

## **REQUEST FOR BOARD ACTION**

### **HENDERSON COUNTY BOARD OF COMMISSIONERS**

**MEETING DATE:** June 18, 2025

**SUBJECT:** Budget Amendment – Transfer to Solid Waste Fund

**PRESENTER:** Samantha Reynolds, Financial Services Director

**ATTACHMENTS:** No

#### **SUMMARY OF REQUEST:**

On November 4, 2025, the Board ratified a temporary waiver of fees made in response to Hurricane Helene, beginning October 4, 2024, and to be reinstated January 1, 2025. Fees waived included tipping fees for residential customers for the Solid Waste Fund.

This fee waiver resulted in lost revenue of \$621,690 for the Solid Waste Fund during FY2025.

To hold the Solid Waste Fund harmless, in the event the Solid Waste Fund results in a decrease in net position for the fiscal year, the Board is requested to approve a budget amendment, transferring an amount not to exceed \$621,690 from the General Fund to the Solid Waste Fund.

#### **BOARD ACTION REQUESTED:**

The Board is requested to approve a budget amendment transferring an amount not to exceed \$621,690 from the General Fund to the Solid Waste Fund.

#### **Suggested Motion(s):**

*The Board is requested to approve a budget amendment transferring an amount not to exceed \$621,690 from the General Fund to the Solid Waste Fund.*