

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: August 20, 2025

SUBJECT: Home & Community Care Block Grant Funds
FY 2025 FINAL Funding Reallocations

PRESENTER: Sonya Flynn, Budget Manager

ATTACHMENTS: Yes

1. FY 2025 Funding Reallocation Summary
2. Land of Sky Units of Service Report – June 2025
3. FY 2025 County Services Summary [DAAS-731]
4. FY 2025 Provider Services Summaries [DAAS-732]
 - a. Council on Aging
 - b. Henderson County DSS
 - c. Jewish Family Services of WNC
 - d. MountainCare
 - e. Premier Home Health Care Services, Inc.
 - f. WNCSource

SUMMARY OF REQUEST:

At the Board of Commissioners' meeting held on June 19, 2024, the FY 2025 County Funding Plan for the Home & Community Care Block Grant (HCCBG) was approved. Following the close of the fiscal year on June 30, 2025, some area providers had overspent their funding in certain categories while others had not utilized all of their allocated funding.

In an effort to balance the usage of funds for this area of Western North Carolina and thereby prevent the return of unused funding to the State, some funds were reallocated as needed by the Land of Sky Regional Council's Area Agency on Aging (LOS). The June 2025 LOS Units of Service Report lists all of the providers and the final net budgeted service costs for the fiscal year. As such, the HCCBG Advisory Committee would like to recommend the reallocation of unspent funding as shown on the attached forms.

BOARD ACTION REQUESTED:

The Board is requested to authorize the Chairman to execute the revised FY 2025 HCCBG County Funding Plan County Services Summary [DAAS-731] and the FY 2025 County Funding Plan Provider Services Summaries [DAAS-732] for remission to the Land of Sky. This reconciliation of the County Funding Plan is required by Land of Sky as part of their year-end accounting.

SUGGESTED MOTION:

I move the Board authorize the Chairman to execute the HCCBG County Funding Plan County Services Summary and the County Funding Plan Provider Services Summaries for FY 2025 as presented.

Provider	HCCBG Service	FY25 Original Funding Amounts	Approved Revision to DSS 6.2.25	Approved Revision to COA 6.18.25	Final FY25 Allocation	Movement of Funding	
Jewish Family Services of WNC	Mental Health Counseling	4,091	4,091	4,091	7,597	3,506	Added additional funding from outside
	Group Respite	10,000	10,000	10,000	13,196	3,196	Added additional funding from outside
MountainCare	General Transportation	16,144	16,144	16,144	12,748	(3,396)	Relinquished funding
	Adult Day Care	27,801	27,801	27,801	45,778	17,977	Reallocated funding from within and added additional funding from outside
	Adult Day Health	42,785	42,785	42,785	45,178	2,393	Reallocated funding from within
						16,974	Total funding added from outside
Council on Aging	Congregate Meals	27,560	27,560	29,980	29,980	-	
	Home Delivered Meals	330,451	330,451	330,451	366,148	35,697	Added additional funding from outside
	Liquid Nutrition	40,834	40,834	38,414	38,414	-	
59,373 TOTAL FUNDING ADDED FROM OUTSIDE							
Premier Home Health Care	In-Home Aide II	62,332	62,332	62,332	55,661	(6,671)	Relinquished Funding
WNCSource	Medical Transportation	30,000	30,000	30,000	32,572	2,572	Reallocated funding from within
	General Transportation	127,355	127,355	127,355	112,320	(15,035)	Relinquished funding
(12,463) Total funding relinquished							
(19,134) TOTAL FUNDING RELINQUISHED FROM PROGRAMS							
Pisgah Legal	Legal Services	43,592	43,592	43,592	43,592	-	No change
Housing Assistance Corp	Housing/Home Improv.	12,257	12,257	12,257	12,257	-	No change
Henderson County DSS	In-Home Aide I	35,000	17,595	17,595	23,548	5,953	Reallocated from within
Henderson County DSS	CDS Financial Management	5,365	6,901	6,901	6,211	(690)	Reallocated from within
Henderson County DSS	Personal Attendant	47,936	63,805	63,805	58,542	(5,263)	Reallocated from within
TOTAL FUNDING AMOUNT		863,503	863,503	863,503	903,742	40,239	FINAL FUNDING DIFFERENCE - \$\$ Transferred from Madison & Transylvania Counties

