release requests in the amount of \$33,130.09 and tax refund requests in the amount of \$785.48 reviewed at the Henderson County Board of Commissioners' Meeting on Monday. October 6, 2025. All Releases and Refunds were approved.

William G. Lapsley, Chairman,

Henderson County Board of Commissioners

WL/dal

enclosures

																											E	APPLE COUNTRY LODGE							JAMES JR.	AL DRIDGE THOMAS
OWNER TOTAL:							000308//38-2024-2024-0000							0003087738-2023-2023-0000							000308//38-2022-2022-0000							APPLE COUNTRY LODGE 0003087738-2021-2021-0000							0003114521-2025-2025-0000	ABSTRACT
				REFUND ON 5 YEAR RULE 105-381A3	CLERICAL ERROR 105-381A1A AND	PRESENTED TO BE HONORED ON	CORRECTED REOLIEST FOR BEELING				REFUND ON 5 YEAR RULE 105-381A3	CLERICAL ERROR 105-381A1A AND	PRESENTED TO BE HONORED ON	ERROR IN LISTING OWNER				REFUND ON 5 YEAR RULE 105-381A3	CLERICAL ERROR 105-381A1A AND	PRESENTED TO BE HONORED ON	CORRECTED REQUEST FOR REGIME				REFUND ON 5 YEAR RULE 105-381A3	CLERICAL ERROR 105-381A1A AND	CORRECTED. REQUEST FOR REFUND PRESENTED TO BE HONORED ON	ERROR IN LISTING OWNER		2018 PHOENEX 21 PHX BOAT IN	CONFIRMS. HE TRADED THE 2014 PHOENEX 920 PRO XP BOAT FOR A	AND HE HAS NOT OWNED THIS BOAT SINCE 2018. GO OUTDOORS	ACTUALLY A 2014 (NOT A 2018)	ON ABSTRACT # 3114521 IS	T/P FILED AN INFORMAL APPEAL.	NOTE
(\$88,000)							(\$30,000) 9420							(\$30,000) 9421							(\$14,000) 9422							(\$21,449) (\$14 ,000) 9419								VALUE CHANGE NUMBER
							20 LSMALL							21 LSMALL							22 LSMALL							19 LSMALL								BER USER ID
				20,02	DENDERSONVILLE INC	ASSIGNED	0				20/32	HENDERSONVILLE NC	ASSIGNED	0				20/92	HENDERSONVILLE NO	ASSIGNED	0				20192	HENDERSONVILLE NO		0 NO ADDRESS				20,00	TENDERSONVILLE NO	SCHOOL RD		D SITUS ADDRESS
				EDNEYVILLE			COUNTY				EDNEYVILLE			COUNTY			í	EDNEYVILLE			COUNTY				EDNEYVILLE			COUNTY			FIRE	HORSESHOE			COUNTY	TAX DISTRICT
		TOTAL:	LATE LIST FEE	TAX	TOTAL:	LATE LIST FEE	TAX		TOTAL:	LATE LIST FEE	TAX	TOTAL:	LATE LIST FEE	TAX		TOTAL:	LATE LIST FEE	TAX	TOTAL:	LATE LIST FEE	TAX		TOTAL:	LATE LIST FEE	TAX	TOTAL:	LATE LIST FEE	TAX		TOTAL:	LATE LIST FEE	TAX	TOTAL:	LATE LIST FEE	T _A	T LEVY TYPE
			\$0.00	\$34.50		\$0.00	\$129.30			\$0.00	\$34.50		\$0.00	\$129.30			\$0.00	\$16.10		\$0.00	\$78.54			\$0.00	\$16.10		\$0.00	¢78 54			\$0.00	\$26.05		\$0.00	\$97.64	BILLED
0.5	ABSTRACT		\$0.00	\$34.50		\$0.00	\$129.30	ABSTRACT		\$0.00	\$34.50		\$0.00	\$129.30	ABSTRACT		\$0.00	\$16.10		\$0.00	\$78.54	ABSTRACT		\$0.00	\$16.10		\$0.00	♦78 54	ABSTRACT TOTAL:		\$0.00	\$0.00		\$0.00	\$0.00	PAID
\$516.88	\$163.80	\$34.50	\$0.00	\$34.50	\$129.30	\$0.00	\$129.30	\$163.80	\$34.50	\$0.00	\$34.50	\$129.30	\$0.00	\$129.30	\$94.64	\$16.10	\$0.00	\$16.10	\$78.54	\$0.00	\$78.54	\$94.64	\$16.10	\$0.00	\$16.10	\$78.54	\$0.00	\$117.12	\$117.12	\$24.67	\$0.00	\$24.67	\$92.45	\$0.00	\$92.45	RELEASE
\$516.88	\$163.80	\$34.50	\$0.00	\$34.50	\$129.30	\$0.00	\$129.30	\$163.80	\$34.50	\$0.00	\$34.50	\$129.30	\$0.00	\$129.30	\$94.64	\$16.10	\$0.00	\$16.10	\$78.54	\$0.00	\$78.54	\$94.64	\$16.10	\$0.00	\$16.10	\$78.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	REFUND

