

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: June 18, 2025

SUBJECT: Budget Amendment – Berkeley Park Sports Complex

PRESENTERS: Samantha R. Reynolds, Financial Services Director

ATTACHMENTS: Yes
1. Budget Amendment

SUMMARY OF REQUEST:

On December 2, 2024, the Board directed staff to execute agreements with Tennoca Construction Company and as needed, Withers Ravenel, for the base bid for the Berkeley Sports Complex. The contracts were to include options for alternatives for softball fields, tennis courts and enhanced soccer turf within the Board's budget for this project and obligating the County's remaining American Rescue Plan Act (ARPA) funds.

As the project has now progressed sufficiently to begin work on the approved alternates and to prepare for future lighting infrastructure, staff is requesting a budget amendment to recognize ARPA interest earnings and appropriate fund balance from the ARPA fund to be able to continue with contract encumbrances. To date \$2,555,051 in ARPA interest revenue is available.

The Board is requested to approve a Budget Amendment, transferring \$2,555,051 from the ARPA fund to the Capital Projects fund.

BOARD ACTION REQUESTED:

The Board is requested to approve the attached Budget Amendment as presented.

Suggested Motion:

I move the Board approve the budget amendment as presented.

