#### REQUEST FOR BOARD ACTION

# HENDERSON COUNTY BOARD OF COMMISSIONERS

**MEETING DATE:** August 20, 2025

**SUBJECT:** Home & Community Care Block Grant Funds

FY 2025 FINAL Funding Reallocations

**PRESENTER:** Sonya Flynn, Budget Manager

**ATTACHMENTS:** Yes

1. FY 2025 Funding Reallocation Summary

2. Land of Sky Units of Service Report – June 2025

3. FY 2025 County Services Summary [DAAS-731]

4. FY 2025 Provider Services Summaries [DAAS-732]

a. Council on Aging

b. Henderson County DSS

c. Jewish Family Services of WNC

d. MountainCare

e. Premier Home Health Care Services, Inc.

f. WNCSource

#### **SUMMARY OF REQUEST:**

At the Board of Commissioners' meeting held on June 19, 2024, the FY 2025 County Funding Plan for the Home & Community Care Block Grant (HCCBG) was approved. Following the close of the fiscal year on June 30, 2025, some area providers had overspent their funding in certain categories while others had not utilized all of their allocated funding.

In an effort to balance the usage of funds for this area of Western North Carolina and thereby prevent the return of unused funding to the State, some funds were reallocated as needed by the Land of Sky Regional Council's Area Agency on Aging (LOS). The June 2025 LOS Units of Service Report lists all of the providers and the final net budgeted service costs for the fiscal year. As such, the HCCBG Advisory Committee would like to recommend the reallocation of unspent funding as shown on the attached forms.

# **BOARD ACTION REQUESTED:**

The Board is requested to authorize the Chairman to execute the revised FY 2025 HCCBG County Funding Plan County Services Summary [DAAS-731] and the FY 2025 County Funding Plan Provider Services Summaries [DAAS-732] for remission to the Land of Sky. This reconciliation of the County Funding Plan is required by Land of Sky as part of their year-end accounting.

#### **SUGGESTED MOTION:**

I move the Board authorize the Chairman to execute the HCCBG County Funding Plan County Services Summary and the County Funding Plan Provider Services Summaries for FY 2025 as presented.

		FY25 Original	Approved Revision	Approved		
Possed Law	HOODO O ante	Funding	to DSS	Revision to	Final FY25	Movement
Provider	HCCBG Service	Amounts	6.2.25	COA 6.18.25	Allocation	of Funding
Jewish Family Services of WNC	Mental Health Counseling Group Respite	4,091 10,000	4,091 10,000	4,091 10,000	7,597	3,506 Added additional funding from outside
	Group Respite	10,000	10,000	10,000	13,196	3,196 Added additional funding from outside
MountainCare	General Transportation	16,144	16,144	16,144	12,748	(3,396) Relinquished funding
	Adult Day Care	27,801	27,801	27,801	45,778	17,977 Reallocated funding from within and added additional funding from outside
	Adult Day Health	42,785	42,785	42,785	45,178	2,393 Reallocated funding from within
						16,974 Total funding added from outside
Council on Aging	Congregate Meals	27,560	27,560	29,980	29,980	
	Home Delivered Meals	330,451	330,451	330,451	366,148	35,697 Added additional funding from outside
	Liquid Nutrition	40,834	40,834	38,414	38,414	-
						59,373 TOTAL FUNDING ADDED FROM OUTSIDE
		_				
Premier Home Health Care	In-Home Aide II	62,332	62,332	62,332	55,661	(6,671) Relinquished Funding
Tromici Florite Floater Gare	III FIOTILE AIGE II	02,002	02,002	02,002	55,551	(0,071) Healinguistica Fullating
WNCSource	Medical Transportation	30,000	30,000	30,000	32,572	2,572 Reallocated funding from within
	General Transportation	127,355	127,355	127,355	112,320	(15,035) Relinquished funding
						(12,463) Total funding relinquished
						(19,134) TOTAL FUNDING RELINQUISHED FROM PROGRAMS
Pisgah Legal	Legal Services	43,592	43,592	43,592	43,592	- No change
Housing Assistance Corp	Housing/Home Improv.	12,257	12,257	12,257	12,257	- No change
Henderson County DSS	In-Home Aide I	35,000	17,595	17,595	23,548	5,953 Reallocated from within
Henderson County DSS	CDS Financial Management	5,365	6,901	6,901	6,211	(690) Reallocated from within
Henderson County DSS	Personal Attendant	47,936	63,805	63,805	58,542	(5,263) Reallocated from within
	TOTAL FUNDING AMOUNT	863,503	863,503	863,503	903,742	40,239 FINAL FUNDING DIFFERENCE - \$\$ Transferred from Madison & Transylvania Counties