					JONES	CAPPS MARGARET							BRINKMAN, JOHN K								פוגרווורכאר, סאאו	BRENNECKE BART						RANDOLPH	BRADSHAW, STEPHEN				BLUE RIDGE METALS								BELUE, BENJAMIN D	OWNER
OWNER TOTAL:					0002324390-2023-2025-0000	OWNER TOTAL:							0000329765-2025-2025-0000	OWNER TOTAL:							0000318003-2023-2025-0000	0000318005-3035-3035 0000	OWNED TOTA						0003080934-2025-2025-0000	OWNER TOTAL:			0000290742-2025-2025-0000	OWNER TOTAL:							0003100077-2025-2025-0000	ABSTRACT
Lt.		THE HOME- UNLIVEABLE CONDITIONS -	MOLD AND MILDEW THROUGH OUT	PIPES BURSTING-WHICH CAUSED	VOLUMO THIS MOBILE HOME - NO					DEFARIMENT ON AB #2/096/3	2025 -PER THE REAL PROPERTY	WAS MADE REAL PROPERTY FOR	VOIDED THIS MOBILE HOME - IT				REMOVED FROM THE PARK	VOID FOR 2026 TT HAS BEEN	JUNK VALUE FOR THE APPEAL. THEN	GOING TO DROP THE VALUE TO	OF THE TRAVEL TRATICS WE ASS						DEGINACIN HELENE.	US KNOW THE BOAT WAS	T/P FILED AN APPEAL LETTING		LISTING FORM	BUSINESS PERSONALO PROPERTY	ADJUSTMENTS MADE TO REFLECT	L		VOIDING FOR YEARS 2022-2025.	RELEASE/REFUND FOR 2022-2024.	DMV. HE FILLED OUT REQUEST FOR	NOTARIZED FITTER FROM PA &	APPLICATION FOR 2025 & PROVIDED	T/P FILLED OUT INFORMAL APPEAL	NOTE
(\$9,171)					(\$9,171) 9394	(\$17,053)							(\$17.053) 9381	(\$4 E20)							(\$4,520) 9368								(\$14,630) 9391	(\$4.101.677)			(\$4,191,677) 9400	(\$5,954)						(40,001)	(\$5,954) 9389	
					RJONES			The state of the s				10011	BIONES								RJONES							į	KOI TVER				YGONZALEZ							NOT A C.	R USER ID	
				ZIRCONIA NC 28790	63 GRADY JONES LN						NC 28792	RD HENDERSONVILLE	538 E CHECTNII IT CAD					26/07	HENDERSONVILLE NC	ORCHARD RD	1 L 60 APPLE						NC 28791	CIR HENDERSONVILLE	170 CADE MADTIN			FLETCHER NC 28732	180 MILLS GAP RD							ROCK NC 28731	SITUS ADDRESS	
		FIRE			COUNTY					DANA FIRE		COON	201				- 17.	EDNEYVILLE			COUNTY					MOUNTAIN			ON INT				COUNTY				FIRE	BLUE RIDGE		COONLY	TAX DISTRICT	
	TOTAL:	I AX	TOTAL:	LATE LIST FEE	TAX			TOTAL:	LATE LIST FEE	TAX	TOTAL:	I ATE I IST FEE	TAV			TOTAL:	LATE LIST FEE	TAX	TOTAL:	LATE LIST FEE	TAX			TOTAL:	LATE LIST FEE	TAX	AL:	LATE LIST FEE	TAV		IOIAL:	LATE LIST FEE	TAX			TOTAL:	I ATE I IST FEE	TAX	TOTAL:	LATE LIST FEE	TAV	
	76:04	\$9.17		\$3.95	\$39.53				\$2.39	\$23.87	, t	\$/3.50					\$0.00	\$5.87		\$0.00	\$21.98				\$0.00	\$16.82		\$0.00	1000			\$9,848.57	\$98,485.69			910.00	÷10	\$185.46		\$61.49	BILLED	
ABSTRACT TOTAL:	\$0.00	\$0.00		\$0.00	\$0.00	ָ ֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֖֓֞	ABSTRACT		\$0.00	\$0.00	40.00	\$0.00		TOTAL:	ABSTRACT		\$0.00	\$0.00		\$0.00	\$0.00		ABSTRACT TOTAL:		\$0.00	\$0.00		\$0.00	1	TOTAL:	1000	\$0.00	\$0.00	TOTAL:	ABSTRACT	00.00	200	\$0.00		\$0.00	PAID	
\$53.57 \$53.57	\$10.09	\$9.17	\$43.48	\$3.95	\$39.53	\$107.11	\$107.11	\$26.26	\$2.39	\$23.87	\$8 085	\$/3.50	\$24.68		\$24.68	\$5.20	\$0.00	\$5.20	\$19.48	\$0.00	\$19.48	\$79.88	\$79.88	\$16.82	\$0.00	\$16.82	\$63.06	\$0.00	\$19,872.74	\$19,67.74	\$19,872.74	\$1,806.61	\$18,066,13	¢36 7/	\$36.74	\$8.51	10	\$7.74	\$28.23	\$25.66	RELEASE	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	REFUND	

