## REQUEST FOR BOARD ACTION

# HENDERSON COUNTY BOARD OF COMMISSIONERS

**MEETING DATE:** June 18, 2025

**SUBJECT:** Budget Amendment – Solid Waste Appropriated Retained

Earnings

**PRESENTER:** Marcus Jones, County Engineer

Randall L. Cox, Finance Director

**ATTACHMENT:** Yes

1. Budget Amendment

#### **SUMMARY OF REQUEST:**

The Board is requested to approve a budget amendment to appropriate retained earnings from the Solid Waste Fund in the amount of \$365,820 and recognize revised revenue estimates for FY2025. This budget revision is to cover the anticipated cost of the remaining hauling invoices for FY2025.

#### **BOARD ACTION REQUESTED:**

The Board is requested to approve the attached Budget Amendment as presented.

## Suggested Motion:

I move the Board approve the attached Budget Amendment as presented.

# LINE-ITEM TRANSFER REQUEST HENDERSON COUNTY



Department:		Solid Waste	
Please make	e the following line-item	transfers:	
What expen	nse line-item is to be inc	reased?	
	Account 605472-539011	Line-Item Description Hauling Contract	Amount \$1,152,171
			\$1,152,171
What expen	ise line-item is to be dec	creased? Or what additional revenue is nov	v expected?
To allocate a	additional projected reve	Line-Item Description Retained Earnings Appropriated Miscellaneous Revenues Recycling Revenue-SS Bagged Solid Waste User Fees  Justification for this line-item transfer requeseenues and use available retained earnings to be fiscal year. BOC approved 6.18.25.	
		6/18/2025	
Authorized by Department Head			For Budget Use Only
Authorized by Budget Office		Date	Batch #
Authorized by County Manager		 Date	Batch Date