Henderson County

[illegible]

County Funding Plan

County Services Summary

County of Henderson
July 1, 2024 through June 30, 2025
(Revision #3 - August 20, 2025)

	A				B	C	D	E	F	G	H	I
Services	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
Council on Aging - Congregate Dining	\$ -	\$ -	\$ 29,980	//////////	\$ 3,331	\$ 33,311	\$ 5,527	\$ 38,838	5,431	\$ 10.4001	90	5,431
Council on Aging - Home Delivered Meals	\$ -	\$ 366,148	\$ -	//////////	\$ 40,683	\$ 406,831	\$ 42,212	\$ 449,043	45,586	\$ 9.8000	350	45,586
Council on Aging - Liquid Nutrition	\$ -	\$ 38,414	\$ -	//////////	\$ 4,268	\$ 42,682	\$ -	\$ 42,682	9,192	\$ 4.6601	55	9,192
DSS - CDS / Financial Management	\$ -	\$ -	\$ 6,211	//////////	\$ 690	\$ 6,901	\$ -	\$ 6,901	67	\$ 103.0000	6	67
DSS - CDS / Personal Assistant	\$ -	\$ 58,542	\$ -	//////////	\$ 6,505	\$ 65,047	\$ -	\$ 65,047	N/A	N/A	6	N/A
DSS - In-Home Aide, Level I	\$ -	\$ 23,548	\$ -	//////////	\$ 2,616	\$ 26,164	\$ -	\$ 26,164	1,047	\$ 25.0000	19	1,047
Housing Assistance Corporation	\$ -	\$ -	\$ 12,257	//////////	\$ 1,362	\$ 13,619	\$ -	\$ 13,619	2	\$ 6,809.5000	2	2
Jewish Family Services of WNC - Elder Club Group Respite	\$ -	\$ 13,196	\$ -	//////////	\$ 1,466	\$ 14,662	\$ -	\$ 14,662	111	\$ 132.0891	10	111
Jewish Family Services of WNC - Mental Health Counseling	\$ -		\$ 7,597	//////////	\$ 844	\$ 8,441	\$ -	\$ 8,441	151	\$ 55.9050	3	151
MountainCare - Adult Day Care	\$ -	\$ 45,778	\$ -	//////////	\$ 5,086	\$ 50,864	\$ -	\$ 50,864	544	\$ 93.5001	9	544
MountainCare - Adult Day Health	\$ -	\$ 45,178	\$ -	//////////	\$ 5,020	\$ 50,198	\$ -	\$ 50,198	485	\$ 103.5000	9	485
MountainCare - Adult Day Services Transportation	\$ 12,748	\$ -	\$ -	//////////	\$ 1,416	\$ 14,164	\$ -	\$ 14,164	472	\$ 30.0093	6	472
Pisgah Legal Services	\$ -	\$ -	\$ 43,592	//////////	\$ 4,844	\$ 48,436	\$ -	\$ 48,436	254	\$ 190.6929	102	254
Premier Home Health Care - In Home Aide, Level II	\$ -	\$ 55,661	\$ -	//////////	\$ 6,185	\$ 61,846	\$ -	\$ 61,846	2,061	\$ 30.0078	7	2,061
WNCSource - General Transportation	\$ 112,320	\$ -	\$ -	//////////	\$ 12,480	\$ 124,800	\$ -	\$ 124,800	9,897	\$ 12.6082	65	9,976
WNCSource - Medical Transportation	\$ 32,572	\$ -	\$ -	//////////	\$ 3,619	\$ 36,191	\$ -	\$ 36,191	727	\$ 49.7544	46	729
Total	\$ 157,640	\$ 646,465	\$ 99,637	//////////	\$ 100,416	\$ 1,004,157	\$ 47,739	\$ 1,051,896	76,027	//////////	785	76,108