						GARREN, BRIAN SCOTT				FORD MOTOR COMPANY							WAYNE	FAULKNER, JERRY								DUNCAN, JOHNNY E							DEAL SOLUTIONS INC				LLC	OWNER COOL BREEZE BUILDERS
OWNER TOTAL:						0003091416-2025-2025-0000	OWNER TOTAL:			FORD MOTOR COMPANY 0000640450-2025-2025-0000	OWNER TOTAL:						2000 1000 1 1000 1 1000 1000 1000 1000	0003103971-2024-2024-0000							2002-2020-2023-2020-0000	0002983810-2025-2025-0000							OWNER TOTAL: 0003115708-2025-2025-0000				000310001-5023-5053-0000	OWNER ABSTRACT
				APPEAL #9123	FROM 2024 SHOWING 2004	T/P SUBMITTED LISTING FORM		PROPERTY LISTING FORM.	THE 2025 BUSINESS PERSONAL		••		BOAT.	PROVIDED BILL OF SALE OF	INFORMAL APPEAL	RELEASE/REFUND AND	2025. T/P FILLED OUT					VOIDED FOR 2025.	IN TENNESSEE. BOAT WILL BE	2018 BOAT HAS BEEN MAINTAINED	I/F FILED AN INFORMAL APPEAL			A CLERICAL ERROR.	DIFFERENT COUNTY THIS WAS	APPEAL APPLICATION, VOIDING	FORM, COUNTY WAS CHANGED.	MOVED COUNTIES-BUNCOMBE	T/P CALLED STATING THEY HAD	VALUE TO \$2,840 ON A B-20 SCHEDULE DEPRECIATION.	BOUGHT AT \$2,840. LOWERING	BILL OF SALE SHOWING TL WAS	REGARDING TL. T/P DID PROVIDE	NOTE NOTE
(\$6,890)						(368.84)				(\$58,375) 9369	(\$1,549)						(\$1,549) 9409								(\$11,073) 9401							(410/016) 5505					(\$4,194) 9379	Z
						KOLIVER				YGONZALEZ							ZMORGAN								1 KOLIVER							ZI-IONGHIN			THE REPORT OF THE PARTY OF THE		9 ZMORGAN	
				28792	HENDERSONVILLE NC	7 1111111111111111111111111111111111111			FLETCHER NC 28732	1 QUALITY WAY					20175	DENDERSONVILLE NC	65 JANE WAY DR							FLAT ROCK NC 28731	415 BECK CREEK CIR							FLETCHER NC 28732				HENDERSONVILLE NC		
			EDNEYVILLE FIRE		COUNTY					COUNTY				FIRE			COUNTY					BLUE RIDGE FIRE			COUNTY							COUNTY					COUNTY	TAX DISTRICT
		TOTAL:	TAX	TOTAL:	IAX			TOTAL:	LATE LIST FEE	TAX			TOTAL:	AX	TOTAL:	LATE LIST FEE	TAX			TOTAL:	LATE LIST FEE	TAX	TOTAL:	LATE LIST FEE	TAX			IOIAL:	LATE LIST FEE			IAX			IOIAL:	LATE LIST FEE	7	T LEVY TYPE
		\$2.05	\$20.48	\$7.67	\$76.74				\$0.00	\$2.721.23			\$0.24	\$2.36		\$0.88	\$8.83				\$1.44	\$14.39		\$4.77	\$47.72				\$0.00			\$44.01				\$0.00	\$29.09	BILLED
TOTAL:	ABSTRACT	\$0.00	\$0.00	\$0.00	\$0.00		ABSTRACT TOTAL:		\$0.00	\$2.721.23	TOTAL:	ABCTBACT	\$0.18	\$1.78		\$0.67	\$6.68	2	ABSTRACT		\$0.00	\$0.00		\$0.00	\$0.00		ABSTRACI TOTAL:		\$0.00			\$0.00		ABSTRACT TOTAL:		\$0.00	\$0.00	PAID
\$41.38	\$41.38	\$0.79	\$7.92	\$2.97 \$32.67	\$29.70	\$251.60	\$251.60	\$251.60	\$0.00	\$9.31	10.5¢	\$1.50	\$0.18	\$1.78	\$7.35	\$0.67	\$6.68	\$68.32	\$68.32	\$15.83	\$1.44	\$14.39	\$52.49	\$4.77	\$47.72	\$44.01	\$44.01	\$44.01	\$0.00			\$44.01	\$18.08	\$18.08	\$18.08	\$0.00	\$18.08	RELEASE
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$251.60	\$251.60	\$251.60	\$0.00	\$6.31	10.04	70.14	\$0.12	\$1.20	\$4.99	\$0.46	\$4.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	REFUND