# **Henderson County**

									**		NET				
									Units	Total	\$ unearned				
			NET	Consumer		Grant	Total	*	Served But			***	% of		
				Contribution	Unit	Budgeted	Units	CC	Not	Units	at end of	Grant	Grant	reported	est amt of
Agency	Service	Code		Collected	Rate	Units	Provided	Units	Reimbursed			%	served	waitlist	NET reim
Jewish Family Services of W	Mental Health Counseli		7.597	-	55.9050	151	151		-	151	(0)	100%	100%	-	7.597
	Group Respite	040	13,196	-	132.0891	111	111	-	-	111	O	100%	100%	-	13,196
Henderson County DSS	In-Home Aide I	041	23,548	-	25.0000	1,047	1,055	-	8	1,047	0	100%	101%	-	23,548
MountainCare (H) ADS	General Transportation	250	12,748	-	30.0093	472	472	-	-	472	0	100%	100%	-	12,748
	Adult Day Care	030	45,778	-	93.5001	544	544	-	-	544	0	100%	100%	-	45,778
	Adult Day Health	155	45,178	-	103.5000	485	485	-	-	485	0	100%	100%	-	45,178
Henderson County COA	Congregate Meals	180	29,980	20,810	10.4001	3,203	5,431	2,001	227	3,203	0	100%	104%	-	18,749
	Home Delivered Meals	020	366,148	8,802	9.8000	41,513	45,586	898	3,174	41,513	0	100%	107%	-	366,148
	Liquid Nutrition	022	38,414	140	4.6601	9,159	9,192	30	3	9,159	1	100%	100%	-	38,413
Premier Home Health Care		042	55,661	-	30.0078	2,061	2,061	-	-	2,061	(0)	100%	100%	_	55,661
WNCSource (Henderson)	Medical Transportation	033	32,572	90	49.7544	727	730	2	1	727	0	100%	100%	-	32,572
	General Transportation	250	112,320	979	12.6082	9,898	9,976	78	-	9,898	(0)	100%	100%	-	112,320
GT Independence-HCDSS	CDS Financial Manager	503	6,211	-	103.0000	67	67	-	-	67	0	100%	100%	-	6,211
Pisgah Legal	Legal Services	130	43,592	-	190.6929	254	471	-	78	393	0	100%	185%	-	43,592
NON UNIT AMOUNTS			NET Budgeted		Gross	Less:	Less:								
			Cost		Expend.	Adjust.	Local Shar								
Housing Assistance Corp	Housing/Home Improv.	140	12,257	-	13,927	308	1,362	12,257	0%		-	100%	103%		12,257
GT Independence-HCDSS	Personal Attendant	501	58,542	-	65,047	-	6,505	58,542	0%	-	-	100%	100%	-	58,542
	HCCBG (gross) funding	g:			Allocated	Budgeted	Balance		LEGAL:		Allocated	Budgeted	Balance		
			Henderson	<u> </u>	860,150	860,150	-		Henderson		43,592	43,592	(0)		
					·							·	•	-	
* Program Income Units is The dollar amount of pro															
•	•				_ ·										
**Any adjustment made to y	our reimbursement by I	OA. Th	is may be d	lue to you goi	ng over you	r quarterly al	llocation.								
*** At this time you should	thave enent 100% of w	our buc	last (12 ma	nth(c) corric	e provided	divided by 1	2 months t	imae 100	10/_1						
At this time you should	nave spent 100% of y	our but	iget (12 iiio	inth(s) service	e provided	divided by 1	Z months t	inies 100	70]						
Compiled from DOA Report	ZGA370-YTD														

# Home and Community Care Block Grant for Older Adults County Funding Plan County Services Summary

DAAS-731 County of Henderson July 1, 2024 through June 30, 2025 (Revision #3 - August 20, 2025)

