

REQUEST FOR BOARD ACTION

**HENDERSON COUNTY
BOARD OF COMMISSIONERS**

MEETING DATE: June 18, 2025

SUBJECT: Budget Amendment - Helene Personnel Costs

PRESENTER: Randall L. Cox, Finance Director

ATTACHMENT: No

SUMMARY OF REQUEST:

Henderson County has identified FEMA eligible Hurricane Helene related personnel cost of \$2,724,515.95 incurred thru December 31, 2024. Additional Helene related personnel costs will continue to be incurred through June 30, 2025.

To track and account for all Hurricane Helene related costs in one fund and to reimburse the General Fund for FEMA eligible Helene related personnel costs, staff is requesting to transfer applicable personnel costs incurred during FY2025.

The Board is requested to approve a budget amendment transferring an amount, not to exceed \$4,000,000, from the Hurricane Helene Fund to the General Fund to reimburse FEMA eligible Helene related personnel costs incurred during FY2025.

BOARD ACTION REQUESTED:

The Board is requested to approve a Budget Amendment as presented.

Suggested Motion:

I move the Board approve a Budget Amendment as presented.