					וואססבווס, סחססוו בבב	HIGGINS JASON I FF						MICHAEL	MICHAEL GLENN								GOV I KOCKTING THE	GSD TRIICKING INC																				GOMEZ PENA, ISRAEL	OWNER
OWNER TOTAL:					0000-6202-6202-48#+8#2000	OWNER TOTAL:							0003093192-2025-2025-0000	OWNER TOTAL:							000311914/-2025-2025-0000	OWNER TOTAL:							0003094273-2024-2024-0000						20000 1110 1010 1010	0003094277-2023-2023-0000						0003094273-2022-2022-0000	ABSTRACT
•				LOWER.	STATING VALUE SHOULD BE						AND TRAILER ON 01/31/2024.	TRAILER FOR THE 2023 BOAT	T/P APPEALED BILL, HE TRADED					VOIDING ABSTRACT FOR 2025.	2024 AFTER HURRICANE HELENE.	SALE SHOWING THEY SOLD IT IN	APPENI COR TI PROVINCE DE LA PRIMA DEL PRIMA DE LA PRIMA DE LA PRIMA DEL PRIMA DE LA PRIMA DEL PRIMA DE LA PRIMA DEL PRIMA DE LA PRIMA DE LA PRIMA DE LA PRIMA DEL PRIMA D		YEARS 2022-2025.	FOR 2022-2024. VOIDING FOR	REQUEST FOR RELEASE/REFUND	FROM LPA & DMV. HE FILLED OUT	PROVIDED PROOF THAT TL WAS	APPLICATION FOR 2025 &	T/P FILLED OUT INFORMAL APPEAL	YEARS 2022-2025.	FOR 2022-2024, VOIDING FOR	REOLIEST FOR BEI EVSE/BEETIND	NEVER HIS PER NOTARIZED LETTER	PROVIDED PROOF THAT TL WAS	APPLICATION FOR 2025 &	T/B ETI ED OLT INCOMAL ADDEA	YEARS 2022-2025	REQUEST FOR RELEASE/REFUND	FROM LPA & DMV. HE FILLED OUT	NEVER HIS PER NOTARIZED LETTER	APPLICATION FOR 2025 & PROVIDED PROOF THAT TI WAS	T/P FILLED OUT INFORMAL APPEAL	NOTE
(\$23,000)					(\$23,000) 9387								(\$17,583) 9396	(\$6,930)							(\$6,930) 9375	(\$6,285)							7350 (\$3) 0367						(\$2,159) 9370								VALUE CHANGE NUMBER
					7 KOLIVER								5 KOLIVER								5 ZMORGAN								7 ZMORGANI						ZMORGAN								SER USER ID
			277,02	RD HORSE SHOE NC	84 ALLEN SPRINGS						HENDERSONVILLE NC	MOUNTAIN RD	520 BURGE						20//5	GAP RD SALUDA NC							28792	HENDERSONVILLE NC						28792						28/92	HENDERSONVILLE NC	42 LIGHTWOOD CT	
		HORSESHOE	ETOWAL .		COUNTY					HOME FIRE			COUNTY					ROCK/SALUDA FTRE			COUNTY					DANA FIRE		COONIT	00			200	DANA FIRE		COUNTY				DANA FIRE			COUNTY	TAX DISTRICT
	TOTAL:	3	TOTAL:	LATE LIST FEE	TAX			TOTAL:	LATE LIST FEE	TAX	TOTAL:	LATE LIST FEE	TAX			TOTAL:	LATE LIST FEE	IAX	TOTAL:	LATE LIST FEE	TAX			TOTAL:	LATE LIST FEE	TAX	TOTAL:	I ATE I TOT FEE	1		TOTAL:	LATE LIST FEE	TAX	TOTAL:	TAX		0.52	TOTAL:	TAX	TOTAL:	LATE LIST FEE	Ā	T LEVY TYPE
	\$3.55	\$30.03	1	\$13.31	\$133.15				\$4.08	\$61.06		\$15.31	\$228.85				\$0.83	\$8.32		\$2.99	\$29.87				\$0.29	\$2.89	4000	\$8.89				\$0.30	\$3 D3	\$0.93	\$9.31			\$0.29	\$2.89		\$1.16	\$11.57	RI E
ABSTRACT TOTAL:	\$0.00	\$0.00		\$0.00	\$0.00	017	ABSTRACT		\$0.00	\$0.00		\$0.00	\$0.00	TOTAL:	ABSTRACT		\$0.00	\$0.00		\$0.00	\$0.00	0	ABSTRACT		\$0.00	\$0.00	÷	\$0.00	TOTAL:	ABSTRACT	+0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL:	ARCTRACT	\$0.00	\$0.00		\$0.00	\$0.00	PATO
\$138.14 \$138.14	\$2.65 \$29.10	\$25.45	\$109.04	\$9.91	\$99.13	\$96.00	\$96.00	\$20.22	\$0.00	\$20.22	\$75.78	\$0.00	\$75.78	\$42.01	\$42.01	\$9.15	\$0.83	\$8.32	\$32.86	\$2.99	\$29.87	\$42,43	\$12.96	\$3.18	\$0.29	\$2.89	\$9.78	\$8.89		\$13.56	\$3.32	\$3.02	£2.07¢	\$0.93	\$9.31	\$10.0±	\$5.10	\$0.29	\$2.89	\$12.73	\$1.16	\$11.57	BELEASE
\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

