

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: August, 4, 2025

SUBJECT: Home & Community Care Block Grant Funds
FY 2026 Funding Provider Packets

PRESENTER: Sonya Flynn, Budget Manager

ATTACHMENTS: Yes

1. FY 2026 County Services Summary [DAAS-731]
2. FY 2026 Provider Services Summaries [DAAS-732]
 - a. *Henderson County DSS*
 - b. *Housing Assistance Corporation*
 - c. *Jewish Family Services of WNC*
 - d. *Mountain Aging Partners*
 - e. *Pisgah Legal Services*
 - f. *Premier Home Health Care Services, Inc.*
 - g. *WNCSource*

SUMMARY OF REQUEST:

After the FY 2026 County Funding Plan for Home & Community Care Block Grant (HCCBG) allocations is approved, local Providers must submit completed application packets to Land of Sky (LOS), the Area Agency on Aging responsible for County-Based Aging Services.

BOARD ACTION REQUESTED:

The Board is asked to authorize the Chairman to sign the related HCCBG County Funding Plan County Services Summary (DAAS-731) and the Provider Services Summaries (DAAS-732) for submission to Land of Sky.

SUGGESTED MOTION:

I move that the Board authorize the Chairman to approve and sign the HCCBG County Funding Plan County Services Summary and the Provider Services Summaries as presented.

Home and Community Care Block Grant for Older Adults
County Funding Plan
County Services Summary

DAAS-731 (Rev. 2/16)
County: **HENDERSON**
July 1, **2025** through June 30, **2026**

Services	A				B	C	D	E	F	G	H	I
	Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimbursement Rate	Projected HCCBG Clients	Projected Total Units
	Access	In-Home	Other	Total								
DSS - CDS / Financial Management			\$ 5,150	\\\\\\\\\\\\\\\\\\\\	\$ 572	\$ 5,722	\$ -	\$ 5,722	54	105.9630	5	54
DSS - CDS / Personal Assistant		\$ 46,467		\\\\\\\\\\\\\\\\\\\\	\$ 5,163	\$ 51,630	\$ -	\$ 51,630	N/A	N/A	5	N/A
DSS - In-Home Aide, Level I		\$ 33,262		\\\\\\\\\\\\\\\\\\\\	\$ 3,696	\$ 36,958	\$ -	\$ 36,958	1,368	27.0161	9	1,368
Housing Assistance Corporation			\$ 12,230	\\\\\\\\\\\\\\\\\\\\	\$ 1,359	\$ 13,589	\$ -	\$ 13,589	2	6794.5000	2	2
Jewish Family Services of WNC - Elder Club Group Respite		\$ 9,504		\\\\\\\\\\\\\\\\\\\\	\$ 1,056	\$ 10,560	\$ -	\$ 10,560	127	83.1273	10	275
Jewish Family Services of WNC - Mental Health Counseling			\$ 3,888	\\\\\\\\\\\\\\\\\\\\	\$ 432	\$ 4,320	\$ -	\$ 4,320	76	56.9179	8	475
Mountain Aging Partners - Adult Day Care		\$ 26,949		\\\\\\\\\\\\\\\\\\\\	\$ 2,994	\$ 29,943	\$ -	\$ 29,943	258	115.9703	19	2,489
Mountain Aging Partners - Adult Day Health		\$ 41,068		\\\\\\\\\\\\\\\\\\\\	\$ 4,563	\$ 45,631	\$ -	\$ 45,631	362	126.0090	15	3,436
Mountain Aging Partners - Adult Day Transportation	\$ 16,109			\\\\\\\\\\\\\\\\\\\\	\$ 1,790	\$ 17,899	\$ -	\$ 17,899	502	35.6237	12	1,451
Mountain Aging Partners - Congregate Dining			\$ 26,454	\\\\\\\\\\\\\\\\\\\\	\$ 2,939	\$ 29,393	\$ 5,215	\$ 34,608	1,830	16.0604	80	6,519
Mountain Aging Partners - Home Delivered Meals		\$ 320,327		\\\\\\\\\\\\\\\\\\\\	\$ 35,592	\$ 355,919	\$ 33,587	\$ 389,506	30,420	11.7000	430	41,984
Mountain Aging Partners - Information & Options Counseling	\$ 28,511			\\\\\\\\\\\\\\\\\\\\	\$ 3,168	\$ 31,679	\$ -	\$ 31,679	N/A	N/A	214	N/A
Pisgah Legal Services			\$ 41,342	\\\\\\\\\\\\\\\\\\\\	\$ 4,594	\$ 45,936	\$ -	\$ 45,936	241	190.6058	96	241
Premier Home Health Care Services, Inc.		\$ 59,830		\\\\\\\\\\\\\\\\\\\\	\$ 6,648	\$ 66,478	\$ -	\$ 66,478	2,077	32.0067	5	2,077
WNCSource - General Transportation	\$ 121,033			\\\\\\\\\\\\\\\\\\\\	\$ 13,448	\$ 134,481	\$ -	\$ 134,481	10,040	13.3944	65	10,120
WNCSource - Medical Transportation	\$ 28,511			\\\\\\\\\\\\\\\\\\\\	\$ 3,168	\$ 31,679	\$ -	\$ 31,679	637	49.7633	46	638
Total	\$ 194,164	\$ 537,407	\$ 89,064	\$ 820,635	\$ 91,182	\$ 911,817	\$ 38,802	\$ 950,619	47,994	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1021	71,129