			A	4				В		С	D	E	F	G	Н	1
													Projected	Projected	Projected	Projected
			Block Grai	_				Required		Net	NSIP	Total	HCCBG	Reimbursement	HCCBG	Total
Services	Access	ı	n-Home		Other	Total		Local Mate	h	Service Cost	Subsidy	Funding	Units	Rate	Clients	Units
Council on Aging - Congregate Dining	\$ -	\$	-	\$	29,980	11111111	////	\$ 3,33	1 :	\$ 33,311	\$ 5,527	\$ 38,838	5,431	\$ 10.4001	90	5,431
Council on Aging - Home Delivered Meals	\$ -	\$	366,148	\$	-	111111111	////	\$ 40,68	3	\$ 406,831	\$ 42,212	\$ 449,043	45,586	\$ 9.8000	350	45,586
Council on Aging - Liquid Nutrition	\$ -	\$	38,414	\$	-	11111111	///	\$ 4,26	8	\$ 42,682	\$ -	\$ 42,682	9,192	\$ 4.6601	55	9,192
DSS - CDS / Financial Management	\$ -	\$	-	\$	6,211	,,,,,,,,,,,	///	\$ 69	0 :	\$ 6,901	\$ -	\$ 6,901	67	\$ 103.0000	6	67
DSS - CDS / Personal Assistant	\$ -	\$	58,542	\$	-	11111111	///	\$ 6,50	5	\$ 65,047	\$ -	\$ 65,047	N/A	N/A	6	N/A
DSS - In-Home Aide, Level I	\$ -	\$	23,548	\$	-	111111111	///	\$ 2,61	6	\$ 26,164	\$ -	\$ 26,164	1,047	\$ 25.0000	19	1,047
Housing Assistance Corporation	\$ -	\$	-	\$	12,257	111111111	///	\$ 1,36	2 :	\$ 13,619	\$ -	\$ 13,619	2	\$ 6,809.5000	2	2
Jewish Family Services of WNC - Elder Club Group Respite	\$ -	\$	13,196	\$	-	111111111	111	\$ 1,46	6	\$ 14,662	\$ -	\$ 14,662	111	\$ 132.0891	10	111
Jewish Family Services of WNC - Mental Health Counseling	\$ -			\$	7,597	,,,,,,,,,,,	111	\$ 84	4	\$ 8,441	\$ -	\$ 8,441	151	\$ 55.9050	3	151
MountainCare - Adult Day Care	\$ -	\$	45,778	\$	-	,,,,,,,,,,,	1111	\$ 5,08	6	\$ 50,864	\$ -	\$ 50,864	544	\$ 93.5001	9	544
MountainCare - Adult Day Health	\$ -	\$	45,178	\$	-	,,,,,,,,,,,	111	\$ 5,02	0	\$ 50,198	\$ -	\$ 50,198	485	\$ 103.5000	9	485
MountainCare - Adult Day Services Transportation	\$ 12,748	\$	-	\$	-	,,,,,,,,,,,	///	\$ 1,41	6	\$ 14,164	\$ -	\$ 14,164	472	\$ 30.0093	6	472
Pisgah Legal Services	\$ -	\$	•	\$	43,592	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///	\$ 4,84	4	\$ 48,436	\$ -	\$ 48,436	254	\$ 190.6929	102	254
Premier Home Health Care - In Home Aide, Level II	\$ -	\$	55,661	\$	-	11111111	///	\$ 6,18	5	\$ 61,846	\$ -	\$ 61,846	2,061	\$ 30.0078	7	2,061
WNCSource - General Transportation	\$ 112,320	\$	-	\$	-	***************************************	////	\$ 12,48	0	\$ 124,800	\$ -	\$ 124,800	9,897	\$ 12.6082	65	9,976
WNCSource - Medical Transportation	\$ 32,572	\$	-	\$	-	111111111	////	\$ 3,61	9 :	\$ 36,191	\$ -	\$ 36,191	727	\$ 49.7544	46	729
Total	\$ 157,640	\$	646,465	\$	99,637	,,,,,,,,,,	1111	\$ 100,41	6 :	\$ 1,004,157	\$ 47,739	\$ 1,051,896	76,027	11111111111111	785	76,108