				MARLIN LEASING								PATRICK	LORENZO MICHAEL							E	KUYKENDALL, DANIEL								SHAWN	HOLLENBECK, JEFFREY							HEIRS	HTILL COV MONBOR							ANNE	HIGHLAND, HEATHER	OWNER
OWNER TOTAL:				0003093971-2025-2025-0000	OWNER TOTAL:							0003111001-2023-2023-0000	OWNER TOTAL:								0003118795-2025-2025-0000	OWNER TOTAL:							0002-100033-2023-2023-0000	OWNER TOTAL:							0002446219-2025-2025-0000	OWNER TOTAL:								0000594045-2025-2025-0000	ABSTRACT
		2025 LISTING FORM PROVIDED.	REPRESENT THE VALUE ON THE	ADJUSTED VALUE TO	•						BOAT, SOLD TO A MAN IN SC	AN ABBEAL EOB THE 2022 C2						APPEAL.	SUBMITTED IN THE INFORMAL	TO \$800 PER DOCUMENTATION				יייסיי יייב דאסי באיוי.	FROM THE PROPERTY	MOBILE HOME. THE MOBILE HAS	HELENE- INSURANCE TOTALED THE	AFTER A TREE HIT IT DURING	MORTI E HOME WAS INT TWARTE					(00000000000000000000000000000000000000	(SCANNED IN BELOW)	APPEAL AND BICTLIBES EILED	WAS DESTROYED IN HELENIE								HELENE AND LAND WILL NOT PERK.	HOME WAS DAMAGED DIRTING	NOTE
(\$2,480)			(\$2,700)		(444 - 500)							(\$14,500) 9385								(\$6,100) 9383		(47 864)							(\$7,894) 9378								(\$3,873) 9372	(\$108,800)							(1146 (000,0014)	2	
	Act (2014) Contraction of		DOMINIANA									85 KOLIVER			The second secon					83 KOLIVER									78 RJONES								72 RJONES			TANKS TO SERVICE THE PARTY OF T					1/ I CANNON		
			HENDERSONVILLE							INC 20/32	RD HENDERSONVILLE								28726	EAST FLAT ROCK NO								FLETCHER NC 28732						28/92	HENDERSONVILLE NC	CREEK LN	8 LITTLE HUNGRY						28791	HENDERSONVILLE NC		SITUS ADDRESS	
			COUNTY						EDNEYVILLE			COUNTY			and being soff florestern.		FIRE	BILIE DINGE		COUNTY						FLETCHER FIRE TAX			COUNTY					DANA FIRE			COUNTY					HOME FIRE	MINTINION		COUNTY	TAX DISTRICT	
		TOTAL:	IATELIET EEE				TOTAL:	LATE LIST FEE	TAX	TOTAL:	LATE LIST FEE	TAX			IUIAL:	LATE LIST FEE	3	TAY	TOTAL:	TAX				TOTAL:	LATE LIST FEE	TAX	TOTAL:	LATE LIST FEE	TAX			TOTAL:	LATE LIST FEE	TAX	TOTAL:	LATE LIST FEE	TAX			TOTAL:	LATE LIST FEE	3	TAV	TOTAL:	TAX	LEVY TYPE	
		\$0.00	\$686.91					\$1.83	\$18.31		\$6.86	\$68.62				\$1.22	22:214	בר	\$4.05	\$40.51					\$0.83	\$8.29		\$3.40	\$34.02				\$0.54	\$5.42		\$1.67	\$16.69				\$0.00	\$131.79	100	\$0.00	\$493.93	BILLED	
