

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: September 2, 2025

SUBJECT: East Flat Rock Park Accessibility Grant Award

PRESENTER: Bruce Gilliam, Parks and Recreation Department Director

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

Henderson County has received a grant for \$498,513 from the North Carolina Parks and Recreation Trust Fund for an Accessible Parks Project for East Flat Rock Park.

The grant has a match requirement of \$99,703.

Bruce Gilliam, Parks and Recreation Department Director, will present information to the Board on the East Flat Rock Accessibility Project.

Staff is requesting approval of the budget amendment for the matching funds.

BOARD ACTION REQUESTED:

The Board is requested to approve related budget amendment.

Suggested Motion:

I move the Board approve the budget amendment.

**LINE-ITEM TRANSFER REQUEST
HENDERSON COUNTY**



Department: Recreation

Please make the following line-item transfers:

What expense line-item is to be increased?

Account	Line-Item Description	Amount
405400-538107-9107	Engineering Costs	\$15,000
405400-554000-9107	Capital Outlay - Land & Improvements	\$350,000
405400-569931-9107	Unallocated Grant Funds	\$233,216
215400-598040	Transfer to Capital Projects Fund	\$99,703
		\$697,919

What expense line-item is to be decreased? Or what additional revenue is now expected?

Account	Line-Item Description	Amount
404400-454600-9107	State PARTF Grant	\$498,513
404400-402100-9107	Transfer from Capital Reserve Fund	\$99,703
214400-401000	Capital Reserve Fund Balance Appropriated	\$99,703
		\$697,919

Justification: *Please provide a brief justification for this line-item transfer request.*

To transfer funds from Capital Reserve Fund for required match for East Flat Rock Park Accessibility Grant Award. BOC Approved 9.2.2025.

	9.2.2025	
Authorized by Department Head	Date	
Authorized by Budget Office	Date	
Authorized by County Manager	Date	

For Budget Use Only

Batch #

BA #

Batch Date