8/20/2025

Signature, Chairman, Board of Commissioners

Date

NAME AND ADDRESS							S Bll- C	f Ol d	A -1 - 14 -					
NAME AND ADDRESS COMMUNITY SERVICE PI Council on Aging For Her 105 King Creek Rd	nderson					County I	Care Block Gra		er Adults		County: HE July 1, 2024	4 through Jur	ne 30, 2025	
Hendersonville, NC 2879	12				P	rovider Serv	vices Summar	У			REVISION #	2 , DATE :7.	16.25	
				Α			В	С	D	Е	F	G	Н	I
	(Check			Block Gran		•	Required	Net*	NSIP	Total	Projected HCCBG	Reimburse.	Projected HCCBG	Projected Total
Services	Direct	Purch.	Access	In-Home	Other		Local Match	Serv Cost	Subsidy	Funding	Units	Rate	Clients	Units
Congregate Meals	Х				29,980	///////////////////////////////////////		33,311	5,527	38,838	5,431	10.4001	90	5,431
Home Delivered Meals	Х			366,148		///////////////////////////////////////		406,831	42,212	449,043	45,586	9.8	350	45,586
Liquid Nutrition	Х			38,414		///////////////////////////////////////	1	42,682		42,682	9,192	4.6601	55	9,192
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					Signature, (	County Finar	nce Officer		Date	Signature,	Chairman, I	Board of Com	ımissioners	Date

VAME	AND	ADDRESS

COMMUNITY SERVICE PROVIDER

Henderson County DSS

1200 Spartanburg Hwy. Ste. 300

Hendersonville, NC 28792

#### Home and Community Care Block Grant for Older Adults

# **County Funding Plan**

# **Provider Services Summary**

DAAS-732 (updated 4-4-22)

County\_\_\_\_

July 1, 2024 through June 30, 2025

REVISION # 2, DATE: 7/15/25

				Α			В	C	D	Е	F	G	Н	I
	Ser.	Deliver	у								Projected	Projected	Projected	Projected
	(Check	One)		Block Grant l	Funding		Required	Net*	NSIP	Total	HCCBG	Reimburse.	HCCBG	Total
Services	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	Units	Rate	Clients	Units
In Home Aide Level 1		X		23548		23548	2616	26164		26164	1047	25	19	1047
CDS-Personal Asst.		X		58542		58542	6505	65047		65047	non-unit	non-unit	6	non-unit
CDS-Financial Mgmt.		X			6211	6211	690	6901		6901	67	103	6	67
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Certification of required minimum local m. Required local match will be expended sim with Block Grant Funding.	,	Authorized Signature, Title Community Service Provider	7   5   Date	25
Signature, County Finance Officer	Date	Signature, Chairman, Board of Commissioners	Date	

NAME AND ADDRESS	. D.O.I.				Home and C	ommunity Ca	re Block Gra	nt for Older	Adults		D 1 4 5 722 /		12)	
COMMUNITY SERVICE F		DER				County E	unding Pla				County HE	updated 4-4-2	:2)	
Jewish Family Services of W 53 S French Broad Ave Ste 1		<del></del>				County F	unung Flai	1			-	through June	30 2025	
Asheville, NC 28801	00					Provider Serv	vicas Summ	anv			· · · · · · · · · · · · · · · · · · ·	#1,DATE: (	-	
Asheville, NC 28801		<del></del>			•	TOVIDE! SEIV	rices Juliini	ary			INE VISION	HI,DAIL.	J7/10/2023	
				Α			В	С	D	Е	F	G	Н	I
		Deliver	y				_				Projected	Projected	Projected	Projected
	(Check	<del></del>		Block Grant			Required	Net*	NSIP	Total	HCCBG	Reimburse.	HCCBG	Total
Services	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	Units	Rate	Clients	Units
Group Respite	X			13,196		///////////////////////////////////////	1,466	14,662		14,662	111	132.0891	10	111
Mental Health Counseling	X				7,597	///////////////////////////////////////	844	8,441		8,441	151	55.905	3	151
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				]		f required mini match will be ant Funding.				\	signature, Title Service Providence			7/16/2025 Date
					Signature, Cou	inty Finance O	fficer	Date	-	Signature, Cl	nairman, Boar	d of Commiss	ioners	Date