ABSTRACT TOTAL:		\$0.00	\$686.91		TOTAL:	ABSTRACT		\$0.00	\$0.00		\$0.00	\$0.00		ABSTRACT		\$0.00	\$0.00	3	\$0.00	\$0.00		TOTAL:	ARSTRACT	Sentence and the sentence of t	\$0.00	\$0.00		\$0.00	\$0.00	2	ABSTRACT		\$0.00	\$0.00		\$0.00	\$0.00	0 ; ; !	ABSTRACT TOTAL:		\$0.00	\$0.00	3	\$0.00	\$0.00	PAID	
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L :			# 9133	FOR \$1,000. VALUE WILL BE	STATING THEY SOLD VEHICLE	T/P SUBMITTED AN APPEAL		FOR 2025	DEEMING IT A TOTAL LOSS, VOIDED	FROM INSURANCE COMPANY	T/B BBOVIDED DOCIMENTATION	BOAT WAS DESTROYED IN HELENIA	T/P REQUESTED A RELEASE/REFUND		RECORD FOR THE 2025 TAX YEAR.	2025 TO 3.80, THE LAST CHANGE	REMAPPED FEBRUARY 13TH OF	FROM 3.79 TO 3.96. THE 3.96 WAS	2024 AND REID 9900052 WENT	AREA WAS REMAPPED ON MAY 300		ימוסר ימראוססטרו מחיסמותט.	VALUE BREVIOUS & BEDORATED	VALUE TO ALLOCATE FOR	CLERICAL ERROR ADJUSTMENT		VALUE PREVIOUSLY REPORTED.	VALUE TO ALLOCATE FOR	CLERICAL ERROR ADJUSTMENT	T:			ABS#3119845	PROPERTY LISTING; ALL	BUSINESS PERSONAL	ADJUSMENT MADE PER 2025	DATE REGARDING THE BILL:	SPOKE WITH BALL ON THIS		000#3119045	PROPERTY BEING TAXED ON ARS#3119845	PROPERTY LISTING; ALL	BUSINESS PERSONAL	ADJUSMENT MADE PER 2025	DATE REGARDING THE BILL.	NOTE
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JEROME		THOUGHT HE ETHED OUT THE	(\$3,883) 9410		ZMORGAN 18 BRIAR FORK WAY	COUNTY	TAX	\$16.74	\$0.00	\$16.74	\$0.00
		LISTING FORM SAVING HE			FLETCHER NC 28732		LATE LIST FEE	\$1.67	\$0.00	\$1.67	\$0.00
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		HE WOULD PAY HENDERSON		Ť		FLETCHER FIRE TAX	TAX	\$4.08	\$0.00	\$4.08	\$0.00
		CO. FOR ILS FOR 2025 AND THEN LIST IN MADISON					LATE LIST FEE	\$0.41	\$0.00	\$0.41	\$0.00
		COUNTY FOR 2026, TOLD HIM			SOUTH PROPERTY OF THE PARTY OF		TOTAL:			\$4.49	\$0.00
		HOW TO FILL OUT LISTING							ABSTRACT	\$22.90	\$0.00
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BAND TOTALS.	OWNER TOTAL:		(\$3,883)							\$22.90	\$0.00
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REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: October 6, 2025