Signature, Chairman, Board of Commissioners

Date

Henderson County DSS

1200 Spartanburg Hwy. Ste. 300

Hendersonville, NC 28792

County Funding Plan

Provider Services Summary

DAAS-732

County:

HENDERSON

Budget Period:

July 2025 through June 2026

Revision #:

Date:

			A				B	C	D	E	F	G	H	I
	Serv. Delivery													
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
Services	Direct	Purchase	Access	In-Home	Other	Total								
In-Home Aide-Level I - Home Management		X	\$ -	\$ 33,262	\$ -	\$ 33,262	\$ 3,696	\$ 36,958	\$ -	\$ 36,958	1,368	\$ 27.0161	9	1,368
Consumer Directed-Personal Assistant		X	\$ -	\$ 46,467	\$ -	\$ 46,467	\$ 5,163	\$ 51,630	\$ -	\$ 51,630	-	\$ -	5	-
Consumer Directed-Financial Management Services		X	\$ -	\$ -	\$ 5,150	\$ 5,150	\$ 572	\$ 5,722	\$ -	\$ 5,722	54	\$ 105.963	5	54
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0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
Total			\$ -	\$ 79,729	\$ 5,150	\$ 84,879	\$ 9,431	\$ 94,310	\$ -	\$ 94,310	1,422		19	1,422

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.


HCDSS
Director 7-10-25

Authorized Signature, Title Date
 Community Service Provider

Signature, County Finance Officer

Date _____

Signature, Chairman, Board of Commissioners

Date _____

Housing Assistance Corporation
214 N King St
Hendersonville, NC 28792

County:

HENDERSON

July 2025	through	June 2026
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Date: _____

Provider Services Summary

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Housing & Home Improvement		X	\$ -	\$ -	\$ 12,230	\$ 12,230	\$ 1,359	\$ 13,589	\$ -	\$ 13,589	2	#####	2	2
0			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -		-
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Total			\$ -	\$ -	\$ 12,230	\$ 12,230	\$ 1,359	\$ 13,589	\$ -	\$ 13,589	2		2	2

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

Margaret Hebeck
Authorized Signature, Title
Community Service Provider

07/10/2025

Date

Signature, County Finance Officer

Date _____

Signature, Chairman, Board of Commissioners

Date _____

Date: _____

[illegible]

Signature, Chairman, Board of Commissioners Date

Home and Community Care Block Grant for Older Adults

Mountain Aging Partners, Inc.
105 King Creek Blvd
Hendersonville, NC 28792

County Funding Plan

Provider Services Summary

DAAS-732

County:

HENDERSON

Budget Period:

July 2025 through June 2026

Revision #:

Date:

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Adult Day Care	X		\$ -	\$ 26,949	\$ -	\$ 26,949	\$ 2,994	\$ 29,943	\$ -	\$ 29,943	258	#####	19	2,489
Adult Day Health	X		\$ -	\$ 41,068	\$ -	\$ 41,068	\$ 4,563	\$ 45,631	\$ -	\$ 45,631	362	#####	15	3,436
Transportation (General)		X	\$ 16,109	\$ -	\$ -	\$ 16,109	\$ 1,790	\$ 17,899	\$ -	\$ 17,899	502	\$ 35.6237	12	1,451
Congregate Nutrition	X		\$ -	\$ 26,454	\$ -	\$ 26,454	\$ 2,939	\$ 29,393	\$ 5,215	\$ 34,608	1,830	\$ 16.0604	80	6,519
Information & Case Assistance	X		\$ 28,511	\$ -	\$ -	\$ 28,511	\$ 3,168	\$ 31,679	\$ -	\$ 31,679	-	\$ -	214	-
Home Delivered Meals		X	\$ -	\$ 320,327	\$ -	\$ 320,327	\$ 35,592	\$ 355,919	\$ 33,587	\$ 389,506	30,420	\$ 11.7000	430	41,984
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Total			\$ 44,620	\$ 388,344	\$ 26,454	\$ 459,418	\$ 51,046	\$ 510,464	\$ 38,802	\$ 549,266	33,373		770	55,879

Certification of required minimum local match availability.
Required local match will be expended simultaneously
with Block Grant Funding.

Elizabeth Williams Executive Director 07/10/2025

Authorized Signature, Title
Community Service Provider

Date

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date

Pisgah Legal Services

PO Box 2276

Asheville, NC 28802

County Funding Plan

Provider Services Summary

DAAS-732

County:

HENDERSON

Budget Period:

July 2025 through June 2026

Revision #:

Date: 7/14/2025

Services	Serv. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net Service Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
Legal Assistance			\$ -	\$ -	\$ 41,342	\$ 41,342	\$ 4,594	\$ 45,936	\$ -	\$ 45,936	241	#####	96	241
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Total			\$ -	\$ -	\$ 41,342	\$ 41,342	\$ 4,594	\$ 45,936	\$ -	\$ 45,936	241		96	241

Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.

Authorized Signature, Title
Community Service Provider

Date _____

Signature, County Finance Officer

Date _____

Signature, Chairman, Board of Commissioners

Date _____

Home and Community Care Block Grant for Older Adults														
WNCSource			DAAS-732											
			County: HENDERSON											
PO Box 685			Budget Period: July 2025 through June 2026											
Hendersonville, NC 28793			Revision #: Date:											
County Funding Plan														
Provider Services Summary														

Services	Serv. Delivery (Check One)		A Block Grant Funding				B Required Local Match	C Net Service Cost	D NSIP Subsidy	E Total Funding	F Projected HCCBG Units	G Projected Reimburse Rate*	H Projected HCCBG Clients	I Projected Total Units
	Direct	Purchase	Access	In-Home	Other	Total								
	Transportation (General)	X		\$ 121,033	\$ -	\$ -	\$ 121,033	\$ 13,448	\$ 134,481	\$ -	\$ 134,481	10,040	\$ 13.3944	65
Transportation (Medical)	X		\$ 28,511	\$ -	\$ -	\$ 28,511	\$ 3,168	\$ 31,679	\$ -	\$ 31,679	637	\$ 49.7633	46	638
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Total			\$ 149,544	\$ -	\$ -	\$ 149,544	\$ 16,616	\$ 166,160	\$ -	\$ 166,160	10,677		111	10,758

*Adult Day Care & Adult Day Health Care Proj. Service Cost/Rate

	ADC	ADHC
Daily Care	\$33.07	\$ 40.00
Administrative		
Proj. Reimbursement Rate	\$33.07	\$ 40.00
Administrative %	0.00%	0.00%

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.

Authorized Signature, Title
 Community Service Provider

7/8/25
 Date

Signature, County Finance Officer

Date

Signature, Chairman, Board of Commissioners

Date