

REQUEST FOR BOARD ACTION

HENDERSON COUNTY BOARD OF COMMISSIONERS

MEETING DATE: June 18, 2025

SUBJECT: FY2025 Home and Community Care Block Grant – Reallocation of Funding

PRESENTER: Sonya Flynn, Budget Manager

ATTACHMENTS: Yes

1. FY25 County Services Summary [DAAS-731]
2. FY25 Provider Services Summary [DAAS-732]

SUMMARY OF REQUEST:

At the June 19, 2024 meeting of the Board of Commissioners, the FY2025 County funding plan for the Home & Community Care Block Grant (HCCBG) was approved. After reviewing year-to-date program expenditures, the Council on Aging is seeking Board approval to reallocate \$2,420 in HCCBG funds from the Liquid Nutrition program to the Congregate Meals program. This request is driven by two main factors: (1) a rise in demand for Congregate Dining services, and (2) difficulties with the Liquid Nutrition program, including the availability of alternative sources, inconsistent participant engagement, and ongoing supply chain challenges.

BOARD ACTION REQUESTED:

The Board is asked to authorize the Chairman to sign the updated HCCBG County Funding Plan documents, including the County Services Summary (DAAS-731) and the Provider Services Summary (DAAS-732), for submission to the Land of Sky Regional Council.

SUGGESTED MOTION:

I move that the Board authorize the Chairman to sign the HCCBG County Funding Plan County Services Summary and Provider Services Summary, as presented.

**Home and Community Care Block Grant for Older Adults
County Funding Plan
County Services Summary**

DAAS-731
County of Henderson
July 1, 2024 through June 30, 2025

	A				B	C	D	E	F	G	H	I
Services	Block Grant Funding				Required	Net	NSIP	Total	Projected	Projected	Projected	Projected
	Access	In-Home	Other	Total	Local Match	Service Cost	Subsidy	Funding	HCCBG Units	Reimbursement Rate	HCCBG Clients	Total Units
Council on Aging - Congregate Dining	\$ -	\$ -	\$ 29,980	////////////////	\$ 3,331	\$ 33,311	\$ 5,527	\$ 38,838	3,202	\$ 10.4001	90	6,909
Council on Aging - Home Delivered Meals	\$ -	\$ 330,451	\$ -	////////////////	\$ 36,717	\$ 367,168	\$ 42,212	\$ 409,380	37,466	\$ 9.8000	350	52,765
Council on Aging - Liquid Nutrition	\$ -	\$ 38,414	\$ -	////////////////	\$ 4,268	\$ 42,682	\$ -	\$ 42,682	9,159	\$ 4.6601	55	9,736
DSS - CDS / Financial Management	\$ -	\$ -	\$ 6,901	////////////////	\$ 767	\$ 7,668	\$ -	\$ 7,668	67	\$ 103.0000	6	67
DSS - CDS / Personal Assistant	\$ -	\$ 63,805	\$ -	////////////////	\$ 7,089	\$ 70,894	\$ -	\$ 70,894	N/A	N/A	6	N/A
DSS - In-Home Aide, Level I	\$ -	\$ 17,595	\$ -	////////////////	\$ 1,955	\$ 19,550	\$ -	\$ 19,550	782	\$ 25.0000	19	1,555
Housing Assistance Corporation	\$ -	\$ -	\$ 12,257	////////////////	\$ 1,362	\$ 13,619	\$ -	\$ 13,619	2	\$ 6,809.5000	2	2
Jewish Family Services of WNC - Elder Club Group Respite	\$ -	\$ 10,000	\$ -	////////////////	\$ 1,111	\$ 11,111	\$ -	\$ 11,111	84	\$ 132.0891	14	460
Jewish Family Services of WNC - Mental Health Counseling	\$ -	\$ 4,091	\$ -	////////////////	\$ 455	\$ 4,546	\$ -	\$ 4,546	29	\$ 159.0917	50	720
MountainCare - Adult Day Care	\$ -	\$ 27,801	\$ -	////////////////	\$ 3,089	\$ 30,890	\$ -	\$ 30,890	330	\$ 93.5001	10	3,537
MountainCare - Adult Day Health	\$ -	\$ 42,785	\$ -	////////////////	\$ 4,754	\$ 47,539	\$ -	\$ 47,539	459	\$ 103.5000	10	4,145
MountainCare - Adult Day Services Transportation	\$ 16,144	\$ -	\$ -	////////////////	\$ 1,794	\$ 17,938	\$ -	\$ 17,938	598	\$ 30.0093	12	2,044
Pisgah Legal Services	\$ -	\$ -	\$ 43,592	////////////////	\$ 4,844	\$ 48,436	\$ -	\$ 48,436	254	\$ 190.6929	102	254
Premier Home Health Care - In Home Aide, Level II	\$ -	\$ 62,332	\$ -	////////////////	\$ 6,926	\$ 69,258	\$ -	\$ 69,258	2,308	\$ 30.0078	7	2,308
WNCSource - General Transportation	\$ 127,355	\$ -	\$ -	////////////////	\$ 14,151	\$ 141,506	\$ -	\$ 141,506	11,223	\$ 12.6082	65	10,840
WNCSource - Medical Transportation	\$ 30,000	\$ -	\$ -	////////////////	\$ 3,333	\$ 33,333	\$ -	\$ 33,333	670	\$ 49.7544	46	680
Total	\$ 173,498	\$ 597,274	\$ 92,730	////////////////	\$ 95,945	\$ 959,448	\$ 47,739	\$ 1,007,187	66,633	////////////////	844	96,022

6/18/2025

Signature, Chairman, Board of Commissioners

Date

NAME AND ADDRESS
 COMMUNITY SERVICE PROVIDER
Council on Aging for Henderson County
105 King Creek Blvd
Hendersonville, NC 28792

Home and Community Care Block Grant for Older Adults

County Funding Plan

Provider Services Summary

DAAS-732 (updated 4-4-22)


County: Henderson

July 1, 2024 through June 30, 2025

REVISION # 1 , DATE: 06/04/2025

Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required Local Match	Net* Serv Cost	NSIP Subsidy	Total Funding	Projected HCCBG Units	Projected Reimburse. Rate	Projected HCCBG Clients	Projected Total Units
	Direct	Purch.	Access	In-Home	Other	Total								
Congregate Nutrition					\$ 29,980	////////////////	\$ 3,331	\$ 33,311	\$ 5,527	\$ 38,838	3202	\$ 10.4001	90	6909
Home Delivered Meals-Supplemental				\$ 38,414		////////////////	\$ 4,268	\$ 42,682		\$ 42,682	9159	\$ 4.6601	55	9736
Home Delivered Meals				\$ 330,451		////////////////	\$ 36,717	\$ 367,168	\$ 42,212	\$409,380	37466	\$ 9.8000	350	52765
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
						////////////////	0	0		0				
Total	////	////	0	368865	29980	398845	44316	443161	47739	490900	49827	////////////////	495	69410

Certification of required minimum local match availability.
 Required local match will be expended simultaneously
 with Block Grant Funding.


 Authorized Signature, Title
 Community Service Provider

6/4/2024
 Date

 Signature, County Finance Officer Date

 Signature, Chairman, Board of Commissioners Date