SUBJECT: Budget Amendment – Restricted Fund Balance Appropriated

PRESENTER: Jodi Grabowski, Strategic Behavioral Health Director

ATTACHMENT(S): Yes

1. Budget Amendment

SUMMARY OF REQUEST:

At its June 2, 2025 meeting, the Board approved the FY2025-2026 Opioid Settlement Fund resolution, which included planned expenditures in support of the Henderson County Adult Recovery Court. At that time, the Board also approved an annual contract from the North Carolina Administrative Office of the Courts, along with an Addendum, specifying services tailored to Henderson County's program. approval.

Henderson County receives allocations from the McKinsey Opioid Settlement Fund, which are eligible to reimburse for services provided by the District Attorney's Office for in support of the Adult Recovery Court. Fund received in FY2025 are currently in restricted fund balance.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate fund balance for the the use of McKinsey Opioid Settlement funds to reimburse the District Attorney's Office for services provided in support of the Adult Recovery Court.

SUGGESTED MOTION:

I move that the Board approve the attached budget amendment to appropriate fund balance for the use of McKinsey Opioid Settlement funds to reimburse the District Attorney's Office for services in support of the Adult Recovery Court as presented.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department	:	Strategic Behavioral Health	
Please make	the following line-ite	m transfers:	
What expens	se line-item is to be i	ncreased?	
	Account 115517-539000	Line-Item Description Contracted Services	Amount \$41,099
			\$41,099
What expens	se line-item is to be d	ecreased? Or what additional revenue is now expected?	
	Account 114990-401010	Line-Item Description Fund Balance Appropriated- McKinsey Settlement Funds	Amount \$41,099
			\$41,099
Justification:	Please provide a brie	ef justification for this line-item transfer request.	
To appropria 10.6.2025.	te McKinsey Opioid So	ettlement restricted fund balance to fund a portion of the ADA c	ontract. BOC approved
		10/6/2025	
Authorized b	y Department Head	Date	For Budget Use Only
			Batch #
Authorized b	y Budget Office	Date	BA #
Authorized b	y County Manager	Date	Batch Date

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: October 6, 2025

SUBJECT: Budget Amendment – Restricted Fund Balance

PRESENTER: Sheriff Lowell Griffin

ATTACHMENT: Yes

1. Budget Amendment

SUMMARY OF REQUEST:

The Sheriff's Office is requesting the Board approve the attached budget amendment which appropriates fund balance for unused restricted donations for Sheriff's Office special funds received in previous fiscal years. These funds are derived from restricted donations, to be used for specific programs, including K-9, VIP, STAR, Honor Guard, Shop with a Hero, and Motor Unit.

The amounts reflected in the budget amendment are the unspent portion of restricted donations remaining from FY2025, to be carried over and spent in FY2026.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached budget amendment to appropriate restricted fund balance for the special Sheriff's Office accounts.

Suggested Motion:

I move the Board approve the budget amendment to appropriate restricted fund balance for the special Sheriff's Office accounts as presented.

LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:		Finance	-
Please make	the following line-item	transfers:	
What expen	se line-item is to be inc	creased?	
	Account	Line-Item Description	Amount
	115431-537111		\$185,921
	115431-537112	VIP - R	\$19,589
	115431-537113	STAR - R	\$136,792
	115431-537114	Honor Guard	\$10,325
	115431-569953	Shop With A Hero - R	\$1,515
	115431-537115	Motor Unit - R	\$1,600
			\$355,742
What expen	se line-item is to be de	creased? Or what additional revenue is now	expected?
	Account	Line-Item Description	Amount
	114990-401000	Fund Balance Appropriated	\$355,742
	11 1330 101000	7 and Balance Appropriated	
		- · · · · · · · · · · · · · · · · · · ·	
		_	
			\$355,742
			ψ333), 12
Justification:	: Please provide a brief	justification for this line-item transfer request.	
To annronria	te fund halance for sne	cial funds set up within Sheriff's Office budget.	Unused funds in these
		-	
10.6.2025.	forward as they are co	ntributions/revenues designated for particular	purposes. BOC Approved
		10.6.2025	
Authorized h	v Danartmant Hand	Date	
Authorized by Department Head		Date	For Budget Use Only
			1 3. 2 2 2 3 2 4 4 4 5,
			Batch #
Authorized by Budget Office		Date	
Authorized by budget Office		Date	DA #
			BA #
			Basis Basis
			Batch Date
Authorized by County Manager		Date	

HENDERSON COUNTY RECORDS RETENTION AND DISPOSITION PROCEDURE

PUBLIC RECORDS DISPOSAL REQUEST AND DESTRUCTION LOG

(Revised February 19, 2020)

DEPARTMENT: Tax Collector

RECORD TITLE &	RECORDS WILL BE		RECORDS	1F
DESCRIPTION, INCLUSIVE DATES & QUANTITY	DESTROYED	DUPLICATED *	RETENTION SECTION	APPROVED, DATE DESTROYED
Attachment & Garnishment Records, 5 boxes Dated 07/01/2021-06/30/2022	×		Standard 9 Item 1	
Daily Cash Reports, 1 box Dated 09/01/2022-06/30/2023	×		Standard 2 Item 25	
		1 11		

^{*} If duplication is required, indicate method.

Approval is requested for the records listed above to be destroyed in accordance with the provisions of NCGS 121 and 132. The period for retention of these records, as prescribed by the North Carolina Department of Cultural Resources, has expired; <u>OR</u> where the period for retention has not expired, the original records have been duplicated on microfilm, microfiche, data processing or word processing equipment, with the understanding that said duplication shall be maintained for the specified period of retention. <u>NONE</u> of the original records listed above have been scheduled for permanent preservation by the North Carolina Department of Cultural Resources.