8/20/2025

Signature, Chairman, Board of Commissioners

Date _____

NAME AND ADDRESS
COMMUNITY SERVICE PROVIDER
Council on Aging For Henderson County
105 King Creek Rd
Hendersonville, NC 28792

Home and Community Care Block Grant for Older Adults


County Funding Plan

Provider Services Summary

DAAS-732 (updated 4-4-22)
County: HENDERSON
July 1, 2024 through June 30, 2025
REVISION # 2 , DATE :7.16.25

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net* Serv Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse. Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purch.	Access	In-Home	Other	Total								
Congregate Meals	X				29,980	////////////////	3,331	33,311	5,527	38,838	5,431	10.4001	90	5,431
Home Delivered Meals	X			366,148		////////////////	40,683	406,831	42,212	449,043	45,586	9.8	350	45,586
Liquid Nutrition	X			38,414		////////////////	4,268	42,682		42,682	9,192	4.6601	55	9,192
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						////////////////	0	0		0				
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Total	////////	////////	0	404562	29980	434542	48282	482824	47739	530563	60209	////////	495	60209

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.


Authorized Signature, Title
Community Service Provider

7.16.25
Date

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date

NAME AND ADDRESS	Home and Community Care Block Grant for Older Adults	
COMMUNITY SERVICE PROVIDER	County Funding Plan	DAAS-732 (updated 4-4-22)
Henderson County DSS		County _____ Henderson
1200 Spartanburg Hwy. Ste. 300		July 1, 2024 through June 30, 2025
Hendersonville, NC 28792	Provider Services Summary	REVISION # 2 , DATE : 7/15/25

Services			A				B	C	D	E	F	G	H	I
	Ser. Delivery		Block Grant Funding				Required Local Match	Net* Serv Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse. Rate	Projected HCCBG Clients	Projected Total Units
	(Check One)													
	Direct	Purch.	Access	In-Home	Other	Total								
In Home Aide Level 1		X		23548		23548	2616	26164		26164	1047	25	19	1047
CDS-Personal Asst.		X		58542		58542	6505	65047		65047	non-unit	non-unit	6	non-unit
CDS-Financial Mgmt.		X			6211	6211	690	6901		6901	67	103	6	67
						////////	0	0		0				
						////////	0	0		0				
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						////////	0	0		0				
Total	////	////	0	82090	6211	88301	9811	98112	0	98112	1114	////////	31	1114

<p>Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.</p>	<div style="text-align: right;"> _____ Authorized Signature, Title Community Service Provider </div> <div style="text-align: right;"> Date </div>
<div style="text-align: right;"> _____ Signature, County Finance Officer </div> <div style="text-align: right;"> Date </div>	<div style="text-align: right;"> _____ Signature, Chairman, Board of Commissioners </div> <div style="text-align: right;"> Date </div>

NAME AND ADDRESS COMMUNITY SERVICE PROVIDER Jewish Family Services of WNC 53 S French Broad Ave Ste 100 Asheville, NC 28801			Home and Community Care Block Grant for Older Adults County Funding Plan Provider Services Summary							DAAS-732 (updated 4-4-22) County HENDERSON July 1, 2024 through June 30, 2025 REVISION #1 , DATE : 07/16/2025				
Services	Ser. Delivery (Check One)		A Block Grant Funding				B Required Local Match	C Net* Serv Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse. Rate	H Projected HCCBG Clients	I Projected Total Units
	Direct	Purch.	Access	In-Home	Other	Total								
Group Respite	X			13,196		////////////////	1,466	14,662		14,662	111	132.0891	10	111
Mental Health Counseling	X				7,597	////////////////	844	8,441		8,441	151	55.905	3	151
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Total	////////	////////	0	13196	7597	20793	2310	23103	0	23103	262	////////	13	262