CO. 4. 4. INUTY CER. (ICE BRO)					nome and	Community Ca	ire Block Gra	nt for Older /	Adults					
COMMUNITY SERVICE PROV	VIDER										DAAS-732 (up	dated 4-4-2	22)	
MountainCare Inc. Henders	on Co	unty				County Fun	ding Plan				County HEND	DERSON		
55 N Hillside Rd											July 1, 2024 t	hrough June	e <b>30, 2025</b>	
Hendersonville, NC 28791						Provider Servi	ces Summary				REVISION # 1	, DATE : 7.1	16.25	
				Α			В	С	D	E	F	G	Н	1
	Ser.	Delivery									Projected	Projected	Projected	Projected
	(Check	One)		Block Grant	T T		Required	Net*	NSIP	Total	HCCBG	Reimburse		Total
Services [	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	Units	Rate	Clients	Units
General Transportation		Х	12,748			\\\\\\\	1,416	14,164		14,164	472	30.0093	6	472
Adult Day Care	Χ			45,778		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	5,086	50,864		50,864	544	93.5001	9	544
Adult Day Health	Χ			45,178		\\\\\\	5,020	50,198		50,198	485	103.5	9	485
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Total	.\\\\\	,,,,,,	12,748	90,956	_	103,704	11,522	115,226		115,226	1 501	\\\\\\	24	1,501
iotai j		111114	12,740	30,330		103,704	11,322	113,220	_				24	1,501
					Certification	of required min	imum local m	natch availab	ility.	Nicol	le Stat	on	7.16.2025	
					•	al match will be	expended sir	multaneously	′		Signature, Title			Date
					with Block Gr	ant Funding.				Community	Service Provid	er		
					Signature, Co	unty Finance O	fficer	Date		Signature, Cl	hairman, Boar	d of Commi	ssioners	Date

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#### COMMUNITY SERVICE PROVIDER

Premier Home Health

1550 Hendersonville Rd Suite 210

Asheville, NC 28803

# Home and Community Care Block Grant for Older Adults

#### **County Funding Plan**

# **Provider Services Summary**

DAAS-732 (updated 4-4-22) County <u>HENDERSON</u>

July 1, 2024 through June 30, 2025

**REVISION # 1 , DATE : 7/15/25** 

	1	Į.		A			В	C	D	E	F	G	H	I
	Ser.	Delivery	1								Projected	Projected	Projected	Projecte
	(Check	One)		Block Grant	Funding		Required	Net*	NSIP	Total	HCCBG	Reimburse.	HCCBG	Total
ervices	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	Units	Rate	Clients	Units
Home Aide Level 2	x			55661		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6185	61846		61846	2061	30.0078	7	20
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Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.	Authorized Signiture, Title Community Service Provider	Date
Signature, County Finance Officer Date	Signature, Chairman, Board of Commissioners	Date

NAME AND ADDRESS					Home and	Community C	are Block Gra	nt for Older	Adults						
COMMUNITY SERVICE PR	R									DAAS-732 (updated 4-4-22)					
WNCSource		County Funding Plan  Provider Services Summary								County: HENDERSON July 1, 2024 through June 30, 2025 REVISION #1, DATE: 07/16/2025					
PO Box 635															
Hendersonville, NC 28793															
	ı														
Ser. Do (Check O		Dalimanı	A				В	С	D	E	F	G	H	Dun in at and	
			Block Grant Funding				Required	Net*	NSIP	Total	Projected HCCBG	Projected Reimburse.	Projected HCCBG	Projected Total	
Services	Direct Purch.		Access	In-Home	Other Total		Local Match	Serv Cost	Subsidy	Funding	Units	Rate	Clients	Units	
					0 tine:				5425.47	_					
General Transportation	Х		112,320			\\\\\\\		124,800		124,800	9,897	12.6082	65	9,976	
Medical Transportation	Х		32,572			///////////////////////////////////////	3,619	36,191		36,191	727	49.7544	46	729	
						\\\\\\	0	0		0					
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						\\\\\\	0	0		0					
Total	\\\\\	///////	144,892	-	-	144,892	16,099	160,991	-	160,991	10,624	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111	10,705	
														_ / /	
								Authorized	7/16/2025 d Signature, Title Date						
									ry Service Provider						
					Signature, County Finance Officer Date Si					Signature, 0	gnature, Chairman, Board of Commissioners Date				
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