DEPARTMENT HEAD: $\frac{S-24-25}{DATE}$

Submitted to the Henderson County Board of Commissioners. The Board: APPROVED

☐ DISAPPROVED

the destruction/duplication of the above records and such approval/disapproval has been entered into the official minutes of the Board of Commissioners meeting held on 10 (200) 5

Clerk to the Board

HENDERSON COUNTY RECORDS RETENTION AND DISPOSITION PROCEDURE

PUBLIC RECORDS DISPOSAL REQUEST AND DESTRUCTION LOG

(Revised February 19, 2020)

DEPARTMENT: Tax Assessor

RECORD TITLE &	RECORDS WILL BE		RECORDS	1F
DESCRIPTION, INCLUSIVE DATES & QUANTITY	DESTROYED	DUPLICATED *	RETENTION SECTION	APPROVED, DATE DESTROYED
Account Payable receipts Years 2019, 2020, 2021 1 box	×		Section 2 Item 1	- CATE LONG
risan a kabusa				
				Lastrongs.

^{*} If duplication is required, indicate method.

Approval is requested for the records listed above to be destroyed in accordance with the provisions of NCGS 121 and 132. The period for retention of these records, as prescribed by the North Carolina Department of Cultural Resources, has expired; <u>OR</u> where the period for retention has not expired, the original records have been duplicated on microfilm, microfiche, data processing or word processing equipment, with the understanding that said duplication shall be maintained for the specified period of retention. <u>NONE</u> of the original records listed above have been scheduled for permanent preservation by the North Carolina Department of Cultural Resources

above have been scheduled for permanent preserva	ation by the North Carolina Department of
Cultural Resources.	
Moles	9-22-25
DEPARTMENT HEAD:	DATE:
Submitted to the Henderson County Board of Comm	nissioners. The Board: M APPROVED □ DISAPPROVED
the destruction/duplication of the above records an	d such approval/disapproval has been
entered into the official minutes of the Board of Cor	nmissioners meeting held on 0 (0)

HENDERSON COUNTY BOARD OF COMMISSIONERS

1 Historic Courthouse Square, Suite 1 Hendersonville, North Carolina 28792 Phone: 828-697-4808 – Fax: 828-692-9855 www.hendersoncountync.gov

WILLIAM G. LAPSLEY Chairman J. MICHAEL EDNEY Vice-Chairman REBECCA McCALL JAY EGOLF SHEILA FRANKLIN

September 10, 2025

Sonya Cantrell 230 Elson Ave. Hendersonville, NC 28739

VIA CERTIFIED MAIL

RE: Property at 230 Elson Ave.

Dear Ms. Cantrell:

The Board of Commissioners of Henderson County has reviewed your numerous violations of the County's Nuisance Ordinance (the ordinance is found in Chapter 52 of the Henderson County Code). These violations occurred on the property owned by you located at 230 Elson Avenue, Hendersonville, and were cited by Henderson County Code Enforcement on February 12, 2025, March 18, 2025, and June 3, 2025. You have not appealed any of these citations.

Under the North Carolina General Statutes,

§ 153A-140.2. Annual notice to chronic violators of public nuisance ordinance. A county may notify a chronic violator of the county's public nuisance ordinance that, if the violator's property is found to be in violation of the ordinance, the county shall, without further notice in the calendar year in which notice is given, take action to remedy the violation, and the expense of the action shall become a lien upon the property and shall be collected as unpaid taxes. The notice shall be sent by certified mail. A chronic violator is a person who owns property whereupon, in the previous calendar year, the county gave notice of violation at least three times under any provision of the public nuisance ordinance.

This serves as your notice pursuant to N.C. Gen. Stat. §153A-140.2, that, if your property listed above is found to be in violation of the County's Nuisance Ordinance at any point during the year 2025, the County will, without further notice, take action to remedy the violation, and the expense of the cost of remedying the violation will be a lien on your property and be collected as unpaid taxes. The County will inspect the property at various times during this year, given the chronic nature of the nuisance violations, and if no significant improvement is found, take action to remedy the nuisance.

You should be aware that if the action of remedying the nuisance is required of the County, all of the expense of the same will be charged to you. The County can and will, just as with unpaid taxes, sell the property to the highest bidder to recoup its expenditures.

You are advised not to make this action necessary. However, if you do not take prompt and effective action to remedy this situation, the County will do so, at your expense and to your loss.

Sincerely,

William Lapsley, Chairman

Henderson County Board of Commissioners