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

Authorized Signature, Title
Community Service Provider

Date

Signature, County Finance Officer Date

Signature, Chairman, Board of Commissioners Date

NAME AND ADDRESS														Home and Community Care Block Grant for Older Adults													
COMMUNITY SERVICE PROVIDER														DAAS-732 (updated 4-4-22)													
MountainCare Inc. Henderson County														County HENDERSON													
55 N Hillside Rd														July 1, 2024 through June 30, 2025													
Hendersonville, NC 28791														REVISION # 1 , DATE : 7.16.25													
														Provider Services Summary													
				A				B	C	D	E	F	G	H	I												
		Ser. Delivery																									
		(Check One)		Block Grant Funding				Required	Net*	NSIP	Total	Projected	Projected	Projected	Projected												
Services		Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse Rate	HCCBG Clients	Total Units												
General Transportation			X	12,748			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1,416	14,164		14,164	472	30.0093	6	472												
Adult Day Care		X			45,778		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	5,086	50,864		50,864	544	93.5001	9	544												
Adult Day Health		X			45,178		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	5,020	50,198		50,198	485	103.5	9	485												
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Total		\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	12,748	90,956	-	103,704	11,522	115,226	-	115,226	1,501	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	24	1,501												
														Certification of required minimum local match availability.													
														Required local match will be expended simultaneously with Block Grant Funding.													
														Nicole Staton 7.16.2025													
														Authorized Signature, Title Date													
														Community Service Provider													
														Signature, County Finance Officer Date													
														Signature, Chairman, Board of Commissioners Date													

NAME AND ADDRESS COMMUNITY SERVICE PROVIDER Premier Home Health 1550 Hendersonville Rd Suite 210 Asheville, NC 28803	Home and Community Care Block Grant for Older Adults County Funding Plan Provider Services Summary	DAAS-732 (updated 4-4-22) County HENDERSON July 1, 2024 through June 30, 2025 REVISION # 1 , DATE : 7/15/25
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Services	Ser. Delivery (Check One)		A				B	C	D	E	F	G	H	I
			Block Grant Funding				Required	Net*	NSIP	Total	Projected	Projected	Projected	Projected
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse Rate	HCCBG Clients	Total Units
In Home Aide Level 2	X			55661		////////////////	6185	61846		61846	2061	30.0078	7	2061
						////////////////	0	0		0				
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Total	////	////	0	55661	0	55661	6185	61846	0	61846	2061	////////	7	2061

<p>Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.</p>	<div style="text-align: right;"> Office Administrator Authorized Signature, Title Community Service Provider </div> <div style="text-align: right;"> 7/15/25 Date </div>
Signature, County Finance Officer	Signature, Chairman, Board of Commissioners
Date	Date

NAME AND ADDRESS
COMMUNITY SERVICE PROVIDER
WNCSource
PO Box 635
Hendersonville, NC 28793

Home and Community Care Block Grant for Older Adults

County Funding Plan

Provider Services Summary

DAAS-732 (updated 4-4-22)
County: HENDERSON
July 1, 2024 through June 30, 2025
REVISION #1, DATE : 07/16/2025

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net* Serv Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse. Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purch.	Access	In-Home	Other	Total								
General Transportation	X		112,320			\\\\\\\\\\\\\\\\\\\\	12,480	124,800		124,800	9,897	12.6082	65	9,976
Medical Transportation	X		32,572			\\\\\\\\\\\\\\\\\\\\	3,619	36,191		36,191	727	49.7544	46	729
						\\\\\\\\\\\\\\\\\\\\	0	0		0				
						\\\\\\\\\\\\\\\\\\\\	0	0		0				
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Total	\\\\\\\\\\\\\\\\	\\\\\\\\\\\\\\\\	144,892	-	-	144,892	16,099	160,991	-	160,991	10,624	\\\\\\\\\\\\\\\\\\\\\\\\	111	10,705

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

7/16/2025
Authorized Signature, Title
Community Service Provider

Date

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date